DAAS-731 (Rev. 4/16)

PTRC 3/2024

Home and Community Care Block Grant for Older Adults

County Funding Plan

County Services Summary

County: **Guilford**

July 1, 2025 through June 30, 2026

		A				B	C	D	E	F	G	H	I
		Block Grant Funding											
Provider	Services	Access	In-Home	Other	Total	Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
Well*Spring Solutions/ACE G010	Group Respite 309			110,783		12,309	123,092		123,092	1,759	69.9784	26	1,759
Guilford County DHHS/DSS G041	Adult Day Health (ADH) 155		568,155			63,128	631,283		631,283	7,014	90.0033	55	7,014
Guilford County DHHS/DSS G041	In-Home Aide Lvl I Home Mgt 041		217,162			24,129	241,291		241,291	9,280	26.0012	62	9,280
Guilford County DHHS/DSS G041	In-Home Aide Lvl 2 Personal Care 042		661,535			73,504	735,039		735,039	28,271	25.9998	96	28,271
Guilford County DHHS/DSS G041	In-Home Aide Lvl 3 Personal Care 045		249,301			27,700	277,001		277,001	8,936	30.9983	25	8,936
Guilford County Transportation G043	General Transportation 250	100,000				11,111	111,111		111,111	8,547	13.0000	55	8,547
Senior Resources of Guilford G055	Home Delivered Meals 020			585,838		65,093	650,931	99,610	750,541	84,154	7.7350	855	124,513
Senior Resources of Guilford G055	Congregate Nutrition 180			294,224		32,692	326,916	26,725	353,641	27,298	11.9758	339	33,406
Senior Resources of Guilford G055	Senior Center Operations 170			185,000		20,556	205,556		205,556			1,242	
Senior Resources of Guilford G055	Info & Options Counseling 040	118,472				13,164	131,636		131,636			5,250	
PTRC Community Development (G091)	Housing and Home Improvement 140		86,457			9,606	96,063		96,063			35	
	Total	218,472	1,782,610	1,175,845	3,176,927	352,992	3,529,919	126,335	3,656,254	147,961	\\\\\\\\\\\\\\\\\\	8,042	222,030

Signature, County Finance Officer Date

Signature, Chairman, Board of Commissioners Date