



# GUILFORD COUNTY

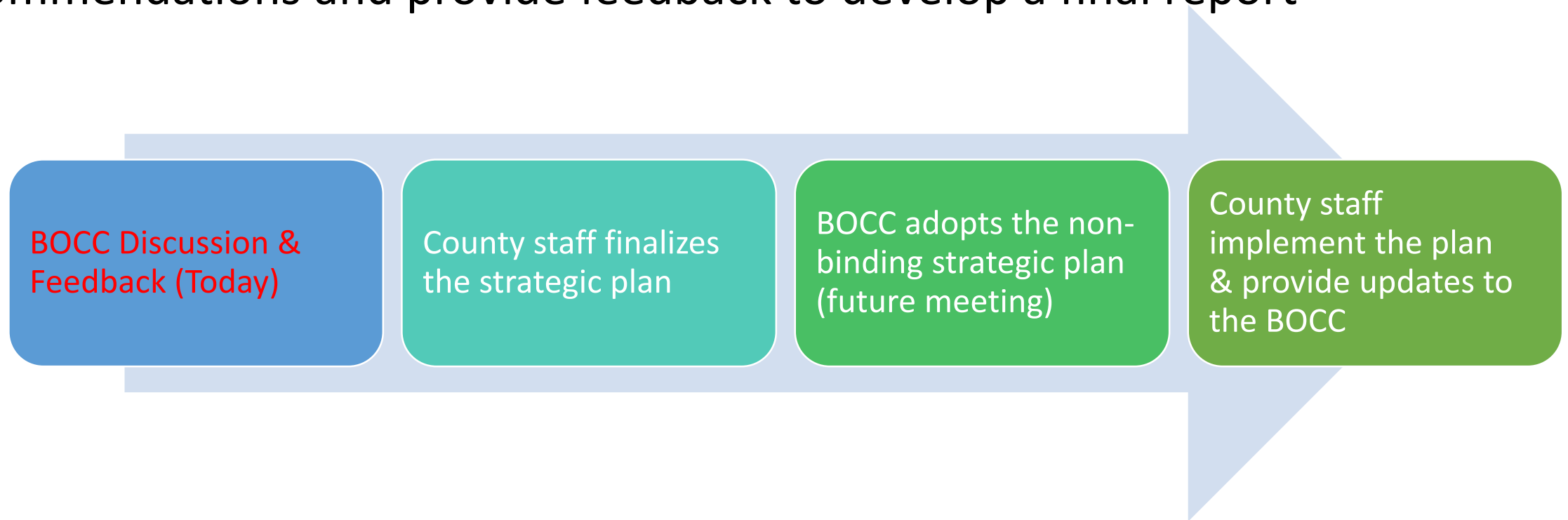
Board of County Commissioners Work  
Session

March 21, 2024  
Opioid Settlement Plan

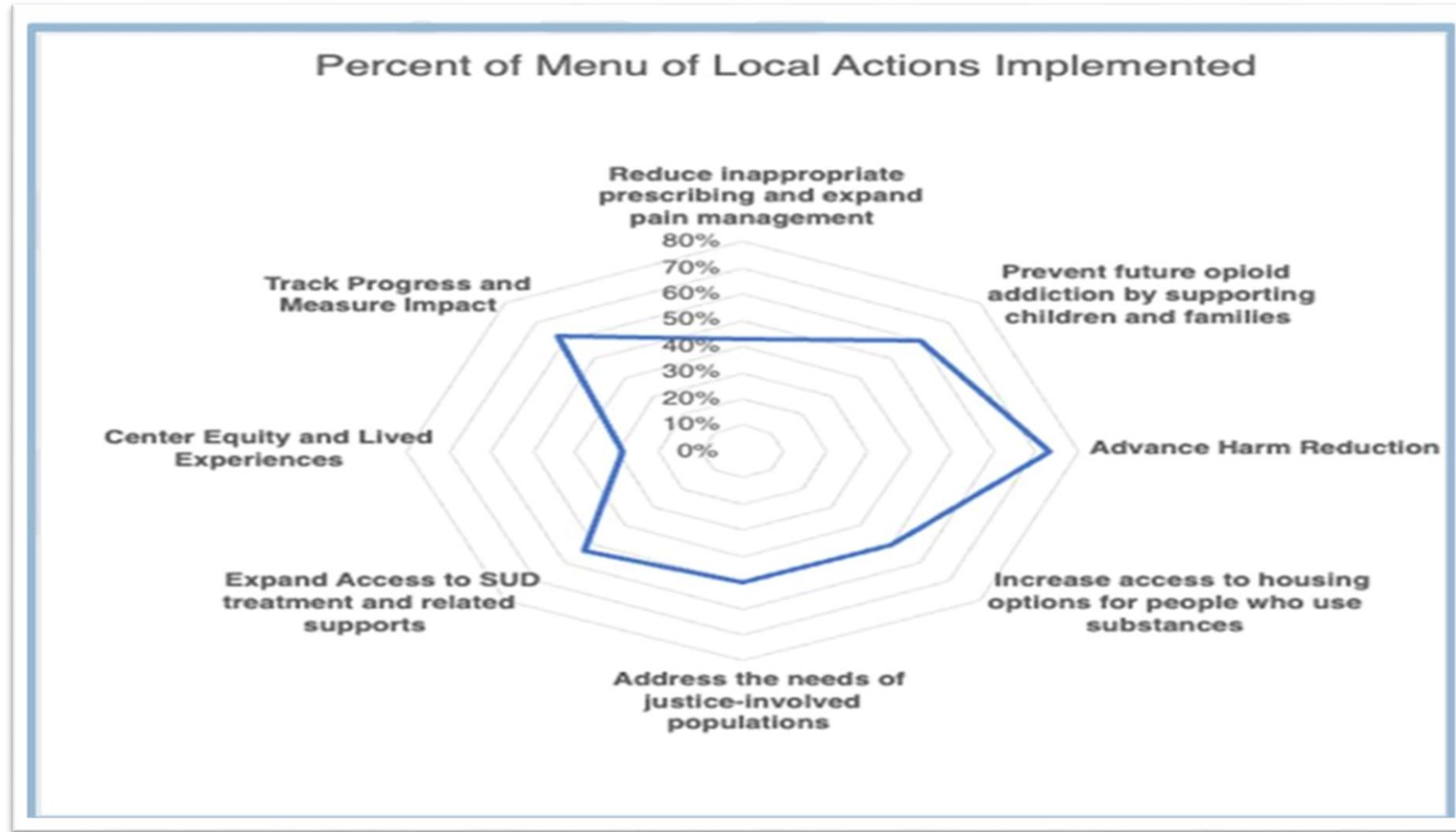


# OBJECTIVES











Receive Opioid Settlement Strategic Planning report to include recommendations and provide feedback to develop a final report



# Our North Star



# PUBLIC HEALTH RECOMMENDATIONS

	Current Status	Proposed Status	Cost	Direction
Opioid Collaborative*	Active/Already Doing	Continue	\$145,000	
Women and Children Recovery Center**	Active/Already Doing	Continue	\$1,571,545	
Naloxone Distribution*	Active/Already Doing	Continue	\$100,000	
Syringe Services Program*	Active/Already Doing	Continue	\$36,000	
Long Term Residential Treatment Services Beds*	Active/Already Doing	Continue/Enhance	\$539,075	
Medication Assistance Treatment (MAT)**	Active/Already Doing	Continue/Enhance	\$1,092,652	
Outreach and Education	Non-Active/Not Doing	Start	\$184,000	
START Program*	Non-Active/Not Doing	Start	\$280,000	
Transportation*	Non-Active/Not Doing	Start	\$25,000	
Data Support and Analysis*	Non-Active/Not Doing	Start	\$300,000	
* Indicates BOCC Action * Indicates Option B Strategy			<b>\$4,273,272.00</b>	

# CCR's RECOMMENDATIONS – Future Opportunities

**Early Intervention**

**Expand Access to  
Justice Involved  
Individuals**

**Renovation Cost  
for the Women's &  
Children's Site  
(Gibson Park)**

**Increasing  
Recovery Housing  
Capacity**

**Training &  
Workforce  
Development**

# CCR's RECOMMENDATIONS – Future Opportunities

## **Early Intervention**

- Invest in programs, services, or training to encourage early identification and intervention for children or adolescents who are living with the adverse effects of trauma--often unidentified, and who may be struggling with problematic use of drugs or mental health conditions. For example, these services may include Youth Mental Health First Aid, trauma-informed addiction prevention, peer-based programs, or similar approaches.

## **Expand Access to Justice Involved Individuals**

MAT also requires access to medications while the individual is incarcerated.

- Recommendation—Support the jail's ability to assess, and if appropriate, to induce MAT services while an individual is incarcerated. Special efforts would have to be made to ensure training of personnel and continuity of care of MAT at the point of release.
- Recommendation—Refer an individual who is on MAT medication and is re-entering the community to a community provider to continue those services.

## **Renovation Cost for the Women's & Children's Site (Gibson Park)**

# CCR's RECOMMENDATIONS – Future Opportunities

## **Increasing Recovery Housing Capacity**

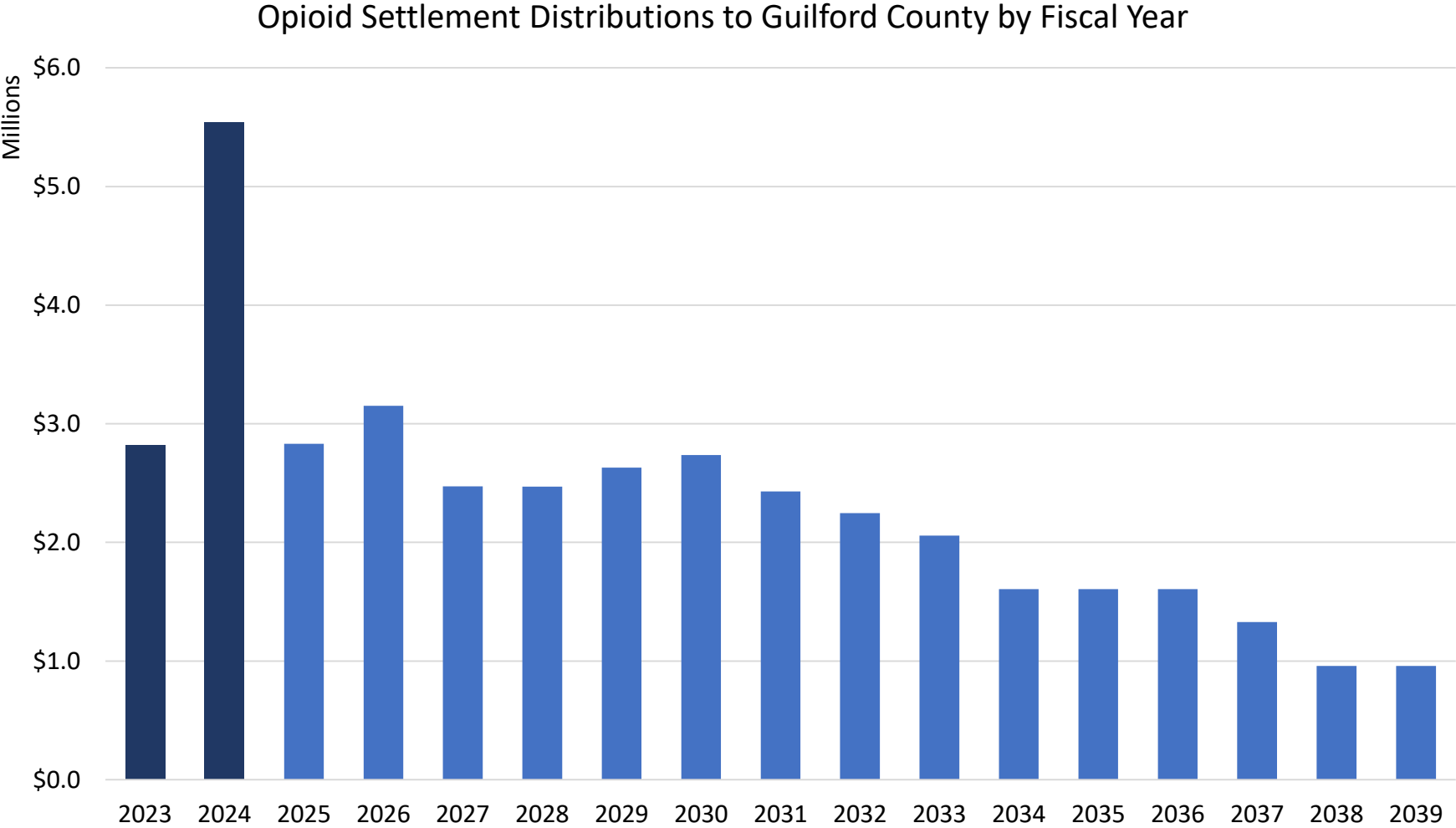
- Secure a community partnership specializing in recovery and transitional services to expand supportive housing options to strengthen the full continuum.

## **Training & Workforce Development**

- Training on MAT for health care providers, first responders, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists, including tele mentoring to assist community-based providers in rural or underserved areas.
- Support workforce development for addiction professionals who work with persons with OUD and any co-occurring SUD/MH conditions.
- Fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments.
- Scholarships and supports for behavioral health practitioners or workers involved in addressing OUD and any co-occurring SUD or mental health conditions, including but not limited to training, scholarships, fellowships, loan repayment programs, or other incentives for providers to work in rural or underserved areas.



# Opioid Settlement – Disbursements & Projected Spending



**Wave 1:** \$21.7M  
total over 18 years  
starting in FY 2023

**Wave 2:** \$17.4M  
total over 15 years  
starting in FY 2024

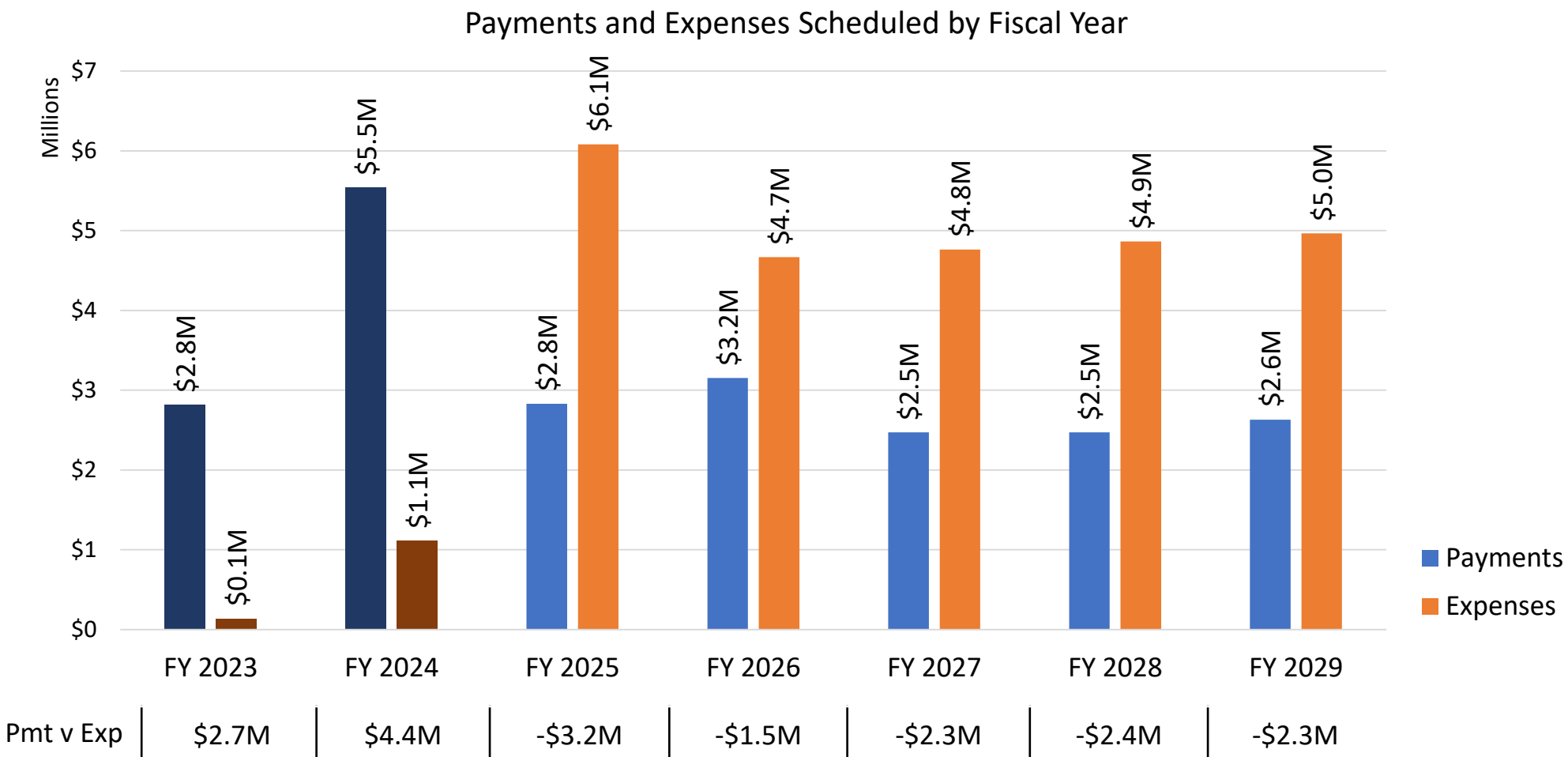
**Other Bankruptcies  
& Settlements:**  
\$0.3M to date

**Total:** \$39.44M from  
FY 2023-2039





# Opioid Settlement – Disbursements & Projected Spending



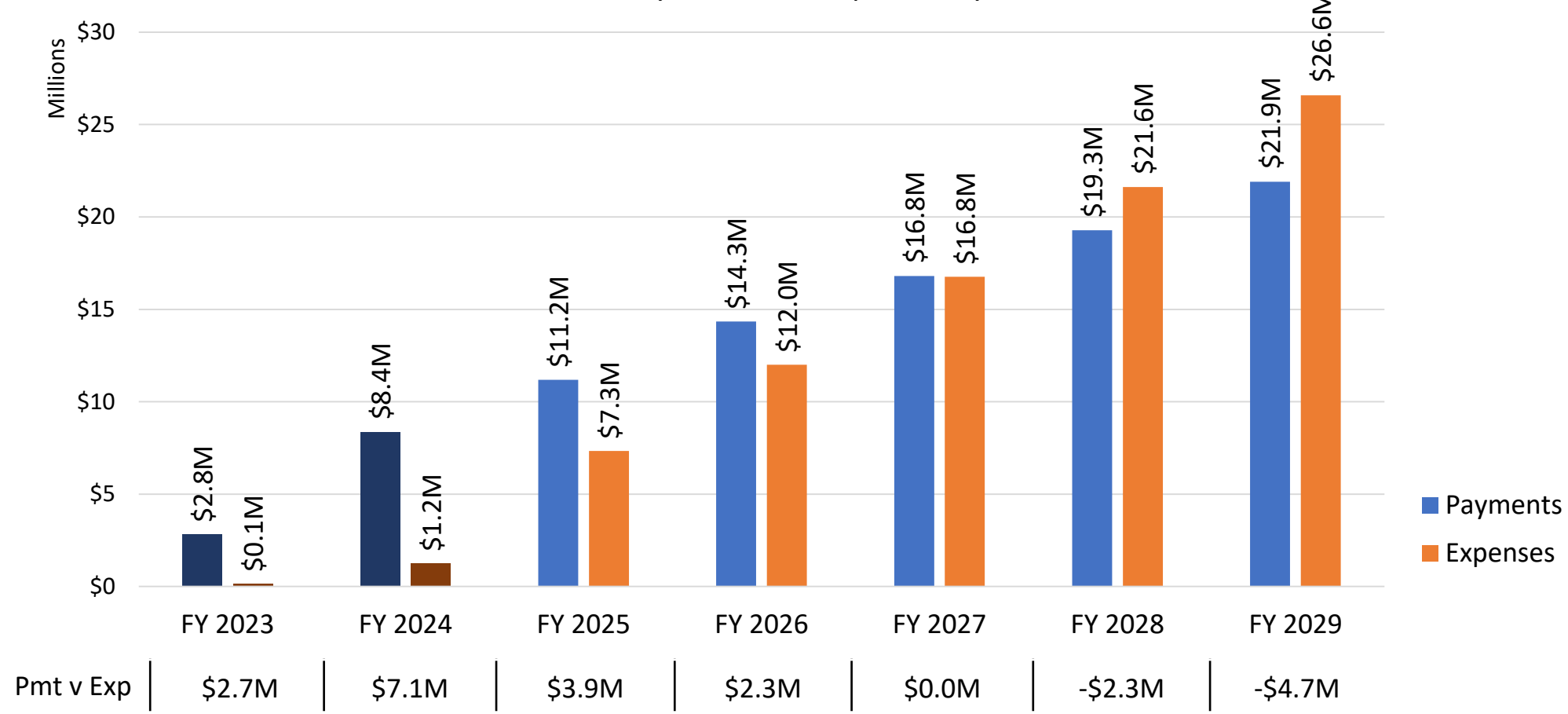
### Notable Expenses

- MAT Expansion for Residential Treatment - \$0.49M
- Long-Term Beds for Residential Treatment - \$0.54M
- Women and Children Residential Treatment Program - \$1.6M net
- Recommendations & Community Grants - \$1.8M



# Opioid Settlement – Disbursements & Projected Spending

Cumulative Payments and Expenses by Fiscal Year



**Notable Expenses**

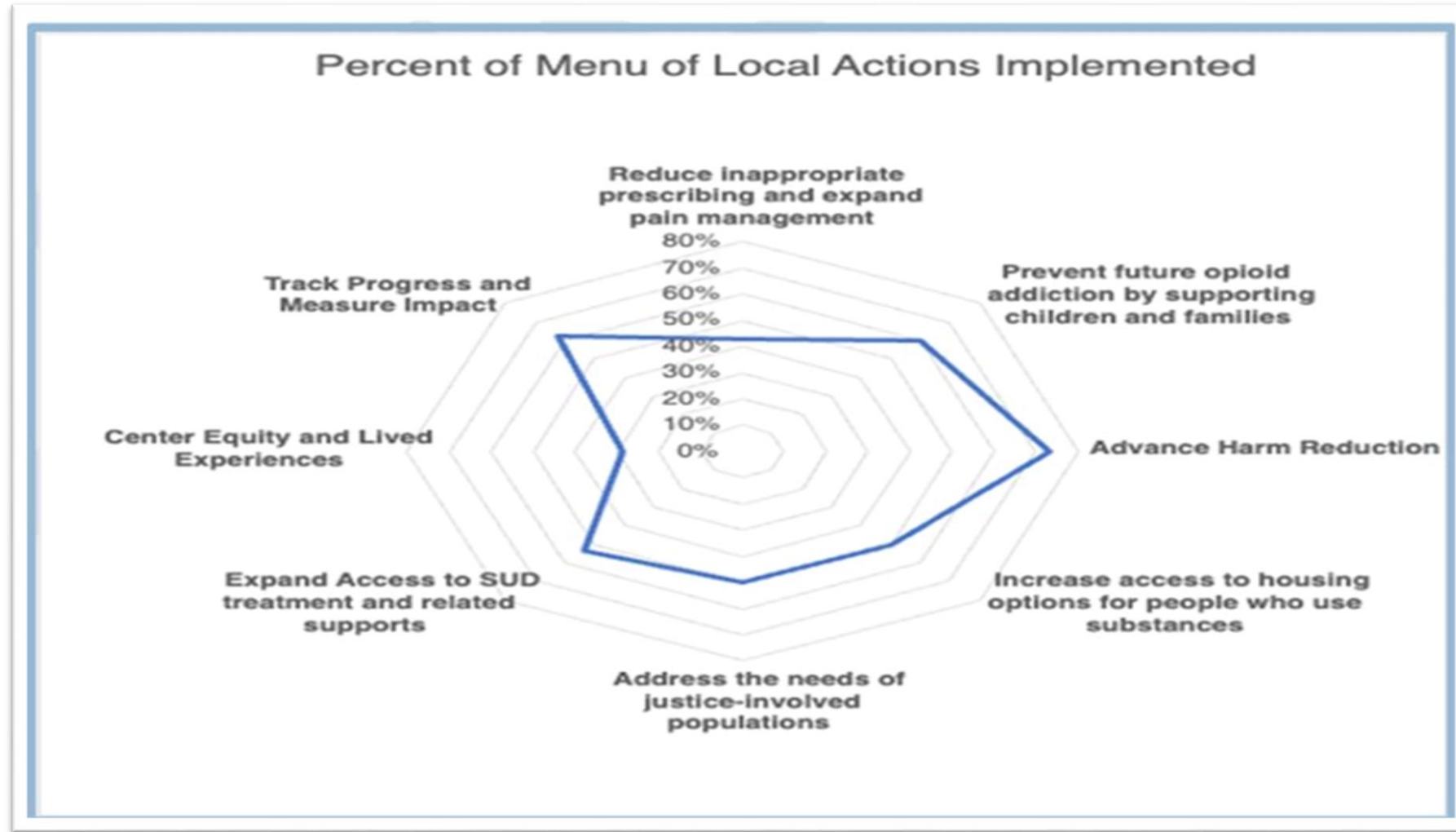
- MAT Expansion for Residential Treatment - \$0.49M
- Long-Term Beds for Residential Treatment - \$0.54M
- Women and Children Residential Treatment Program - \$1.6M net
- Recommendations - \$1.8M



# Opioid Settlement – Disbursements & Projected Spending











	Fiscal Year	2023	2024	2025	2026	2027	2028	2029
Recurring	Opioid Coordinator	50,975	125,601	129,369	133,250	137,248	141,365	145,606
	Naloxone Distribution		100,000	100,000	100,000	100,000	100,000	100,000
	MAT at Gibson Park		365,739	487,652	504,720	522,385	540,668	559,592
	Long-term Beds at Gibson Park		326,011	539,075	557,942	577,470	597,682	618,600
	Women & Children at Gibson Park			790,515	2,371,545	2,454,549	2,540,458	2,629,374
	Recommendations & Comm. Allocations			1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
One Time	Strategic Planning	86,173	94,917					
	Lees Chapel Facility Upfit		100,000	2,500,000				
	Recurring Revenue			266,667	800,000	828,000	856,980	886,974
	<b>Annual Net Cost</b>	<b>137,148</b>	<b>1,112,268</b>	<b>6,079,944</b>	<b>4,667,457</b>	<b>4,763,652</b>	<b>4,863,193</b>	<b>4,966,198</b>
	Annual Disbursements	2,817,906	5,538,698	2,830,706	3,151,258	2,471,283	2,469,867	2,630,738
	<b>Annual Net Cost v. Disbursement</b>	<b>2,680,758</b>	<b>4,426,430</b>	<b>-3,249,238</b>	<b>-1,516,199</b>	<b>-2,292,369</b>	<b>-2,393,326</b>	<b>-2,335,460</b>
	Cumulative Balance	2,680,758	7,107,189	3,857,951	2,341,752	49,383	<b>-2,343,944</b>	<b>-4,679,404</b>

# Our North Star



# BOCC Discussion & Feedback (Today)

1. What recommendations connects with your point of reference or interest regarding "Opioid Recovery" efforts?
2. What recommendations align with the community's input/feedback you have received?
3. What's missing?
4. For those impacted by substance use disorder, what will be different 10yrs from today if we are successful in executing the proposed strategic plan?

	Current Status	Proposed Status	Cost	Direction
Opioid Collaborative*	Active/Already Doing	Continue	\$145,000	
Women and Children Recovery Center**	Active/Already Doing	Continue	\$1,571,545	
Naloxone Distribution*	Active/Already Doing	Continue	\$100,000	
Syringe Services Program*	Active/Already Doing	Continue	\$36,000	
Long Term Residential Treatment Services Beds*	Active/Already Doing	Continue/Enhance	\$539,075	
Medication Assistance Treatment (MAT)**	Active/Already Doing	Continue/Enhance	\$1,092,652	
Outreach and Education	Non-Active/Not Doing	Start	\$184,000	
START Program*	Non-Active/Not Doing	Start	\$280,000	
Transportation*	Non-Active/Not Doing	Start	\$25,000	
Data Support and Analysis*	Non-Active/Not Doing	Start	\$300,000	
* Indicates BOCC Action ** Indicates Option B Strategy			<b>\$4,273,272.00</b>	

# Next Steps

County staff finalizes the strategic plan based on BOCC's feedback

BOCC adopts the non-binding strategic plan

County staff implement the plan & provide updates to the BOCC

