

Social Services

Medicaid and Food & Nutrition Services Staff Adjustments - FY 2015-16

Estimates

Positions below are in addition to 4 Medicaid positions approved by the Board on January 21, 2016

	#	PARTIAL YEAR March 20 - June 30, 2016		FULL YEAR FY 2016-17	
		Total	County \$	Total	County \$
MEDICAID					
Eligibility Caseworkers-Medicaid	8	\$ 114,449	\$ 28,612	\$ 404,460	\$ 101,115
Eligibility Caseworker Asst.	7	\$ 89,364	\$ 22,341	\$ 315,811	\$ 78,953
Eligibility Sup I	1	\$ 16,743	\$ 10,046	\$ 59,168	\$ 35,501
Office Support Supervisor	1	\$ 14,306	\$ 8,584	\$ 50,557	\$ 30,334
Total Personnel	17	\$ 234,861	\$ 69,582	\$ 829,996	\$ 245,903
Computers, Scanners, Licenses	17	\$ 45,900	\$ 22,950		
MEDICAID Total	17	\$ 280,761	\$ 92,532	\$ 829,996	\$ 245,903
LESS: Vanguard Contract (assumes contract ends in approximately 30 days)		\$ (175,000)	\$ (43,750)	\$ (680,000)	\$ (170,000)
NET change from Vanguard	17	\$ 105,761	\$ 48,782	\$ 149,996	\$ 75,903