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Guilford NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 956,347 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds	
1	AYNYF - Act Together Crisis Care	\$131,862	\$2,000	\$446,095		\$264,000		\$843,957
2	ASAP Residential Substance Abuse Treatment Program							
3	AYNYF - Mell-Burton Structured Day	\$80,000	\$9,105	\$171,236	\$158,000	\$1,001,641		\$1,419,982
4	AYNYF - Outpatient Counseling	\$71,422	\$15,695	\$15,000		\$214,482		\$316,599
5	AYNYF - Psychological Testing	\$30,000	\$3,150	\$5,850		\$16,752		\$55,752
6	Barium Springs-STOP Program	\$52,976	\$4,650	\$50,921		\$234,970		\$343,517
7	Changing Faces Interpersonal	\$38,443	\$3,800	\$8,197				\$50,440
8	Changing Faces Mentoring	\$54,642	\$3,650	\$15,568				\$73,860
9	Changing Faces Vocational	\$55,685	\$6,150	\$13,715				\$75,550
10	OSF - Community Service-Restitution	\$111,716	\$7,350	\$15,816	\$11,145			\$146,027
11	OSF - Guilford County Teen Court	\$123,901	\$10,000	\$20,177	\$7,050			\$161,128
12	OSF - Guilford Teen Traffic Diversion Pilot Program	\$42,952			\$12,886			\$55,838
13	OSF - Junior-Senior Life Skills	\$80,584	\$6,000	\$35,608	\$3,960			\$126,152
14	Operation Homework	\$62,000	\$6,350	\$22,042	\$32,000	\$97,960		\$220,352
15	B&G Club-Project Learn	\$40,416			\$47,325			\$87,741
16	B&G Club-Positive Action All Ages	\$64,906			\$19,515			\$84,421
17	Nehemiah's Tech & Robotic Academy	\$70,200			\$31,660	\$45,000		\$146,860
18	Nehemiah's Apprenticeship Training	\$58,500			\$17,550	\$6,000		\$82,050
19	BOTSO Mentoring	\$39,337			\$11,885			\$51,222
20	Selfless Foundation - Comprehensive Clinical Assessment	\$61,600	\$4,300	\$28,032				\$93,932
21	Communities In Schools Job Skills-Vocational Skills	\$65,000			\$26,825			\$91,825
22	JCPC Administration	\$15,000						\$15,000
TOTALS:		\$1,351,142	\$82,200	\$848,257	\$379,801	\$1,880,805		\$4,542,205

The above plan was derived through a planning process by the Guilford County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2022-2023.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added \$61,567

check type initial plan update final


 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer

DPS Use Only	
Reviewed by <u>Sherrill Hill</u>	Date <u>5-3-23</u>
Area Consultant	Date
Reviewed by <u>Dennis Bond</u>	Date <u>5-3-23</u>
Program Assistant	Date
Verified by _____	Date _____
Designated State Office Staff	Date