

FY24 Major Technology Plan - Technology Refresh

Department	Desktop		Laptops		Total
	No.	Cost	No.	Cost	Cost
Animal Services			1	\$ 1,563.36	\$ 1,563.36
Legal			1	\$ 1,563.36	\$ 1,563.36
Family Justice Center			1	\$ 1,563.36	\$ 1,563.36
Facilities			4	\$ 6,253.44	\$ 6,253.44
IT Training Room	24	\$ 22,600.80			\$ 22,600.80
Law			4	\$ 6,253.44	\$ 6,253.44
Planning & Development			8	\$ 12,506.88	\$ 12,506.88
Public Health	14	\$ 13,183.80	5	\$ 7,816.80	\$ 21,000.60
Purchasing			1	\$ 1,563.36	\$ 1,563.36
Social Services	12	\$ 11,300.40	15	\$ 23,450.40	\$ 34,750.80
	50	\$ 47,085.00	40	\$ 62,534.40	\$ 109,619.40

Item	No.	Cost	Total
Monitors	40	\$ 5,125.00	\$ 5,125.00
Docking Stations	50	\$ 10,958.50	\$ 10,958.50
			\$ 16,083.50

Grand Total			\$ 125,702.90
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