



**North Carolina Department of Agriculture
and Consumer Services**
N.C. Forest Service



Steven W. Troxler
Commissioner

Gregory M. Hicks
Assistant Commissioner

D-10-FA
Cooperative Unit Budgets
Guilford County

304 Old Hargrave Road
Lexington, NC 27295-7594
January 15, 2025
(336) 956-2111

Jessie Baptist, Administrative Office
400 W Market Street
Independence Bldg 5th Floor
Greensboro, NC 27402

Dear Ms. Baptist:

The North Carolina Forest Service is requesting \$297,522 for the 2025-2026 fiscal year budget. Guilford County's share of the budget will be \$119,008.

The increase in our budget reflects the legislative salary increase for employees, a slight operating expense increase due to increased costs of supplies, and a frontline, Initial Attack Ford-350 truck/Type 6 Engine replacement. Thank you for your long term continued support. Listed below is a general breakdown of the budget:

Salaries, Social Security, Health Insurance and Retirement: County Ranger, Assistant County Ranger, temporary positions (1/10 of part time Smoke Chaser & FM Secretary).	\$159,117
Expenses: To include equipment, truck repairs and maintenance, fire control materials, uniforms, educational handouts & Smokey Bear material, office supplies and other materials.	\$ 53,845
Frontline Fire Truck/Type 6 Engine Purchase Ford F-350 long bed, Utility bed, Type 6 engine apparatus including water tank, pump, engine, hose reel and other truck components.	\$ 81,200
Office Space Rental:	\$ 3,360

Total: \$297,522

State Share 60% = \$178,514
County Share 40% = \$119,008

Sincerely,

Nancy L. Blackwood
District Forester

cc: County Ranger, Jimmy Holt
Office Manager, SueAnn Safriet