

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

CAPITAL IMPROVEMENT PROJECT APPROVAL

AMENDED #2

Is this the Final 3-1 Project Closeout?

No

College Guilford Technical Community College

Project Name Aviation Training Center at Cameron Campus

NCCCS Project No.

2610

Campus

2028 Guilford TCC - Northwestern Guilford Cty. Campus

County

Guilford

I. TYPE OF PROJECT:

New Facility

II. REASON FOR AMENDMENT:

Please detail the reason for this amendment. If scope change, description must include all pertinent information regarding the project (scope of work, square footage, etc.). Include any variances from the original project description. If budget change, describe the need for change (bids came in higher, identifying undetermined funds, increase due to increase scope of work, etc.).

Insert project and amendment description here.

The new Aviation Center at Cameron Campus will provide a new space that consolidates the programming currently in the leased AVII building and the aviation training and administration functions presently in the Ceasar Cone II aviation building (formally known as AVIII). This consolidation of GTCC's aviation program at Cameron Campus meets the college's goal of accommodating growth for the foreseeable future. The college completed an advanced planning study of this project to determine if the proposed facilities could accommodate all aviation programs and also fit within the existing building pad at the Cameron Campus in order to tie into the existing central energy plant and site utilities. In addition, the advanced study provided cost estimates for the proposed project to be accomplished in two phases. When both phases are completed the building will have a final total size of approximately 100,000 square feet. The first phase will provide 70,000 square feet of new space for the programming in the currently leased AVII building, replicating the offices, classrooms, labs and storage. Per the advanced study, this phase is estimated to cost \$34,600,000. Phase I will also include the infrastructure and site work required for both phases of the project. Phase I of this project uses a combination of State, SCIF and County Capital funding. The second phase will add 30,000 square feet of offices, classrooms, labs, library and bookstore to be relocated from the existing Ceasar Cone II (AVIII) facility in a building attached to the Phase I building.

Amendment #2 identifies the \$11.1 million dollars of funding as County funds.

Project to be constructed/renovated on college owned property

Project to be constructed/renovated on leased property

Provide the System Office a copy of lease that meets criteria as addressed in CI Guide.

This form was prepared by:

Name: Laura Mason Altizer

Signature:

Laura Mason Altizer

Contact Number: 336-334-4822 x 50204

Date: 4/22/2024

CPC Signature:

Mitchell Johnson

III. ESTIMATED COST OF PROJECT:

A. PRE-CONSTRUCTION COSTS

- 1. Site Grading and Improvements (not in III B)
- 2. Demolition (not in III B)
- Subtotal "A"**

B. CONSTRUCTION

- 1. Design Fee
- 2. Construction.....
- 3. Construction Contingency
- 4. Other Contracts
- 5. Other Fees
- Subtotal "B"**

C. Other Costs

- 1. Initial Equipment.....
- 2. Work Performed by Owner
- Subtotal "C"**

TOTAL ESTIMATED COST OF PROJECT (Sum of III A, B, C)

Prior Budget	Changes/ Amended	Current Budget
0.00	0.00	0.00
2,713,902.00		2,713,902.00
27,139,024.00		27,139,024.00
2,713,902.00		2,713,902.00
2,000,000.00		2,000,000.00
33,172.00		33,172.00
34,600,000.00	0.00	34,600,000.00
0.00	0.00	0.00
\$34,600,000.00	\$0.00	\$34,600,000.00

IV. SOURCES OF FUNDS IDENTIFIED FOR THIS PROJECT:

A. NON-STATE FUNDS

- 1. County Appropriated
- 2. County Bonds
- 3. ▼ 0
- 4. ▼
- 5. ▼
- Subtotal "A"**

B. STATE FUNDS (Handled locally by college - not reimbursed through System Office)

- 1. OSBM Administered 2021 SCI ▼
- 2. OSBM SCIF Interest* ▼
- 3. ▼
- Subtotal "B"** *Must be used on same OSBM SCIF Project

C. STATE FUNDS (Reimbursed by the System Office)

- 1. Budget Code 2021 SCIF ▼
- 2. Budget Code ▼
- 3. Budget Code ▼
- 4. Budget Code ▼
- Subtotal "C"**

Total Sources of Funds Available (IV A, B, C)

D. UNIDENTIFIED FUNDS

- 1. Unidentified Funds (Do not include on the NCCCS 2-16)
- Subtotal "D"**

Total Sources of Funds Including Unidentified

Prior Funds	Changes	Current Funds
	11,100,000.00	11,100,000.00
0.00	11,100,000.00	11,100,000.00
15,000,000.00		15,000,000.00
15,000,000.00	0.00	15,000,000.00
8,500,000.00		8,500,000.00
8,500,000.00	0.00	8,500,000.00
23,500,000.00	11,100,000.00	34,600,000.00
11,100,000.00	(11,100,000.00)	
11,100,000.00	(11,100,000.00)	0.00
\$34,600,000.00	\$0.00	\$34,600,000.00

V. CERTIFICATION BY THE COLLEGE BOARD OF TRUSTEES

To the State Board of Community Colleges:

We, the Board of Trustees of **Guilford Technical Community College**
do hereby certify:

1. That the information contained in this application is true and correct to the best of our knowledge and belief, and do hereby request approval from the State Board of Community Colleges for this application and for the utilization of \$8,500,000.00 State funds reflected on Page 3, which are appropriated and have been allocated for the use of our college. These funds, along with the non-state funds shown, will be used exclusively for facilities, equipment for those facilities, land, or other permanent improvements described herein and in accordance with the minutes and resolution of the Board of Trustees dated 9/7/2023.

- As part of this certification, the Board of Trustees certify that any equipment purchased with the Connect NC Bond Funds must have a useful life of 10+ years.
- As part of this certification, the Board of Trustees acknowledge that furniture is not an allowable expense as part of a capital project funded by Connect NC Bond Funds, therefor will not be reimbursed.

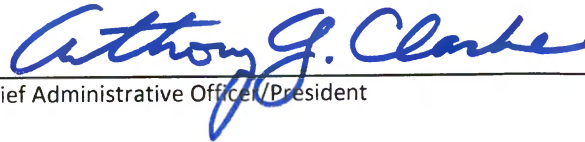
2. That the described permanent improvements are necessary for meeting the educational needs of the area served and that this proposed project is in accordance with the rules and regulations adopted by the State Board of Community Colleges.

3. That a fee simple title held by the Board of Trustees to the property upon which the said facilities or improvements are to be made, or that a long-term lease, as described in the North Carolina Community College System Capital Improvement Guide, is held by the Board of Trustees.

4. That in formal sessions with a quorum present, the Board of Trustees authorized this application and further authorized the Chairman and the Chief Administrative Officer of this Board to execute all papers required by the rules and regulations of the State Board of Community Colleges.



Chairman - Board of Trustees



Chief Administrative Officer/President

VI. CERTIFICATION AS TO AVAILABILITY OF LOCAL SUPPORT AND FUNDS

I certify that I have examined this application for the project no: 2610
from Guilford Technical Community College and if shown, county funds in the
amount of \$11,100,000 are available for the planning and construction of this project.

Signature _____
Title _____
Date _____

(The following certification must be completed for New Facility Projects Only)

Certification 2.

Based on an analysis of the colleges annual operating and utility costs, (as per the NCCCS 3-1, Section VIII, Page 5) it is estimated that the college will expend an additional _____ \$0 per year in support of this new construction. I certify that this document has been reviewed, and that the information stated herein will be shared with the proper county officials to seek an appropriate adjustment to the college's budget as the new facility is brought online.

Signature _____
Title _____
Date _____

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VII. CERTIFICATION OF ATTORNEY AS TO FEE SIMPLE TITLE TO THE PROPERTY

(Note: Required only for construction on a new site or where federal funds are involved. Not required for long term lease.)

I, _____, duly licensed attorney of the State of North Carolina, do hereby certify that I have examined the public records of _____ County, North Carolina, from January 1, 1925, to this date concerning title to the property upon which the improvements set out in the foregoing application are proposed to be made, and I find from said examination that a fee simple title free from all claims or encumbrances, is vested in _____ by deed recorded in (specify book & page) _____ in the Office of the Register of Deeds except as noted below: (Attach a copy of deed)

This, the _____ day of _____ 20__

Signature

**VIII. CERTIFICATION OF LOCAL BUDGET SUPPORT
ESTIMATED OPERATING/UTILITY ANNUAL COST
FOR CAPITAL IMPROVEMENT PROJECTS**

Date: _____ Project Name: Aviation Training Center at Cameron Campus

College: Guilford Technical Community College Project Completion Date: _____

Contact Name: _____

Additional Cost Identification	1st Year of Operation	2nd Year of Operation	3rd Year of Operation	4th Year of Operation	5th Year of Operation	Average Additional Annual Cost
	FY2028	FY2029	FY2030	FY2031	FY2032	
Staffing (Housekeeping & Facility Operator)						
additional annual cost	\$0	\$0	\$0	\$0	\$0	\$0
Plant Maintenance						
additional annual cost	\$0	\$0	\$0	\$0	\$0	\$0
Other Operating Cost						
additional annual cost	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$0	\$0	\$0	\$0	\$0	\$0
Fuel (Gas, Oil)	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0
Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0
Total Average Annual Cost (used in Section VI of the 3-1)						\$0
I certify that the county has reviewed this information as a part of the approval process.						

County Manager/Finance Officer