

JCPC Funding Amounts FY 2021 - Current : Requesting Vs BOC Approved

Agency Name	Program Name	Program Types	FY 2025-2026			FY 2024-2025					FY 2023 - 2024					FY 2022-2023				FY 2021-2022				FY 2020-2021			
			Estimated # of youth to be served FY 202-2026	Funding Requests: DPS / JCPC	Funding Requests: Guilford County	Estimated # of youth to be served FY 2024-2025	Funding Requests: DPS / JCPC	Funding Requests : Guilford County	BOC Approved Funding - DPS / JCPC	BOC Approved Fuding - Guilford County	Est # of youth to Serve Vs Served FY 2023-2024	Funding Requests: DPS / JCPC	Funding Requests: Guilford County	BOC Approved Funding - DPS / JCPC	BOC Approved Fuding - Guilford County	Funding Requests: DPS / JCPC	Funding Requests: Guilford County	BOC Approved Funding - DPS / JCPC & reallocations	Approved Funding - Guilford County & reallocations	Funding Requests: DPS / JCPC	Funding Requests: Guilford County	BOC Approved Funding - DPS / JCPC	BOC Approved Funding - Guilford County	Funding Requests: DPS / JCPC	Funding Requests: Guilford County	BOC Approved Funding - DPS / JCPC	BOC Approved Funding - Guilford County
Guilford County - JCPC	JCPC Administration			\$15,000	\$0		\$15,000	\$0	\$15,000	\$0		\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0
Boys & Girls Clubs of Greater High Point	Positive Action	Interpersonal Skill Building	50	\$52,240	\$0	45	\$58,408	\$0	\$55,488	\$182	45 / 45	\$67,906	\$0	\$58,408	\$0	\$64,906	\$0	\$64,906	\$0	\$64,906	\$0	\$64,906	\$0	\$62,898	\$0	\$62,898	\$0
Boys & Girls Clubs of Greater High Point	Project Learn	Tutoring / Academic Enhancement	50	\$68,659	\$0	45	\$44,143	\$0	\$41,936	\$182	45 / 45	\$51,509	\$0	\$44,143	\$0	\$40,416	\$0	\$40,416	\$0	\$50,520	\$0	\$40,416	\$0				
Operation Xcel	Operation Homework	Tutoring / Academic Enhancement	50	\$75,000	\$3,350	50	\$75,000	\$3,350	\$75,000	\$3,350	50 / 50	\$62,000	\$6,350	\$53,270	\$3,350	\$35,000	\$5,000	\$62,000	\$6,350	\$105,000	\$15,000	\$35,000	\$5,000	\$35,000	\$5,000	\$35,000	\$5,000
Unifour One	Changing Faces Interpersonal Skill Building	Interpersonal Skill Building	50	\$33,250	\$3,612	50	\$35,000	\$3,430	\$33,250	\$3,612	50 / 31	\$38,800	\$3,800	\$33,086	\$2,800	\$38,443	\$3,800	\$38,443	\$3,800	\$38,443	\$3,800	\$38,443	\$3,800	\$38,443	\$8,800	\$38,443	\$3,800
Unifour One	Changing Faces Mentoring	Mentoring	75	\$48,604	\$5,262	75	\$51,162	\$5,080	\$48,604	\$5,262	75 / 77	\$56,315	\$4,150	\$48,366	\$4,150	\$54,642	\$4,500	\$54,642	\$3,650	\$56,332	\$4,500	\$54,642	\$4,500	\$56,332	\$7,000	\$56,332	\$4,500
Unifour One	Changing Faces Vocational Skills	Vocational Skills	40	\$49,589	\$7,507	40	\$52,199	\$7,325	\$49,589	\$7,507	40 / 26	\$57,185	\$6,300	\$49,081	\$6,300	\$55,685	\$7,000	\$55,685	\$6,150	\$55,685	\$7,000	\$55,685	\$7,000	\$55,685	\$11,000	\$55,685	\$7,000
Brother Orangized To Serve Others (BOTS0)	Mentoring	Mentoring	30	\$67,124	\$0	30	\$41,000	\$0	\$41,000	\$0	35 / 38	\$45,000	\$0	\$38,480	\$0	\$39,460	\$0	\$39,337	\$0	\$47,413	\$0	\$30,000	\$0	\$44,450	\$0	\$29,665	\$0
Youth Focus	Act Together Crisis Care	Temporary Shelter Care	105	\$121,700	\$0	105	\$121,700	\$0	\$121,700	\$0	105 / 116	\$131,862	\$2,000	\$114,014	\$0	\$92,000	\$0	\$131,862	\$2,000	\$77,000	\$0	\$77,000	\$0	\$77,000	\$0	\$77,000	\$0
Alexander Youth Network	Outpatient Counseling	Individual Counseling	75	\$77,830	\$23,349	130	\$77,830	\$23,349	\$73,939	\$23,531	150 / 56	\$78,500	\$23,700	\$77,830	\$20,497	\$71,422	\$15,695	\$71,422	\$15,695	\$80,000	\$10,695	\$76,422	\$10,695	\$80,000	\$29,096	\$80,000	\$10,695
Alexander Youth Network	Psychological Testing	Assessments	40	\$32,000	\$13,482	36	\$30,000	\$9,000	\$28,500	\$9,182	36 / 36	\$30,000	\$9,000	\$29,330	\$9,000	\$30,000	\$4,000	\$30,000	\$3,150	\$30,000	\$4,000	\$30,000	\$4,000	\$30,500	\$9,150	\$30,500	\$4,000
One Step Further	Junior-Senior Life Skills	Interpersonal Skill Building	250	\$95,000	\$9,000	360	\$88,987	\$8,700	\$84,538	\$8,882	360 / 234	\$92,317	\$8,000	\$81,709	\$8,000	\$68,318	\$6,000	\$80,084	\$6,000	\$77,505	\$5,500	\$54,000	\$5,350	\$77,183	\$5,000	\$77,183	\$5,000
One Step Further	Community Service-Restitution	Restitution / Community Service	80	\$98,532	\$8,182	110	\$105,093	\$8,000	\$99,838	\$8,182	115 / 49	\$95,945	\$7,000	\$95,275	\$7,000	\$112,200	\$10,000	\$111,716	\$7,350	\$122,000	\$8,200	\$109,800	\$8,200	\$120,390	\$11,000	\$120,390	\$7,700
One Step Further	Guilford County Teen Court	Teen Court	270	\$121,093	\$10,582	270	\$127,466	\$10,400	\$121,093	\$10,582	270 / 325	\$128,097	\$10,000	\$110,774	\$9,000	\$152,900	\$15,057	\$120,786	\$10,000	\$106,751	\$10,000	\$106,751	\$10,000	\$105,980	\$10,000	\$105,980	\$10,000
Nehemiah Community Empowerment Center	Tech & Robotic Academy	Tutoring / Academic Enhancement	50	\$113,668	\$0	50	\$119,650	\$0	\$113,668	\$182	50 / 64	\$86,200	\$0	\$74,324	\$0	\$107,200	\$0	\$65,200	\$0	\$65,200	\$0	\$65,200	\$0	\$55,674	\$0	\$55,674	\$0
Nehemiah Community Empowerment Center	Apprenticeship Training	Vocational Skills	30	\$109,089	\$0	35	\$114,830	\$0	\$109,089	\$182	33 / 42	\$106,490	\$0	\$94,330	\$0	\$48,500	\$0	\$48,500	\$0	\$41,500	\$0	\$41,500	\$0	\$35,100	\$0	\$35,100	\$0
Barium Springs Home for Children	Treatment Alternatives for Sexualized Kids (TASK)	Services Addressing Problem Sexual Behavior / Assessments	12 / 8	\$86,538	\$4,000	8 / 6	\$39,750	\$3,000	\$39,750	\$3,000																	
Commander Peace Academy	Commander Peace Academy Boxing Club	Interpersonal Skill Building	25	\$41,544	\$0	25	\$38,660	\$0	\$38,384	\$182	30	\$40,000	\$0														
Life Connections of the Carolinas	DASH Strengthening Familes	Parent/Family Skill Building	40	\$57,655	\$0	40	\$45,959	\$0	\$45,959	\$0																	
One Step Further	Guilford Teen Traffic Diversion Pilot Program (*NCDPS has funded since FY 22-23 as pass-through contract)	Interpersonal Skill Building	55	\$36,408	\$0	80	\$36,838	\$0			100 / 53	\$37,715	\$0			\$42,952	\$0										
Kellin Foundation	Kellin Foundation SBIRT	Individual Counseling	200	\$272,508	\$0	250	\$318,288	\$0																			
The Success Hope Center (Love Community Development Corporation in FY24-25)	The Greater Success Study Hall	Tutoring / Academic Enhancement	100	\$99,000	\$3,000	100	\$100,000	\$10,000																			
McCormick Cares Inc	Youth Diversion	Interpersonal Skill Building	96	\$95,000	\$0																						
McCormick Cares Inc	McCormick Cares Clinical Assessments	Assessments	156	\$71,452	\$0																						
Kids Poetry Basketball Inc	Kids Poetry Basketball LIFE	Interpersonal Skill Building	300	\$99,900	\$0																						
Youth Style Fitness Inc	Holistic Fitness	Interpersonal Skill Building	25	\$68,977	\$0																						
Mental Health Associates of the Triad	Intensive In-House Services	Intensive In-House Services	24	\$83,649	\$5,000																						
AWOL Outreach	Path to Success (PTS)	Mentoring	1200	\$300,000	\$0																						
Family Services of the Piedmont, Inc.	Clinical Assessments	Assessments				200	\$40,000	\$0	\$40,000	\$0																	
Childrens Hope Alliance Foundation - Program closed during FY24-25	Barium Springs - STOP Program (2 components)	Services Addressing Problem Sexual Behavior / Assessments				35	\$53,000	\$4,000	\$53,000	\$4,000	35 / 16	\$54,500	\$5,000	\$46,745	\$4,000	\$53,060	\$5,500	\$52,976	\$4,650	\$51,060	\$5,500	\$51,060	\$5,500	\$51,130	\$7,000	\$51,130	\$5,500

Currently Funded FY24-25

New programs for FY24-25

Not a funded program FY24-25

Did not apply for funding

Did not fund program

Did not meet minium RFP requirements to move forward to review

REV 04/01/2025

Totals	\$2,491,009	\$96,326	\$2,507,578	\$95,634	\$1,236,325	\$84,000	\$1,570,596	\$99,405	\$1,289,575	\$85,000	\$1,755,744	\$102,807	\$1,289,575	\$82,200	\$1,703,916	\$96,150	\$1,289,575	\$85,000	\$1,646,845	\$131,651	\$1,289,575	\$85,000
Available Funding Amount	\$1,289,575	\$85,000	\$1,289,575	\$85,000	\$1,289,575	\$85,000	\$1,289,575	\$85,000	\$1,289,575	\$85,000	\$1,289,575	\$85,000	\$1,289,575	\$85,000	\$1,289,575	\$85,000	\$1,289,575	\$85,000	\$1,289,575	\$85,000	\$1,289,575	\$85,000
Differences	-\$1,201,434	-\$11,326	(\$1,218,003)	(\$10,634)	\$53,250	\$1,000	-\$281,021	-\$14,405	\$0	\$0	-\$466,169	-\$17,807	\$0	\$0	-\$414,341	\$0	\$0	\$0	-\$357,270	\$0	\$0	\$0