

JCPC Funding 2019-2023 Amounts Requesting Vs Recommended and Approved

Agency Names	Program Names	Program Types	Estimated # of youth to be served FY 2022-2023	JCPC SCORES	FY 2022-2023						FY 2021-2022				FY 2020-2021				FY 2019-2020			
					<u>Funding Requests: DPS / JCPC</u>	<u>JCPC funding request difference from last year</u>	<u>JCPC Recommendation option to BOC - DPS / JCPC</u>	<u>Funding Requests: Guilford County</u>	<u>County funding request difference from last year</u>	<u>JCPC Recommendation option to BOC- Guilford County</u>	<u>Funding Requests: DPS / JCPC</u>	<u>Funding Requests: Guilford County</u>	<u>BOC Approved Funding - DPS / JCPC</u>	<u>BOC Approved Funding - Guilford County</u>	<u>Funding Requests: DPS / JCPC</u>	<u>Funding Requests: Guilford County</u>	<u>BOC Approved Funding - DPS / JCPC</u>	<u>BOC Approved Funding - Guilford County</u>	<u>Funding Requests: DPS / JCPC</u>	<u>Funding Requests: Guilford County</u>	<u>BOC Approved Funding - DPS / JCPC</u>	<u>BOC Approved Funding - Guilford County</u>
Boys & Girls Clubs of Greater High Point	Positive Action	Interpersonal Skill Building	45	18	\$64,906	\$0	\$64,906	\$0	\$0	\$0	\$64,906	\$0	\$64,906	\$0	\$62,898	\$0	\$62,898	\$0				
Boys & Girls Clubs of Greater High Point	Project Learn	Tutoring/Academic Enhacement	45	18	\$40,416	-\$10,104	\$40,416	\$0	\$0	\$0	\$50,520	\$0	\$40,416	\$0								
Operation Xcel	Operation Homework	Tutoring/Academic Enhacement	50	20	\$35,000	-\$70,000	\$35,000	\$5,000	-\$10,000	\$4,150	\$105,000	\$15,000	\$35,000	\$5,000	\$35,000	\$5,000	\$35,000	\$5,000	\$35,000	\$5,000	\$35,000	\$5,000
Unifour One	Changing Faces Interpersonal Skill Building	Interpersonal Skill Building	50	19	\$38,443	\$0	\$38,443	\$3,800	\$0	\$3,800	\$38,443	\$3,800	\$38,443	\$3,800	\$38,443	\$8,800	\$38,443	\$3,800	\$25,000	\$6,000	\$25,000	\$3,800
Unifour One	Changing Faces Mentoring	Mentoring	75	20	\$54,642	-\$1,690	\$54,642	\$4,500	\$0	\$3,650	\$56,332	\$4,500	\$54,642	\$4,500	\$56,332	\$7,000	\$56,332	\$4,500	\$30,000	\$7,000	\$30,000	\$4,300
Unifour One	Changing Faces Vocational Skills	Vocational Skills	40	20	\$55,685	\$0	\$55,685	\$7,000	\$0	\$6,150	\$55,685	\$7,000	\$55,685	\$7,000	\$55,685	\$11,000	\$55,685	\$7,000	\$44,000	\$7,000	\$44,000	\$7,000
Life Connections of the Carolinas	D-A-S-H-Mentoring-Learning-Community	Mentoring	15	26	\$78,047	\$1,412		\$0-	\$0		\$76,635	\$0	\$0	\$0	\$67,860	\$0	\$0	\$0				
Communities in Schools of High Point	Job/Construction Skills Program	Vocational Skills	26	22	\$66,700	-\$18,907	\$65,000	\$0	\$0	\$0	\$85,607	\$0	\$65,000	\$0	\$72,550	\$0	\$62,550	\$0				
BOTSO	Mentoring	Mentoring	35	22	\$39,460	-\$7,953	\$30,000	\$0	\$0	\$0	\$47,413	\$0	\$30,000	\$0	\$44,450	\$0	\$29,665	\$0				
Selfless Foundation	Comprehensive Clinical Assessment	Assessments	175	19	\$61,600	\$0	\$61,600	\$4,300	\$300	\$4,300	\$61,600	\$4,000	\$61,600	\$4,000	\$50,740	\$9,800	\$50,740	\$3,000				
Selfless Foundation	Exposed-Transitional-Living	Voeetional-Skills	180	22	\$80,000	\$80,000		\$2,500	\$2,500						\$111,200	\$0	\$0	\$0				
Selfless Foundation	Mobile-Tutoring-	Tutoring/Academic- Enhacement	120	24	\$61,175	\$61,175		\$2,500	\$2,500													
Barium Springs Home for Children	STOP Program / Sex Specific Psychological Evaluation (2 components)	Services addressing problem sexual behavior / Assessments	70	20	\$53,060	\$2,000	\$52,976	\$5,500	\$0	\$4,650	\$51,060	\$5,500	\$51,060	\$5,500	\$51,130	\$7,000	\$51,130	\$5,500	\$48,238	\$7,000	\$48,238	\$7,000
Youth Focus	Act Together Crisis Care	Temporary Shelter Care	125	19	\$92,000	\$15,000	\$92,000	\$0	\$0	\$0	\$77,000	\$0	\$77,000	\$0	\$77,000	\$0	\$77,000	\$0	\$57,000	\$0	\$57,000	\$0
Alexander Youth Network	Mell-Burton Structured Day	Juvenile Structured Day	85	20	\$80,000	\$0	\$80,000	\$9,955	\$0	\$9,105	\$80,000	\$9,955	\$80,000	\$9,955	\$233,425	\$9,955	\$80,000	\$9,955	\$73,700	\$9,955	\$73,700	\$9,955
Alexander Youth Network	Outpatient Counseling	Individual Counseling	200	18	\$71,422	-\$8,578	\$71,422	\$15,695	\$5,000	\$15,695	\$80,000	\$10,695	\$76,422	\$10,695	\$80,000	\$29,096	\$80,000	\$10,695	\$80,000	\$0	\$80,000	\$0
Alexander Youth Network	Psychological Testing	Assessments	36	20	\$30,000	\$0	\$30,000	\$4,000	\$0	\$3,150	\$30,000	\$4,000	\$30,000	\$4,000	\$30,500	\$9,150	\$30,500	\$4,000	\$27,000	\$0	\$27,000	\$0
Alexander Youth Network	ASAP Residential Substance Abuse Treatment Program	Group Home Care	14	19	\$102,000	\$0	\$102,000	\$7,000	\$0	\$7,000	\$102,000	\$7,000	\$102,000	\$7,000	\$102,000	\$7,000	\$102,000	\$7,000	\$70,000	\$7,000	\$70,000	\$7,000
Alexander-Youth-Network	Active-Parenting-of-Teens	Parent/Family-Skill-Building	40	23	\$27,493	-\$9,507		\$0	\$0		\$37,000	\$0	\$35,150	\$0	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0
One Step Further	Junior-Senior Life Skills	Interpersonal Skill Building	290	18	\$68,318	-\$9,187	\$68,318	\$6,000	\$500	\$6,000	\$77,505	\$5,500	\$54,000	\$5,350	\$77,183	\$5,000	\$77,183	\$5,000	\$44,000	\$5,000	\$44,000	\$5,000
One Step Further	Community Service- Restitution	Restitution/Community Service	175	20	\$112,200	-\$9,800	\$111,716	\$10,000	\$1,800	\$7,350	\$122,000	\$8,200	\$109,800	\$8,200	\$120,390	\$11,000	\$120,390	\$7,700	\$98,000	\$11,000	\$98,000	\$11,000
One Step Further	Guilford County Teen Court / Teen Court Traffic Diversion Pilot (2 components)	Teen Court / Traffic Diversion	440	21	\$152,900	\$46,149	\$106,751	\$15,057	\$5,057	\$10,000	\$106,751	\$10,000	\$106,751	\$10,000	\$105,980	\$10,000	\$105,980	\$10,000	\$73,000	\$10,000	\$73,000	\$10,000
Nehemiah Community Empowerment Center	Tech & Robotic Academy	Tutoring/Academic Enhacement	50	21	\$107,200	\$42,000	\$65,200	\$0	\$0	\$0	\$65,200	\$0	\$65,200	\$0	\$55,674	\$0	\$55,674	\$0	\$65,048	\$0	\$35,000	\$0
Nehemiah Community Empowerment Center	Apprenticeship Training	Vocational Skills	24	18	\$48,500	\$7,000	\$48,500	\$0	\$0	\$0	\$41,500	\$0	\$41,500	\$0	\$35,100	\$0	\$35,100	\$0				
JCPC Administration	N/A	Administrative Support	N/A	N/A	\$15,500	\$500	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$5,000	\$0	\$5,000	\$0
One Step Further	Juvenile Mediation	N/A	N/A	N/A							\$29,760	\$1,000	\$0	\$0	\$31,305	\$1,850	\$31,305	\$1,850	\$32,000	\$1,830	\$31,418	\$1,830
Aspire Youth & Family, Inc	Aspire - Guilford	N/A	N/A	N/A							\$121,244	\$0	\$0	\$0								
Youth Villages	Comprehensive Clinical Assessment	N/A	N/A	N/A															\$50,000	\$1,697	\$50,000	\$1,697
People & Paws	Second Chance	N/A	N/A	N/A															\$90,000	\$11,187	\$90,000	\$5,000
Transitioning Minds	Making a Change	N/A	N/A	N/A															\$50,000	\$10,000	\$34,418	\$5,801

Currently Funded FY 2021-22		Totals	\$1,636,667	\$109,510	\$1,289,575	\$102,807	\$7,657	\$85,000	\$1,678,161	\$96,150	\$1,289,575	\$85,000	\$1,646,845	\$131,651	\$1,289,575	\$85,000	\$1,033,986	\$99,669	\$987,774	\$84,383
New programs		Available Funding Amount	\$1,289,575		\$1,289,575	\$85,000		\$85,000	\$1,289,575	\$85,000	\$1,289,575	\$85,000	\$1,289,575	85000	\$1,289,575	\$85,000	\$987,774		\$987,774	
No longer being funded		Differences	-\$347,092		\$0	-\$17,807		\$0	-\$388,586	-\$11,150	\$0	\$0	-\$357,270	-\$46,651	\$0	\$0	-\$46,212		\$0	
Did not apply																				
Not funding FY 2022-23	Not funding FY 2022-23																			
Decrease in funding from request FY 2022-23																				

JCPC Funding 2019-2022 Amounts *Requesting* Vs Approved

Agency Name	Program Name	FY 2021-2022				FY 2020-2021				FY 2019-2020			
		<i>Funding Requests: DPS / JCPC</i>	<i>Funding Requests: Guilford County</i>	BOC Approved Funding - DPS / JCPC	BOC Approved Funding - Guilford County	<i>Funding Requests: DPS / JCPC</i>	<i>Funding Requests: Guilford County</i>	BOC Approved Funding - DPS / JCPC	BOC Approved Funding - Guilford County	<i>Funding Requests: DPS / JCPC</i>	<i>Funding Requests: Guilford County</i>	BOC Approved Funding - DPS / JCPC	BOC Approved Funding - Guilford County
Boys & Girls Clubs of Greater High Point	Positive Action	\$64,906	\$0	\$64,906	\$0	\$62,898	\$0	\$62,898	\$0	N/A	N/A	N/A	N/A
Boys & Girls Clubs of Greater High Point	Project Learn	\$50,520	\$0	\$40,416	\$0								
Operation Xcel	Operation Homework	\$105,000	\$15,000	\$35,000	\$5,000	\$35,000	\$5,000	\$35,000	\$5,000	\$35,000	\$5,000	\$35,000	\$5,000
Unifour One	Changing Faces Interpersonal Skill Building	\$38,443	\$3,800	\$38,443	\$3,800	\$38,443	\$8,800	\$38,443	\$3,800	\$25,000	\$6,000	\$25,000	\$3,800
Unifour One	Changing Faces Mentoring	\$56,332	\$4,500	\$54,642	\$4,500	\$56,332	\$7,000	\$56,332	\$4,500	\$30,000	\$7,000	\$30,000	\$4,300
Unifour One	Changing Faces Vocational Skills	\$55,685	\$7,000	\$55,685	\$7,000	\$55,685	\$11,000	\$55,685	\$7,000	\$44,000	\$7,000	\$44,000	\$7,000
Life Connections of the Carolinas	D-A-S-H Mentoring Learning Community	\$76,635	\$0	\$0	\$0	\$67,860	\$0	\$0	\$0				
Communities in Schools of High Point	Construction Skills Program	\$85,607	\$0	\$65,000	\$0	\$72,550	\$0	\$62,550	\$0				
BEST - Brother Excelling with Self-Sufficiency to Thrive	Mentoring	\$25,755	\$0	\$0	\$0								
BOTSO	Mentoring	\$47,413	\$0	\$30,000	\$0	\$44,450	\$0	\$29,665	\$0				
Selfless Foundation	Comprehensive Clinical Assessment	\$61,600	\$4,000	\$61,600	\$4,000	\$50,740	\$9,800	\$50,740	\$3,000				
Barium Springs Home for Children	STOP Program	\$51,060	\$5,500	\$51,060	\$5,500	\$51,130	\$7,000	\$51,130	\$5,500	\$48,238	\$7,000	\$48,238	\$7,000
Youth Focus	ACT Together Crisis Care	\$77,000	\$0	\$77,000	\$0	\$77,000	\$0	\$77,000	\$0	\$57,000	\$0	\$57,000	\$0
Alexander Youth Network	Mell-Burton Structured Day	\$80,000	\$9,955	\$80,000	\$9,955	\$233,425	\$9,955	\$80,000	\$9,955	\$73,700	\$9,955	\$73,700	\$9,955
Alexander Youth Network	Outpatient Counseling	\$80,000	\$10,695	\$76,422	\$10,695	\$80,000	\$29,096	\$80,000	\$10,695	\$80,000	\$0	\$80,000	\$0
Alexander Youth Network	Psychological Testing	\$30,000	\$4,000	\$30,000	\$4,000	\$30,500	\$9,150	\$30,500	\$4,000	\$27,000	\$0	\$27,000	\$0
Alexander Youth Network	ASAP Residential Substance Abuse Treatment Program	\$102,000	\$7,000	\$102,000	\$7,000	\$102,000	\$7,000	\$102,000	\$7,000	\$70,000	\$7,000	\$70,000	\$7,000
Alexander Youth Network	Active Parenting of Teens	\$37,000	\$0	\$35,150	\$0	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0
One Step Further	Junior-Senior Life Skills	\$77,505	\$5,500	\$54,000	\$5,350	\$77,183	\$5,000	\$77,183	\$5,000	\$44,000	\$5,000	\$44,000	\$5,000
One Step Further	Community Service- Restitution	\$122,000	\$8,200	\$109,800	\$8,200	\$120,390	\$11,000	\$120,390	\$7,700	\$98,000	\$11,000	\$98,000	\$11,000
One Step Further	Guilford County Teen Court	\$106,751	\$10,000	\$106,751	\$10,000	\$105,980	\$10,000	\$105,980	\$10,000	\$73,000	\$10,000	\$73,000	\$10,000
One Step Further	Juvenile Mediation	\$29,760	\$1,000	\$0	\$0	\$31,305	\$1,850	\$31,305	\$1,850	\$32,000	\$1,830	\$31,418	\$1,830
Nehemiah Community Empowerment Center	Tech & Robotic Academy	\$65,200	\$0	\$65,200	\$0	\$55,674	\$0	\$55,674	\$0	\$65,048	\$0	\$35,000	\$0
Nehemiah Community Empowerment Center	Apprenticeship Training	\$41,500	\$0	\$41,500	\$0	\$35,100	\$0	\$35,100	\$0				
Aspire Youth & Family, Inc	Aspire - Guilford	\$121,244	\$0	\$0	\$0								
JCPC Administration	N/A	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$5,000	\$0	\$5,000	\$0
Youth Villages	Comprehensive Clinical Assessment									\$50,000	\$1,697	\$50,000	\$1,697
People & Paws	Second Chance									\$90,000	\$11,187	\$90,000	\$5,000
Transitioning Minds	Making a Change									\$50,000	\$10,000	\$34,418	\$5,801

Currently Funded	Totals	\$1,703,916	\$96,150	\$1,289,575	\$85,000	\$1,520,645	\$131,651	\$1,289,575	\$85,000	\$1,033,986	\$99,669	\$987,774	\$84,383
New programs	Available Funding Amount	\$1,289,575		\$1,289,575		\$1,289,575		\$1,289,575		\$987,774		\$987,774	
No longer being funded	Differences	-\$414,341		\$0		-\$231,070		\$0		-\$46,212		\$0	
Did not apply													