

**High Priority Capital Projects  
Ordinance Changes - July 14, 2016**

<b>Project</b>	<b>EXPENSE</b>			<b>SOURCES OF FUNDS</b>			
	<b>Current</b>	<b>Change</b>	<b>Amended</b>	<b>Current</b>	<b>Change</b>	<b>Amended</b>	
<b>Old Courthouse Renovations</b>	\$ 100,000	\$ 7,900,000	\$ 8,000,000				
				Appropriated Fund Balance	\$ 100,000	\$ -	\$ 100,000
				General Obligation Bonds (2/3rds Bonds) or other future borrowed financing proceeds	\$ -	\$ 7,900,000	\$ 7,900,000
					<u>\$ 100,000</u>	<u>\$ 7,900,000</u>	<u>\$ 8,000,000</u>
<b>High Point Parking Deck Repairs</b>	\$ 440,000	\$ 2,560,000	\$ 3,000,000				
				Appropriated Fund Balance	\$ 440,000	\$ 2,560,000	\$ 3,000,000
<b>Independence Center Parking Deck Repairs</b>	\$ -	\$ 600,000	\$ 600,000				
				Appropriated Fund Balance	\$ -	\$ 600,000	\$ 600,000
<b>EMS Maintenance &amp; Logistics Facility</b>	\$ 6,213,000	\$ (3,160,000)	\$ 3,053,000				
				Appropriated Fund Balance	\$ 4,713,000	\$ (3,160,000)	\$ 1,553,000
				General Obligation Bonds	\$ 1,500,000	\$ -	\$ 1,500,000
					<u>\$ 6,213,000</u>	<u>\$ (3,160,000)</u>	<u>\$ 3,053,000</u>