Multi-Year Plans – Major Equipment Plan

Emergency Services

Emergency Services provides paramedic level emergency medical care, fire department support operations, fire code building inspections, fire investigations, and emergency management and planning services.

Division	Item Name	FY2026	FY2027	FY2028	FY2029	FY2030
Fire	Thermal Imagers (4)		\$40,000			
Medical	Cardiac Monitors and Equipment	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Medical	Off-Road Rescue Vehicle (4)			\$88,000		
Medical	PowerLoad systems for ambulances (5)	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000
Medical	Stryker PowerPro2 Stretchers (6)	\$378,000	\$189,000	\$189,000	\$189,000	\$189,000
Medical	High Fidelity Training Manikins		\$100,000			\$100,000
Medical	Stair Chairs	\$200,000	\$90,000	\$90,000	\$90,000	\$90,000
Medical	Radios (Project Ordinance)	\$1,811,366	\$1,811,366	\$1,811,366	\$1,811,366	\$1,811,366
Maintenance	Forklift / High Lift Machine (2)		\$56,000			
Fire	Self Contained Breathing Apparatus (18)	\$150,000	\$150,000			
Fire	Hurt Rescue Systems		\$60,000	\$60,000		
Maintenance	Tire machines			\$20,000		
Medical	Ucapit Vending Machines (4)	\$52,000				
Maintenance	Air Compressor - High Pressure/High Capacity			\$18,000		
Maintenance	Floor Cleaner					\$26,000
Communications	UPS at tower sites			\$60,000	\$60,000	\$60,000
Communications	UHF and VHF paging transmitters		\$210,000			
Fire	SCBA compressor and fill stations(2)		\$100,000			
ES	Fuel dispensers, controllers, and monitoring (2)	\$70,000				\$175,000
ES	Quantifit fit testing equipment (2)		\$30,000			
Total:		\$3,761,366	\$3,786,366	\$3,286,366	\$3,100,366	\$3,401,366
Revenue Offsets		(\$1,811,366)	(\$60,286)	(\$60,286)	(\$60,287)	(\$60,287)
Net County Funds		\$1,950,000	\$3,726,080	\$3,226,080	\$3,040,079	\$3,341,079

Radio replacements will be funded from project savings for FY26, with future General Fund transfers necessary to continue future year lease
payments. This covers the replacement of all county radios, including those for emergency medical services, Sheriff's Office, and Animal
Services.