## **JCPC Program Agreement Revision**

SECTIO	NIA	SPONSORING AGENCY AND PROGRAM INFORMATION								
FUNDING P	ERIOD:	FY 24-25			DPS/J	JCPC	FUNDING #	(cont only)	341-1	1606
COUNTY: Guilford				AREA: Piedmont Area						
	NAME	OF PROGRAM:	Act Togethe	er Crisi	s Care		•			
	SPONS	ORING AGENCY:	Youth Focu	s						
			•							
Name:	Sarah Ro	ethlinger				Title:	Executive Dire	ctor		
Mailing	405 Parkv	vay Ste A								
Address:	Address:				City:	Greensboro		Zip:	27401	
Phone:	(336) 274-5909 Fax: (336)			(336) 27	74-3622		E-mail: sroethlinger@youthfocus.org		cus.org	
Program Manager Name & Address (same person on signature page)										
THE REASO	ONS FOR	R THIS BUDGET I	REVISION A	RE AS	S FOLLOWS:					
	☐ INCRI	EASE IN DPS/JCPC R	EVENUES		DECREASE IN DI	PS/JCP	C REVENUES			
	✓ INCREASE IN OTHER REVENUES				☐ DECREASE IN OTHER REVENUES					
	✓ CAPITAL EXPENDITURE ADJUSTMENT				☐ CONTRACTED SERVICE ADJUSTMENT					
	☐ LAPSED SALARY ADJUSTMENT			<b>✓</b>	☑ LINE ITEM ADJUSTMENT					
	☐ CHAN	IGE IN COMPONENT	(attach revised	Compoi	nent Narrative)					
COMMENTS	<b>3:</b> To ch amou	ange line items to	more accura	ately re	eflect year to da	te amo	ounts and inc	crease captia	al expe	enditure

## LINE ITEMS IN THE CURRENT DPS/JCPC APPROVED BUDGET ARE BEING ADJUSTED AS FOLLOWS:

Item #	Increase	Decrease	Explanation
180	\$21,530		Increased due to increase in eligible salaries.
220	\$19,075		Increase due year to date expense level at 2-28-25. Program has increased food costs.
330	\$4,285		Increased due to year to date expense level at 2-28-25
350	\$6,880		Updated justification (added pest control) and increase due to year to date expense level at 2-28-25
390	\$4,670		Increase due to year to date expense levels at 2-28-25
390			Updated justification
490	\$20,646		Increased due to year to date expense level at 2-28-25
510	\$1,500		Increase due to year to date expense level at 2-28-25 (due to IT equipment purchase - board, reader, wire, speaker)
Total	\$78,586	\$0	Difference \$78,586

BUDGET NARRATIVE						
	Act Together Crisis Care	Fiscal Year	FY 24-25			
Item #	Justification	Expense	In Kind Expense			
120	Full and part-time staff for program (Supervision, Administrative, Direct Care, On Call)	\$393,002				
180	Fringe Benefits and Payroll Taxes (28.15% eligible salaries/ wages = \$338,740 x 28.15% = \$95,355)	\$95,355				
210	Household supplies: Paper towels, toilet paper, replacement linens for beds as needed, etc. Housekeeping supplies: cleaning products, laundry supplies, etc (\$208.33/month x 12 months = \$2,500)	\$2,500				
220	Food: Daily meals & snacks for 12 youth (\$4,900/month x 12 months = \$58,800 [averages \$13.42/day for each youth])	\$58,800				
250	Motor vehicle supplies: fuel & maintenance (\$375/month x 12 months = \$4,500)	\$4,500				
260	Office Supplies (\$145.84/month x 12 months = \$1,750)	\$1,750				
310	Staff mileage paid @ 0.625/mile (estimated 800 x \$0.625/mile = \$500) for travel in their personal vehicle and travel meals (\$166.67/month x 12 months = \$2,000) for conferences/ when required to be off-site during work hours that span meal times.	\$2,500				
320	Staff cell phones, Office & Shelter telephone and Office & Shelter internet service (\$643/month x 12 = \$7,716)	\$7,716				
330	Utilities: electric, water, cable, internet, gas (\$1,333.33 x 12 months = \$16,000)	\$16,000				
340	Printing in excess of leased copier max copy limit (\$22.92/ month x 12 months = \$275)	\$275				
350	Facility maintenance (including pest control) and repairs (\$865/ month x 12 = \$10,380)	\$10,380				
390	Staff Appreciation - food supplied for employee team building and morale (\$75.00/month x 12 months = \$900)	\$900				
390	Recreation Activities and Recreation Supplies (\$316.67/month x 12 months = \$3,800)	\$3,800				
390	Client Incidentals: reinforcers and personal items (\$630/month x 12 months = \$7,560)	\$7,560				
390	Professional Contracted Services for Security, Shredding, Licensing, Facility Upkeep Services, IT Services, Interpretation Services, Well Care Exams(\$752.50/month x 12 months = \$9,030)	\$9,030				
410	Rental cost of Executive Director office space in Greensboro (\$114.42/month x 12 months = \$1,373)	\$1,373				
490	Dues and Subscriptions: Yearly fee for National Safe Place Professional Association (1 x \$1,500=\$1,500)	\$1,500				

490	Allocations - Support Services (actual, per FTE, % of program exps) for Administration, Finance, Revenue Cycle, Facilities, Food Services, HR, IT, Communications, Program Operations, Medical Records and Performance Improvement	\$219,876	
510	Replacement equipmentlaptops, printers, office furniture, program furniture	\$3,000	
	TOTAL	\$839,817	\$0

Job Title	Annual Expense Wages	Annual In Kind Wages
Housekeeper (0.25 FTE x \$41,364)	\$10,341	
Act Together Executive Director (0.15 FTE x \$94,867)	\$14,230	
Trauma Therapist (0.1 FTE x \$57,510)	\$5,751	
Assistant Program Manager (1.0 FTE x \$41,739)	\$41,739	
Crisis Care Professional 24/7 Staffing for 12 Bed Facility (8.71 FTE x average salary \$34,250)	\$298,317	
Program Manager (0.3 FTE x \$75,413)	\$22,624	
TOTAL	\$393,002	\$0

**Budget Information Page** 

Program: Act Together Crisis Care

Fiscal Year: FY 24-25

Number of Months: 12

120 Salaries & Wages   \$393.002   \$393.002   \$393.002   \$180 Fringe Benefits   \$95.355   \$95.355   \$95.355   \$95.355   \$95.355   \$190 Professional Services*   \$\$\$ \$		Cash	In Kind	Total
180 Fringe Benefits         \$95,355           190 Professional Services*         \$\$           "Contracts MUST be attached         \$\$           II. Supplies & Materials         \$67,550           210 Household & Cleaning         \$2,500           220 Food & Provisions         \$58,800           230 Education & Medical         \$\$           240 Construction & Repair         \$\$           250 Vehicle Supplies & Materials         \$4,500           280 Office Supplies and Materials         \$1,750           280 Heating & Utility Supplies         \$\$           280 Office Supplies and Materials         \$1,750           310 Travel & Transportation         \$2,500           320 Communications         \$7,716           310 Travel & Transportation         \$2,500           320 Communications         \$7,716           330 Utilities         \$16,000           340 Printing & Binding         \$275           350 Repairs & Maintenance         \$10,380           370 Advertising         \$6           380 Data Processing         \$6           390 Other Services         \$21,290           \$2,227         \$22,274           410 Rental or Real Property         \$1,373           430 Equipment Rental	I. Personnel Services	\$488,357		\$488,357
190 Professional Services*	120 Salaries & Wages	\$393,002		\$393,002
**Contracts MUST be attached    Supplies & Materials   \$67,550   \$2,500   \$	180 Fringe Benefits	\$95,355		\$95,355
Supplies & Materials	190 Professional Services*			\$0
210 Household & Cleaning   \$2,500   \$2,500   \$2,500   \$20 Food & Provisions   \$58,800   \$58,800   \$58,800   \$58,800   \$58,800   \$58,800   \$58,800   \$58,800   \$58,800   \$58,800   \$20 Education & Medical   \$1,200 Construction & Repair   \$1,200 Construction & \$1,750 Construction & \$1,7	*Contracts MUST be attached			
220 Food & Provisions         \$58,800           230 Education & Medical         \$(           240 Construction & Repair         \$(           250 Vehicle Supplies & Materials         \$4,500           250 Office Supplies and Materials         \$1,750           280 Heating & Utility Supplies         \$(           290 Other Supplies and Materials         \$(           III. Current Obligations & Services         \$58,161           310 Travel & Transportation         \$2,500           320 Communications         \$7,716           330 Utilities         \$16,000           340 Printing & Binding         \$275           350 Repairs & Maintenance         \$10,380           370 Advertising         \$(           380 Data Processing         \$(           390 Other Services         \$21,290           V. Fixed Charges & Other Expenses         \$22,749           \$1,373         \$1,373           410 Rental or Real Property         \$1,373           440 Service and Maint. Contracts         \$(           450 Insurance & Bonding         \$(           490 Other Fixed Charges         \$221,376           V. Capital Outlay         \$3,000           \$30 Educational Equipment         \$3,000           \$50 Other E	II. Supplies & Materials	\$67,550		\$67,550
230 Education & Medical   Signature   Si	210 Household & Cleaning	\$2,500		\$2,500
240 Construction & Repair   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	220 Food & Provisions	\$58,800		\$58,800
250 Vehicle Supplies & Materials         \$4,500           260 Office Supplies and Materials         \$1,750           280 Heating & Utility Supplies         \$6           290 Other Supplies and Materials         \$6           290 Other Supplies and Materials         \$5           III. Current Obligations & Services         \$58,161           310 Travel & Transportation         \$2,500           320 Communications         \$7,716           330 Utilities         \$16,000           340 Printing & Binding         \$275           350 Repairs & Maintenance         \$10,380           370 Advertising         \$6           380 Data Processing         \$6           390 Other Services         \$21,290           V. Fixed Charges & Other Expenses         \$222,749           \$10,380         \$1,373           410 Rental or Real Property         \$1,373           430 Equipment Rental         \$6           440 Service and Maint. Contracts         \$6           450 Insurance & Bonding         \$6           490 Other Fixed Charges         \$221,376         \$221,376           V. Capital Outlay         \$3,000           530 Educational Equipment         \$3,000           540 Motor Vehicle         \$6	230 Education & Medical			\$0
260 Office Supplies and Materials         \$1,750           280 Heating & Utility Supplies         38           290 Other Supplies and Materials         \$6           III. Current Obligations & Services         \$58,161           310 Travel & Transportation         \$2,500           320 Communications         \$7,716           330 Utilities         \$16,000           340 Printing & Binding         \$275           350 Repairs & Maintenance         \$10,380           370 Advertising         \$3           380 Data Processing         \$3           390 Other Services         \$21,290           IV. Fixed Charges & Other Expenses         \$222,749           V. Fixed Charges & Other Expenses         \$222,749           410 Rental or Real Property         \$1,373           430 Equipment Rental         \$6           440 Service and Maint. Contracts         \$6           450 Insurance & Bonding         \$6           490 Other Fixed Charges         \$221,376         \$221,376           V. Capital Outlay         \$3,000           530 Educational Equipment         \$6           540 Motor Vehicle         \$6           550 Other Equipment         \$6           550 Other Equipment         \$6	240 Construction & Repair			\$0
280 Heating & Utility Supplies       \$\$(290 Other Supplies and Materials)       \$\$(30)         III. Current Obligations & Services       \$58,161       \$\$85,161         310 Travel & Transportation       \$2,500       \$2,500         320 Communications       \$7,716       \$7,716         330 Utilities       \$16,000       \$16,000         340 Printing & Binding       \$275       \$275         350 Repairs & Maintenance       \$10,380       \$10,380         370 Advertising       \$\$(30)       \$10,380         380 Data Processing       \$\$(30)       \$21,290         IV. Fixed Charges & Other Expenses       \$221,290       \$21,290         IV. Fixed Charges & Other Expenses       \$222,749       \$222,749         410 Rental or Real Property       \$1,373       \$1,373         430 Equipment Rental       \$\$(40)       \$(40)         440 Service and Maint. Contracts       \$\$(50)       \$(50)         450 Insurance & Bonding       \$\$(50)       \$(50)         490 Other Fixed Charges       \$221,376       \$221,376         V. Capital Outlay       \$3,000       \$3,000         530 Educational Equipment       \$(50)         540 Motor Vehicle       \$(50)         550 Other Equipment       \$(50)      <	250 Vehicle Supplies & Materials	\$4,500		\$4,500
Section   Sect	260 Office Supplies and Materials	\$1,750		\$1,750
III. Current Obligations & Services   \$58,161   \$58,165     310 Travel & Transportation   \$2,500   \$2,500     320 Communications   \$7,716   \$7,716     330 Utilities   \$16,000   \$16,000     340 Printing & Binding   \$275   \$275     350 Repairs & Maintenance   \$10,380   \$10,380     370 Advertising   \$10,380   \$10,380     380 Data Processing   \$10,380   \$10,380     390 Other Services   \$21,290   \$21,290     IV. Fixed Charges & Other Expenses   \$222,749   \$222,749     410 Rental or Real Property   \$1,373   \$1,373     430 Equipment Rental   \$300     440 Service and Maint. Contracts   \$300     450 Insurance & Bonding   \$300     490 Other Fixed Charges   \$221,376   \$221,376     V. Capital Outlay   \$3,000   \$3,000     IThis Section Requires Cash Match   \$300   \$300     530 Educational Equipment   \$3,000   \$3,000     530 Educational Equipment   \$3,000   \$3,000     530 Educational Equipment   \$3,000   \$3,000     550 Other Equipment   \$3,000   \$3,000     580 Buildings, Structure & Improv.   \$300     580 Buildings, Structure & Im	280 Heating & Utility Supplies			\$0
310 Travel & Transportation       \$2,500         320 Communications       \$7,716         330 Utilities       \$16,000         340 Printing & Binding       \$275         350 Repairs & Maintenance       \$10,380         370 Advertising       \$6         380 Data Processing       \$6         390 Other Services       \$21,290         IV. Fixed Charges & Other Expenses       \$222,749         410 Rental or Real Property       \$1,373         430 Equipment Rental       \$1         440 Service and Maint. Contracts       \$6         450 Insurance & Bonding       \$6         490 Other Fixed Charges       \$221,376       \$3,000         Insurance & Equipment       \$3,000         Insurance & Equipment <td< td=""><td>290 Other Supplies and Materials</td><td></td><td></td><td>\$0</td></td<>	290 Other Supplies and Materials			\$0
320 Communications         \$7,716           330 Utilities         \$16,000           340 Printing & Binding         \$275           350 Repairs & Maintenance         \$10,380           370 Advertising         \$6           380 Data Processing         \$6           390 Other Services         \$21,290           IV. Fixed Charges & Other Expenses         \$222,749           410 Rental or Real Property         \$1,373           430 Equipment Rental         \$1,373           440 Service and Maint. Contracts         \$6           450 Insurance & Bonding         \$6           490 Other Fixed Charges         \$221,376         \$221,376           V. Capital Outlay         \$3,000           [This Section Requires Cash Match]         \$3,000           530 Educational Equipment         \$3,000           540 Motor Vehicle         \$6           550 Other Equipment         \$6           580 Buildings, Structure & Improv.         \$6	III. Current Obligations & Services	\$58,161		\$58,161
\$16,000	310 Travel & Transportation	\$2,500		\$2,500
\$340 Printing & Binding   \$275   \$275   \$275   \$350 Repairs & Maintenance   \$10,380   \$10,380   \$370 Advertising   \$380 Data Processing   \$380 Data Processing   \$390 Other Services   \$21,290   \$21,290   \$221,290   \$222,749   \$222,749   \$222,749   \$222,749   \$1,373   \$1,373   \$1,373   \$3,3	320 Communications	\$7,716		<del></del>
340 Printing & Binding         \$275           350 Repairs & Maintenance         \$10,380           370 Advertising         \$(30,380)           380 Data Processing         \$(30,380)           390 Other Services         \$21,290           IV. Fixed Charges & Other Expenses         \$222,749           410 Rental or Real Property         \$1,373           430 Equipment Rental         \$(30,400)           440 Service and Maint. Contracts         \$(30,400)           450 Insurance & Bonding         \$(30,400)           490 Other Fixed Charges         \$(221,376)         \$(3221,376)           V. Capital Outlay         \$(30,000)           530 Educational Equipment         \$(30,000)           530 Educational Equipment         \$(30,000)           540 Motor Vehicle         \$(30,000)           550 Other Equipment         \$(30,000)           580 Buildings, Structure & Improv.         \$(30,000)	330 Utilities	\$16,000		\$16,000
350 Repairs & Maintenance       \$10,380         370 Advertising       \$(30)         380 Data Processing       \$(30)         390 Other Services       \$21,290         IV. Fixed Charges & Other Expenses       \$222,749         410 Rental or Real Property       \$1,373         430 Equipment Rental       \$(30)         440 Service and Maint. Contracts       \$(30)         450 Insurance & Bonding       \$(30)         490 Other Fixed Charges       \$(221,376)         V. Capital Outlay       \$(3,000)         [This Section Requires Cash Match]       \$(3,000)         530 Educational Equipment       \$(3,000)         540 Motor Vehicle       \$(3,000)         550 Other Equipment       \$(3,000)         550 Other Equipment       \$(3,000)         580 Buildings, Structure & Improv.       \$(3,000)	340 Printing & Binding	\$275	<del></del>	\$275
370 Advertising       \$(3)         380 Data Processing       \$(3)         390 Other Services       \$21,290         IV. Fixed Charges & Other Expenses       \$222,749         410 Rental or Real Property       \$1,373         430 Equipment Rental       \$(3)         440 Service and Maint. Contracts       \$(3)         450 Insurance & Bonding       \$(3)         490 Other Fixed Charges       \$(221,376)         V. Capital Outlay       \$(3)         510 Office Furniture & Equipment       \$(3)         530 Educational Equipment       \$(3)         540 Motor Vehicle       \$(3)         550 Other Equipment       \$(3)         580 Buildings, Structure & Improv.       \$(3)	350 Repairs & Maintenance	\$10,380		\$10,380
380 Data Processing       \$(30)         390 Other Services       \$21,290         IV. Fixed Charges & Other Expenses       \$222,749         410 Rental or Real Property       \$1,373         430 Equipment Rental       \$(30)         440 Service and Maint. Contracts       \$(30)         450 Insurance & Bonding       \$(30)         490 Other Fixed Charges       \$221,376         V. Capital Outlay       \$3,000         [This Section Requires Cash Match]       \$(30)         510 Office Furniture & Equipment       \$(30)         530 Educational Equipment       \$(30)         540 Motor Vehicle       \$(30)         550 Other Equipment       \$(30)         580 Buildings, Structure & Improv.       \$(30)	370 Advertising			\$0
390 Other Services         \$21,290           IV. Fixed Charges & Other Expenses         \$222,749           410 Rental or Real Property         \$1,373           430 Equipment Rental         \$(30,40)           440 Service and Maint. Contracts         \$(30,40)           450 Insurance & Bonding         \$(30,40)           490 Other Fixed Charges         \$(221,376)           V. Capital Outlay         \$(30,00)           [This Section Requires Cash Match]         \$(30,00)           530 Educational Equipment         \$(30,00)           540 Motor Vehicle         \$(30,00)           550 Other Equipment         \$(30,00)           580 Buildings, Structure & Improv.         \$(30,00)	380 Data Processing			\$0
410 Rental or Real Property       \$1,373         430 Equipment Rental       \$0         440 Service and Maint. Contracts       \$0         450 Insurance & Bonding       \$0         490 Other Fixed Charges       \$221,376         V. Capital Outlay       \$3,000         [This Section Requires Cash Match]       \$3,000         510 Office Furniture & Equipment       \$3,000         530 Educational Equipment       \$0         540 Motor Vehicle       \$0         550 Other Equipment       \$0         580 Buildings, Structure & Improv.       \$0	390 Other Services	\$21,290		\$21,290
430 Equipment Rental       \$0         440 Service and Maint. Contracts       \$0         450 Insurance & Bonding       \$0         490 Other Fixed Charges       \$221,376         V. Capital Outlay       \$3,000         [This Section Requires Cash Match]       \$3,000         510 Office Furniture & Equipment       \$3,000         530 Educational Equipment       \$0         540 Motor Vehicle       \$0         550 Other Equipment       \$0         580 Buildings, Structure & Improv.       \$0	IV. Fixed Charges & Other Expenses	\$222,749		\$222,749
440 Service and Maint. Contracts       \$(3)         450 Insurance & Bonding       \$(3)         490 Other Fixed Charges       \$221,376         V. Capital Outlay       \$3,000         [This Section Requires Cash Match]       \$3,000         510 Office Furniture & Equipment       \$3,000         530 Educational Equipment       \$(3)         540 Motor Vehicle       \$(3)         550 Other Equipment       \$(3)         580 Buildings, Structure & Improv.       \$(3)	410 Rental or Real Property	\$1,373		\$1,373
450 Insurance & Bonding       \$(3)         490 Other Fixed Charges       \$221,376         V. Capital Outlay       \$3,000         [This Section Requires Cash Match]       \$3,000         510 Office Furniture & Equipment       \$3,000         530 Educational Equipment       \$(3)         540 Motor Vehicle       \$(3)         550 Other Equipment       \$(3)         580 Buildings, Structure & Improv.       \$(3)	430 Equipment Rental			\$0
490 Other Fixed Charges         \$221,376           V. Capital Outlay         \$3,000           [This Section Requires Cash Match]         \$3,000           510 Office Furniture & Equipment         \$3,000           530 Educational Equipment         \$6           540 Motor Vehicle         \$6           550 Other Equipment         \$6           580 Buildings, Structure & Improv.         \$6	440 Service and Maint. Contracts			\$0
V. Capital Outlay \$3,000  [This Section Requires Cash Match]  510 Office Furniture & Equipment \$3,000 530 Educational Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv.	450 Insurance & Bonding			\$0
This Section Requires Cash Match	490 Other Fixed Charges	\$221,376		\$221,376
510 Office Furniture & Equipment       \$3,000         530 Educational Equipment       \$0         540 Motor Vehicle       \$0         550 Other Equipment       \$0         580 Buildings, Structure & Improv.       \$0	V. Capital Outlay	\$3,000		\$3,000
530 Educational Equipment  540 Motor Vehicle  550 Other Equipment  580 Buildings, Structure & Improv.	[This Section Requires Cash Match]			
540 Motor Vehicle  550 Other Equipment  580 Buildings, Structure & Improv.  \$6	510 Office Furniture & Equipment	\$3,000		\$3,000
550 Other Equipment \$0 580 Buildings, Structure & Improv.	530 Educational Equipment			\$0
550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0 \$0	540 Motor Vehicle			\$0
580 Buildings, Structure & Improv.	550 Other Equipment			\$0
Total \$839,817 \$839,817	580 Buildings, Structure & Improv.			\$0
	Total	\$839,817		\$839,817

## SOURCES OF PROGRAM REVENUE (ALL SOURCES)

CURRENT BUDGET REVENUE			NEW BUDGET REVENUE			
\$121,700			\$121,700			
DPS/JCPC Funds			DPS/JCPC Funds			
\$0	Guilford Cou	nty				
County Cash	S	ource of County Cash	County Cash	Source	ce of County Cash	
\$267,881	DSS Room 8	& Board	\$318,292	DSS Room & Bo	pard	
Local Cash 1	Se	ource of Local Cash 1	Local Cash 1	Source	e of Local Cash 1	
\$44,000	City of Greer	nsboro	\$25,000	Guilford County Organization Fu	Community Based nding	
Local Cash 2	Se	ource of Local Cash 2	Local Cash 2	Source	e of Local Cash 2	
\$0			\$0			
Local In-Kind	So	ource of Local In-Kind	Local In-Kind	Source	e of Local In-Kind	
Local In-Kind 1	So	urce of Local In-Kind 1	Local In-Kind 1	Source	e of Local In-Kind 1	
Local In-Kind 2	So	urce of Local In-Kind 2	Local In-Kind 2	Source	e of Local In-Kind 2	
Local In-Kind 3	So	urce of Local In-Kind 3	Local In-Kind 3	Source	e of Local In-Kind 3	
Local In-Kind 4	So	urce of Local In-Kind 4	Local In-Kind 4	Source	e of Local In-Kind 4	
Local In-Kind 5	So	urce of Local In-Kind 5	Local In-Kind 5	Source	e of Local In-Kind 5	
\$40,000	NC State DS	S Respite Grant	\$40,000	NC State DSS F	Respite Grant	
Other 1		Source of Other 1	Other 1	So	urce of Other 1	
\$250,000	Health and H Grant	luman Services Federal	\$250,000	Health and Hum Grant	nan Services Federal	
Other 2		Source of Other 2	Other 2	So	urce of Other 2	
\$24,000	CACFP		\$68,000	CACFP, City of	Greensboro	
Other 3		Source of Other 3	Other 3	So	urce of Other 3	
\$13,650	State ESG		\$16,825	State ESG		
Other 4		Source of Other 4	Other 4	So	urce of Other 4	
\$761,231			\$839,817			
TOTAL			TOTAL	DIFFERENC	\$78,586	
\$36,510	30%	\$311,881	\$36,510	30%	\$343,292	
Required Local Match	Local Match Rate	Local Match Provided	Required Local Match	Local Match Rate	Local Match Provided	

Authorizing Official, Department of Public Safety	Date
Chair, County Board of Commissioners or County Finance Director	Date
Chair, Juvenile Crime Prevention Council	Date
Program Manager	