

Guilford

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 956,347 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYN/YF - Act Together Crisis Care	\$75,609	\$9,073	\$315,704		\$408,000		\$808,386	91%
2	AYN/YF - Outpatient Counseling	\$52,000	\$15,250	\$400		\$265,102		\$332,752	84%
3	AYN/YF - Psychological Testing	\$28,500	\$9,182			\$24,376		\$62,058	54%
4	BS-Treatment Alternatives for Sexualized Kids (TASK)	\$82,200	\$4,000	\$21,961		\$87,400		\$195,561	58%
5	UO-Changing Faces Interpersonal	\$29,900	\$3,612	\$11,567				\$45,079	34%
6	UO-Changing Faces Mentoring	\$43,700	\$5,262	\$17,053				\$66,015	34%
7	UO-Changing Faces Vocational	\$44,600	\$7,507	\$15,205				\$67,312	34%
8	MC-McCormick Cares Clinical Assessments	\$50,000		\$18,825				\$68,825	34%
9	OSF - Community Service-Restitution	\$98,532	\$8,182	\$18,429	\$8,200			\$133,343	26%
10	OSF - Guilford County Teen Court	\$121,093	\$10,582	\$32,688	\$8,850			\$173,213	30%
11	OSF - Guilford Teen Traffic Diversion Pilot Program	\$36,408			\$10,923			\$47,331	23%
12	OSF - Junior-Senior Life Skills	\$92,500	\$9,000	\$54,473	\$7,250			\$163,223	39%
13	OX-Operation Homework	\$67,500	\$3,350	\$36,174	\$32,250	\$125,000		\$264,274	82%
14	B&G Club-Project Learn	\$41,936			\$20,594			\$62,530	58%
15	B&G Club-Positive Action All Ages	\$52,240			\$28,020			\$80,260	23%
16	NE-Nehemiah's Tech & Robotic Academy	\$113,668			\$37,500			\$151,168	
17	NE-Nehemiah's Apprenticeship Training	\$109,089			\$36,000			\$145,089	
18	BO-BOTSO Mentoring	\$53,600			\$20,165			\$73,765	
19	Commander Peace Academy-Interpersonal Skill Building Boxing Program	\$37,400			\$16,280			\$53,680	34%
20	LC-DASH Strengthening Families	\$44,100			\$14,880			\$58,980	
21	JCPC Administration	\$15,000						\$15,000	
	TOTALS:	\$1,289,575	\$85,000	\$542,479	\$240,912	\$909,878		\$3,067,844	58%

The above plan was derived through a planning process by the Guilford County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

☒ check type ☐ initial plan ☐ update ☐ final

-----DPS Use Only-----	
Reviewed by <u>Sherri Hill</u>	4.23.25
Area Consultant	Date
Reviewed by <u>Tracy Irish</u>	04-23-25
Program Assistant	Date
Verified by _____	_____
Designated State Office Staff	Date

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer