



BUDGET, MANAGEMENT  
& EVALUATION

MEMORANDUM

Date: March 21, 2019

To: Board of County Commissioners  
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: Finance – Software, Service & Maintenance \$249,800

Transfer to: Information Services – Software, Service & Maintenance \$249,800

*Transfer of funds from Finance to Information Services towards the Munis migration project, approved by the Board of Commissioners during their 1/17/19 work session. This amount will be used towards the initial payment to Tyler Technologies for project expenses incurred from March 1, 2019 through June 30, 2019; with FY 2020 expenses to be included in the FY 2020 budget.*

Transfer from: Facilities – Special Facilities Maintenance \$165,380

Transfer to: Parks – Special Facilities Maintenance \$165,380

*Transfer of special facilities maintenance funds to Hagan-Stone Park Campground for replacement of all existing water piping and ground hydrants at the campground due to years of pipe ruptures.*

Transfer from: Facilities – Routine Facilities Maintenance \$18,650

Transfer to: Court Alternatives – Routine Facilities Maintenance \$18,650

*Transfer of facilities maintenance funds for replacement of the gym floor at the Juvenile Detention Center. The floor has reached the end of its serviceable life and has been identified on the latest state health inspection report as a safety issue.*

Transfer from: Facilities – Special Facilities Maintenance \$7,800

Transfer to: Public Health – Special Facilities Maintenance \$7,800

*Transfer of special facilities maintenance funds from Facilities to Public Health for repair of elevators at 1100 E. Wendover facility in Greensboro. Balance of repair funds will come from MedMax funds already budgeted in Public Health.*

All transfers listed herein were approved by the County Manager under authority granted in the FY 2018-19 Budget Ordinance, Section VIII.