



Guilford County

301 West Market Street
Greensboro, NC 27402

Work Session - Final

Board of Commissioners - Work Session

Monday, June 17, 2019

3:00 PM

Blue Room 1st Floor, Old County Courthouse

Budget Work Session

I. WELCOME AND CALL TO ORDER

(Chairman Alan Branson)

II. NEW BUSINESS

- A. [2019-296](#) APPROVE UPDATED HOME AND COMMUNITY CARE BLOCK GRANT AGREEMENT AND FUNDING FOR FY 2018-19

Requested Action: Approve the updated FY 2018-19 Home and Community Care Block Grant (HCCBG) funding plan; approve a decrease in Federal/State Revenue of \$22,309, increase the the FY 2018-19 Health & Human Services - Social Services Division budget by \$3,247, and decrease the FY 2018-19 Transportation - Human Services budget by \$25,556 to reflect changes in the FY 2018-19 HCCBG funding plan; and authorize staff to make and approve any necessary adjustments to agency service contracts to reflect the updated funding plan.

Budget Impact: **Budget Ordinance Amendment**

General Fund

\$22,309 Decrease in Federal/State Revenue

\$3,247 Increase in Appropriation to Health & Human Services
(Social Services)

\$25,556 Decrease in Appropriation to Transportation - Human
Services

NO ADDITIONAL COUNTY FUNDS REQUIRED

Sponsors: Heather Skeens

Attachments: [HCCBG Funding Plan_Guilford County 731 Revision#3](#)

B. CLASSIFICATION / COMPENSATION PLAN - PHASE ONE IMPLEMENTATION COSTS & IMPACT

C. REVIEW OF INTERNAL SERVICE FUNDS

D. GROUP INSURANCE PLAN / PREMIUM CHANGES

E. ECONOMIC DEVELOPMENT ORGANIZATION FUNDING

F. ECONOMIC DEVELOPMENT INCENTIVE FUNDING

G. ABC BOTTLE TAX FUNDING

H. FOLLOW-UP ITEMS FROM MAY 30, 2019 WORK SESSION

I. STAFF RECOMMENDED CHANGES, CORRECTIONS AND UPDATES

J. PROPOSED BUDGET ORDINANCE MODIFICATIONS

K. REVIEW FOCUS AREAS AND INITIATIVES FOR FY 2019-20

L. ANIMAL SHELTER PROJECT DESIGN UPDATE

III. OTHER BUSINESS

IV. ADJOURN