



BUDGET, MANAGEMENT & EVALUATION

MEMORANDUM

Date: August 15, 2019

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

In accordance with the FY 2018-19 Budget Ordinance, Section IV (A), the FY 2018-19 budget has been amended as follows:

\$33,545 Increase in Occupancy Tax Revenues

\$33,545 Increase in Appropriation to Room Occupancy & Tourism

These amendments reflect final occupancy tax revenues for fiscal year 2018-19 and allow full disbursement of funds for the fiscal year.