



Guilford County  
Office of Budget, Management & Evaluation

MEMORANDUM

Date: July 13, 2017

To: Board of County Commissioners  
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from:	Animal Services - Salaries & Benefits	\$134,000
	Court Alternatives – Salaries & Benefits	\$159,000
	Facilities – Salaries & Benefits	\$75,000
	Public Health – Salaries & Benefits	\$135,000
	Emergency Services – Salaries & Benefits	\$219,000
	Other Protection – Salaries & Benefits	\$50,000
Transfer to:	Budget & Management – Salaries & Benefits	\$12,000
	Planning & Development – Salaries & Benefits	\$25,000
	Transportation - Human Services – Salaries & Benefits	\$30,000
	Law Enforcement – Salaries & Benefits	\$700,000
	Family Justice Center – Salaries & Benefits	\$5,000

*Year-end personnel budget adjustments to align salaries and benefits with actual expenses.*

All transfers listed herein were approved by the County Manager under authority granted in the FY 2016-17 Budget Ordinance, Section VIII.