

Guilford County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$987,774 Local Match: \$ \$1,332,772 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	Youth Focus -Act Together	\$57,000		\$398,376		\$264,319		\$719,695	92%
2	Youth Focus-ASAP	\$70,000	\$7,000	\$63,155		\$327,255		\$467,410	85%
3	Barium Springs-STOP Program	\$48,238	\$7,000	\$8,772		\$234,970		\$298,980	84%
4	Youth Villages-Comprehensive Clinical Assessments	\$50,000	\$1,697		\$13,303	\$8,640		\$73,640	32%
5	Unifour One Changing Faces Interpersonal	\$25,000	\$3,800	\$8,197				\$36,997	32%
6	Unifour One Changing Faces Mentoring	\$30,000	\$4,300	\$8,651				\$42,951	30%
7	Unifour One Changing Faces Vocational	\$44,000	\$7,000	\$12,656				\$63,656	31%
8	One Step Further Community Service/Restitution	\$98,000	\$11,000	\$47,445	\$5,000		\$2,940	\$164,385	40%
9	One Step Further Teen Court	\$73,000	\$10,000	\$53,917	\$5,400		\$2,220	\$144,537	49%
10	One Step Further Jr Sr Life Skills	\$44,000	\$5,000	\$39,876	\$3,000		\$1,200	\$93,076	53%
11	One Step Further Juvenile Mediation	\$31,418	\$1,830	\$30,300	\$750			\$64,298	51%
12	Youth Focus Mell Burton	\$73,700	\$9,955	\$143,061	\$158,000	\$1,315,205		\$1,699,921	96%
13	Nehemiah's Tech and Robotics Academy STEM and Afterschool	\$35,000			\$39,100			\$74,100	53%
14	Operation Xcel Operation Homework	\$35,000	\$5,000		\$14,205	\$112,199		\$166,404	79%
15	People and Paws 4 Hope Second Chance	\$90,000	\$5,000	\$41,187	\$35,134			\$171,321	47%
16	Transitioning Minds Making a Change	\$34,418	\$5,801		\$15,000			\$55,219	38%
17	Youth Focus Counseling	\$80,000		\$84,704		\$281,998	\$12,000	\$458,702	83%
18	Youth Focus Active Parenting	\$37,000		\$11,100				\$48,100	23%
19	Youth Focus Psychological Testing	\$27,000		\$8,100		\$4,598		\$39,698	32%
20									
21	JCPC Administration	\$5,000						\$5,000	
22									
TOTALS:		\$987,774	\$84,383	\$959,497	\$288,892	\$2,549,184	\$18,360	\$4,888,090	80%

The above plan was derived through a planning process by the Guilford County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2019-2020.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type ☒ initial plan ☐ update ☐ final

-----DPS Use Only-----

Reviewed by _____	Area Consultant	Date _____
Reviewed by _____	Program Assistant	Date _____
Verified by _____	Designated State Office Staff	Date _____

Tha. Jal 7-18-19
Chairperson, Juvenile Crime Prevention Council (Date)

Alan Branson
Chairperson, Board of County Commissioners
or County Finance Officer (Date)