

# Multi-Year Plans – Major Equipment Plan

## Emergency Services

Emergency Services provides paramedic level emergency medical care, fire department support operations, fire code building inspections, fire investigations, and emergency management and planning services.

| Division                | Item Name                                        | FY2026               | FY2027             | FY2028             | FY2029             | FY2030             |
|-------------------------|--------------------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|
| Fire                    | Thermal Imagers (4)                              |                      | \$40,000           |                    |                    |                    |
| Medical                 | Cardiac Monitors and Equipment                   | \$800,000            | \$800,000          | \$800,000          | \$800,000          | \$800,000          |
| Medical                 | Off-Road Rescue Vehicle (4)                      |                      |                    | \$88,000           |                    |                    |
| Medical                 | PowerLoad systems for ambulances (5)             | \$300,000            | \$150,000          | \$150,000          | \$150,000          | \$150,000          |
| Medical                 | Stryker PowerPro2 Stretchers (6)                 | \$378,000            | \$189,000          | \$189,000          | \$189,000          | \$189,000          |
| Medical                 | High Fidelity Training Manikins                  |                      | \$100,000          |                    |                    | \$100,000          |
| Medical                 | Stair Chairs                                     | \$200,000            | \$90,000           | \$90,000           | \$90,000           | \$90,000           |
| Medical                 | Radios (Project Ordinance)                       | \$1,811,366          | \$1,811,366        | \$1,811,366        | \$1,811,366        | \$1,811,366        |
| Maintenance             | Forklift / High Lift Machine (2)                 |                      | \$56,000           |                    |                    |                    |
| Fire                    | Self Contained Breathing Apparatus (18)          | \$150,000            | \$150,000          |                    |                    |                    |
| Fire                    | Hurt Rescue Systems                              |                      | \$60,000           | \$60,000           |                    |                    |
| Maintenance             | Tire machines                                    |                      |                    | \$20,000           |                    |                    |
| Medical                 | Ucapit Vending Machines (4)                      | \$52,000             |                    |                    |                    |                    |
| Maintenance             | Air Compressor - High Pressure/High Capacity     |                      |                    | \$18,000           |                    |                    |
| Maintenance             | Floor Cleaner                                    |                      |                    |                    |                    | \$26,000           |
| Communications          | UPS at tower sites                               |                      |                    | \$60,000           | \$60,000           | \$60,000           |
| Communications          | UHF and VHF paging transmitters                  |                      | \$210,000          |                    |                    |                    |
| Fire                    | SCBA compressor and fill stations(2)             |                      | \$100,000          |                    |                    |                    |
| ES                      | Fuel dispensers, controllers, and monitoring (2) | \$70,000             |                    |                    |                    | \$175,000          |
| ES                      | Quantifit fit testing equipment (2)              |                      | \$30,000           |                    |                    |                    |
| <b>Total:</b>           |                                                  | <b>\$3,761,366</b>   | <b>\$3,786,366</b> | <b>\$3,286,366</b> | <b>\$3,100,366</b> | <b>\$3,401,366</b> |
| <b>Revenue Offsets</b>  |                                                  | <b>(\$1,811,366)</b> | <b>(\$60,286)</b>  | <b>(\$60,286)</b>  | <b>(\$60,287)</b>  | <b>(\$60,287)</b>  |
| <b>Net County Funds</b> |                                                  | <b>\$1,950,000</b>   | <b>\$3,726,080</b> | <b>\$3,226,080</b> | <b>\$3,040,079</b> | <b>\$3,341,079</b> |

- Radio replacements will be funded from project savings for FY26, with future General Fund transfers necessary to continue future year lease payments. This covers the replacement of all county radios, including those for emergency medical services, Sheriff's Office, and Animal Services.