

Contract #	Vendor	Adopted	Amended	Change	FY25 Contract Line Increase	FY26 Contract Line Increase
90006354	A BETTER PATH INC	150,000	263,000	113,000	60,000	53,000
90006393	CLEAR SKY BEHAVIORAL LLC	110,000	380,000	270,000	105,000	165,000
90006374	BAPTIST CHILDREN'S HOME OF NC	574,000	820,000	246,000	83,000	163,000
90006376	CHILDREN'S HOME SOCIETY OF NC	1,575,000	2,003,000	428,000	27,000	401,000
90006360	CROSSNORE COMMUNITIES FOR CHILDREN	1,400,000	1,943,000	543,000	155,000	388,000
90006403	NEW PLACE	150,000	259,000	109,000	57,000	52,000
90006382	SEVEN HOMES INC	825,000	1,387,000	562,000	285,000	277,000
90006408	THE ALPHA MANAGEMENT COMMUNITY SERVICES, INC.	125,000	271,000	146,000	91,000	55,000
90006411	YOUTH FOCUS INC	210,000	521,000	311,000	180,000	131,000
90006860	JUDITH ANN BAGLEY LYFE'S NEW DIRECTION, LLC	168,000	235,000	67,000	20,000	47,000
90006358	PINNACLE FAMILY SERVICES LLC	70,000	200,000	130,000	84,000	46,000
90006399	CARING HANDS, LLC	182,000	200,000	18,000	-	18,000
	Total	5,539,000	8,482,000	2,943,000	1,147,000	1,796,000