



TO: Mr. Victor Isler, County Manager Guilford County

FROM: Dr. Whitney Oakley, Superintendent
Dr. Julius Monk, Deputy Superintendent of Business & Operations
Mr. Tyler Beck, Chief Financial Officer
Guilford County Schools

DATE: September 10, 2025

RE: Project Ordinance Revisions for Construction of New and Replacement Schools and
Deferred Capital Replacement Projects

The Board of County Commissioners approved project ordinances for the 2020 \$300 million dollar bond referendum on April 15, 2021, and on January 5, 2023, for the 2022 \$1.7 billion bond referendum projects.

The district has completed and opened several comprehensive projects since the ordinance approvals. Staff recommend transferring the remainder of available balances from the comprehensive projects at Brooks Global and Claxton Elementary Schools, as well as deferred capital projects at Cone and Florence elementary schools to new and existing deferred capital projects.

On September 9, 2025, the Board of Education approved revised project ordinance as listed below.

| PROJECT/SITE NAME | CURRENT PROJECT ORDINANCE AMOUNT | REVISED PROJECT ORDINANCE AMOUNT | AMOUNT OF DECREASE |
|----------------------|-------------------------------------|-------------------------------------|-----------------------|
| Brook Global Studies | \$42,639,190 | \$41,103,748 | \$1,533,369 |
| Claxton Elementary | \$51,265,188 | \$50,284,851 | \$979,782 |
| Cone Elementary | \$6,106,849 | \$5,205,587 | \$901,262 |
| Florence Elementary | \$451,513 | \$279,952 | \$171,561 |

The available fund totals \$3,585,974, and requested reallocations are outlined in the attached School Project Authorization Request.

The BOE is requesting the revised project ordinances outlined above and in the attached School Project Authorization Request be added to the agenda of the next BOCC meeting for approval, so it may continue moving forward with deferred capital replacement projects. Guilford County Schools staff members can be available at the meeting to answer questions. Please call Dr. Julius Monk (336-522-6322) or Mr. Tyler Beck (336-370-8343) if commissioners have any questions and/or need additional information regarding this item before the meeting.

| School Name | Project Planning / Design Fees | New Construction of Public School Building | Renovations of Existing Public School Building | Enlargement of Public School Building | Renovation of Existing Classroom Facilities | HVAC | Plumbing Systems | Gas Distribution Systems | Equipment Purchases | School Technology | Parking Lot Expansion and Paving | Athletic Improvements | Roof Replacement | Security Upgrades | Elevator | Contingency | Original Appropriation | Amendment for 10/2 | Revised Total Appropriation | % Change | Notes: |
|----------------------------------|--------------------------------|--------------------------------------------|------------------------------------------------|---------------------------------------|---------------------------------------------|------|------------------|--------------------------|---------------------|-------------------|----------------------------------|-----------------------|------------------|-------------------|----------|-------------|------------------------|--------------------|-----------------------------|----------|-----------------------------------------------------------------------------------------------------------------------|
| Southern High | \$ 42,000 | | | | \$ 670,000 | | | | | | | | | | | \$ 36,500 | \$ 1,183,073 | \$ 748,500 | \$ 1,931,573 | 63% | Installation of new cooling tower, chiller, and HVAC controls system. Projected 12 - 15 months for project completion |
| Western High | | | | | | | | | | \$ 200,000 | | | | | | | \$ 1,766,259 | \$ 200,000 | \$ 1,966,259 | 11% | Additional funding to cover change order for Tennis Courts. Projected 6 - 8 months for project completion. |
| Cone Elementary | | | | | | | | | | | | | | | | | \$ 6,106,849 | \$ (901,262) | \$ 5,205,587 | (15%) | Reallocation of funds to support initiatives after planned closure of school site. |
| Florence Elementary | | | | | | | | | | \$ (171,561) | | | | | | | \$ 451,513 | \$ (171,561) | \$ 279,952 | (38%) | Reallocation of funds to support initiatives after planned closure of school site. |
| Kernodle Middle | | | | | \$ 125,000 | | | | | | | | | | | | \$ 214,894 | \$ 125,000 | \$ 339,894 | 58% | Installation of new units for Cafeteria and multipurpose rooms. Projected 6-12 months for project completion. |
| Southwest High | \$ 56,000 | | | | \$ 700,000 | | | | | | | | | | | | \$ 3,773,749 | \$ 756,000 | \$ 4,529,749 | 20% | Design and installation for new Gym unit. Projected 12 - 15 month for project completion. |
| Southwest Elementary | | | | | \$ 175,000 | | | | | | | | | | | | \$ 193,818 | \$ 175,000 | \$ 368,818 | 90% | Installation of new units for Gym and Media Center. Projected 4 - 6 months for project completion. |
| Fairview Elementary | | | | | \$ 48,105 | | | | | | | | | | | | \$ 543,124 | \$ 48,105 | \$ 591,229 | 9% | Installation of new unit in Gym. Projected 6 - 8 months for projects completion. |
| Claxton Elementary | | | | | | | | | | | | | | | | | \$ 51,265,188 | \$ (979,782) | \$ 50,285,406 | (2%) | Reallocation of funds to support initiatives after completion of comprehensive project. |
| Brooks Global Studies Elementary | | | | | | | | | | | | | | | | | \$ 42,639,190 | \$ (1,533,369) | \$ 41,105,821 | (4%) | Reallocation of funds to support initiatives after completion of comprehensive project. |
| Dudley High School | \$ 60,000 | | | | | | | | | | | | | | | | \$ 1,148,896 | \$ 60,000 | \$ 1,208,896 | 5% | Design for Auditorium and Roof. Projected 4-6 months for project completion. |
| Oak Hill Elementary | | | | | | | | | | | | | | \$ 200,000 | | | \$ 142,984 | \$ 200,000 | \$ 342,984 | 140% | Rebuild of Existing Elevator. Projected 4-6 months for project completion. |
| District-Wide Project Listing | | | | | \$ 900,000 | | | | | | | \$ 373,369 | | | | | \$ 8,864,240 | \$ 1,273,369 | \$ 10,137,609 | 14% | Available funding to address urgent and immediate needs. |
| | | | | | | | | | | | | | | | | | \$ 118,293,777 | \$ - | \$ 118,293,777 | | |