

Home and Community Care Block Grant for Older Adults

County Funding Plan

County Services Summary

DAAS-731 (Rev. 4/16)

PTRC 4-2022

County: **Guilford**

July 1, 2022 through June 30, 2023

Revision #1

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
		Access	In-Home	Other	Total								
Well*Spring Solutions/ACE G010	Group Respite 309		119,328			13,259	132,587		132,587	2,076	63.8690	40	2,076
Guilford County DSS G041	Adult Day Care (ADC) 030		19,817			2,202	22,019		22,019	393	55.9979	2	393
Guilford County DSS G041	Adult Day Health (ADH) 155		508,171			56,463	564,634		564,634	6,643	85.0021	65	6,643
Guilford County DSS G041	In-Home Aide Lvl 1 Home Mgt 041		208,612			23,179	231,791		231,791	9,354	24.7801	73	9,354
Guilford County DSS G041	In-Home Aide Lvl 2 Personal Care 042		691,145			76,794	767,939		767,939	30,991	24.7798	140	30,991
Guilford County DSS G041	In-Home Aide Lvl 3 Personal Care 045		247,051			27,450	274,501		274,501	11,078	24.7800	35	11,078
Guilford County Transportation G043	General Transportation 250	100,000				11,111	111,111		111,111	10,101	11.0000	55	10,101
Senior Resources of Guilford G055	Congregate Nutrition 180			168,431		18,715	187,146	21,859	209,005	17,465	10.7154	113	27,324
Senior Resources of Guilford G055	Congregate Nutrition 185			126,793		14,088	140,881	10,518	151,399	13,148	10.7154	71	13,148
Senior Resources of Guilford G055	Home Delivered Meals 020			580,778		64,531	645,309	90,470	735,779	83,590	7.7200	421	113,088
Senior Resources of Guilford G055	Info & Options Counseling 040	106,052				11,784	117,836		117,836			6,060	
Senior Resources of Guilford G055	Senior Center Operations 170			182,442		20,271	202,713		202,713			1,147	
PTRC Community Development (G091)	Housing and Home Improvement 140		45,000			5,000	50,000		50,000			25	
	Total	206,052	1,839,124	1,058,444	3,103,620	344,847	3,448,467	122,848	3,571,315	184,839	//////////	8,247	224,196

Revision #1:
 PTRC Community Development released \$25,000 to Well*Spring Solutions.
 Well*Spring Solutions increased Group Respite \$25,000. No rate change.
 Guilford County DSS decreased Adult Day Care \$3,870, In-Home Aide Lvl 1 \$18,000, and In-Home Aide Lvl 3 \$18,900. No rate change.
 Guilford County DSS increased Adult Day Health \$3,870 and In-Home Aide Lvl 2 \$36,900. No rate change.
 Senior Resources of Guilford decreased Congregate 180 \$9,350, Congregate 185 \$24,650, and Info & Options Counseling \$12,420. No rate change.
 Senior Resources of Guilford increased Home Delivered Meals \$34,000 and Senior Center Operations \$12,420. No rate change.

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date