

**MINUTES OF BOARD OF COUNTY
COMMISSIONERS
OF GUILFORD COUNTY**

Greensboro, North Carolina
June 18, 2025

The Board of County Commissioners met in a duly noticed regular meeting on June 18, 2025 at 5:30 p.m., in the Commissioners' Meeting Room, 301 W. Market St., Greensboro, North Carolina.

PRESENT: Chairman Melvin "Skip" Alston, presiding; Vice Chairwoman J. Carlvena Foster, Commissioners Brandon Gray-Hill, Mary Beth Murphy, Carly Cooke, Kay Cashion, Frankie T. Jones, Jr., Alan Perdue, and Pat Tillman.

ABSENT: None.

ALSO PRESENT: County Manager Michael Halford; County Attorney Andrea Leslie-Fite; Clerk to Board Robin Keller; Deputy Clerk to Board Ariane Webb; Deputy Clerk to Board T'ebony Rosa; Assistant County Manager Erris Dunston; Assistant County Manager Victor Isler; Assistant County Manager Jason Jones; members of staff, media, and the public. Virtual participation was made available to members of the public and media partners.

Chairman Alston introduced Derrick Powell, United States Army Veteran, who would lead the Pledge of Allegiance following the invocation.

I. INVOCATION

Board Chaplain Ben Chavis offered the invocation.

II. PLEDGE OF ALLEGIANCE

Mr. Powell led those present in the Pledge of Allegiance.

III. WELCOME AND CALL TO ORDER

Chairman Alston welcomed those present and called the meeting to order at 5:37 p.m.

IV. SPEAKERS FROM THE FLOOR

1. Speaker Gail Dunham asked for an opportunity to speak with staff to discuss the Town of Summerfield's Water Tower. She thanked the Board for the funding of the Bandera Project. She

shared that she is not opposed to municipal water from an outside source. She voiced support for funding the Summerfield Fire Department.

2. Speaker Luther Falls Jr., highlighted the recent passing of United States Congressman Charles B. Rangel from New York. He recognized Commissioner Kay Cashion and thanked the Board.

V. PRESENTATIONS

A. 2025-277 PROCLAMATION CELEBRATING JUNE 19, 2025 AS JUNETEENTH IN GUILFORD COUNTY

Adopt proclamation celebrating June 19, 2025 as Juneteenth in Guilford County.

[Legislation Text](#)

Vice Chairwoman Foster read the Proclamation in Celebration of Juneteenth 2025. She welcomed East Greensboro NOW President Mac Sims and Triad Black Faith Leader and Black Farmers Network organizer Lolita Watkins to receive the proclamation

Watkins shared that it was an honor to receive the proclamation, and she recognized the Board for their work addressing homelessness and hunger in our community. She thanked the Board for supporting food-related programs.

Sims shared that he has worked with East Greensboro NOW supporting economic development initiatives. He noted that this is our third year running the Farmers Market Festival downtown.

B. 2025-259 PROCLAIM JUNE 2025 AS MEN'S HEALTH MONTH IN GUILFORD COUNTY

Proclaim June 2025 as Men's Health Month in Guilford County.

[Legislation Text](#)

Commissioner Jones welcomed members of the Greensboro Men's Club and read the Proclamation raising awareness for Men's Health Month in Guilford County.

Greensboro Men's Club President Kenneth Johnson thanked the Board for recognizing Men's Health Month and highlighted their work in promoting men's health initiatives on the local, state and federal levels. He noted that as an organization, they will honor this recognition as their members have worked to engage the community on preventive health care.

Commissioner Alston recognized Commissioner Jones as the current vice president of the Greensboro Men's Club as well as his own membership.

Vice Chairwoman Foster noted that in recognition of Men's Health Month, the Carl Chavis YMCA will host a Saturday brunch.

C. 2025-321 ADOPT RESOLUTION SUPPORTING THE GUILFORD COUNTY AMERICA 250 NC COMMITTEE

Adopt resolution supporting the Guilford County America 250 NC Committee.

[Legislation Text](#)

Commissioner Murphy recognized Visit Greensboro Marketing Director Sarah Lanse for her volunteerism to help coordinate Guilford County's America 250 NC Committee.

Lanse thanked the Board for allowing her to serve in this role. She spoke to the significance of the revolutionary battles held in Guilford County and significant events over the past 250 years.

VI. CONSENT AGENDA

Chairman Alston introduced the consent and addendum agendas. He opened the floor for any items to be pulled for separate consideration.

Commissioner Jones requested for item B.1. 2025-296 HHS-PUBLIC HEALTH INTERLOCAL MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN GUILFORD COUNTY SCHOOLS, GC-HHS-PUBLIC HEALTH AND CONE HEALTH FOR TELEHEALTH be removed for separate consideration.

Motion was made by Commissioner Mary Beth Murphy, and seconded by Vice Chairwoman J. Carlvena Foster, to adopt the consent and addendum agendas.

VOTE: Motion carried 9 - 0
AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Pat Tillman, Frankie T. Jones, Jr., Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill
NOES: None

Note: The approval of the addendum agenda added the following to the Presentation Section: item 2025-321 ADOPT RESOLUTION SUPPORTING THE GUILFORD COUNTY AMERICA 250 NC COMMITTEE; to the Consent Agenda: 2025-298 INTERLOCAL AGREEMENT WITH CITY OF HIGH POINT FOR BICENTENNIAL GREENWAY REPAIRS PROJECT; to the Miscellaneous Section: 2025-317 OFFICE ON VIOLENCE AGAINST WOMEN (OVW) FY 25 LOCAL LAW ENFORCEMENT GRANTS FOR ENFORCEMENT OF CYBERCRIMES PROGRAM; and amended the Public Hearings Section to add the company name for item 225-309 PUBLIC HEARING FOR CONSIDERATION OF AN ECONOMIC DEVELOPMENT INCENTIVE GRANT FOR PROJECT GAMBLE.

A. BUDGET AMENDMENTS

1. 2025-288 BUDGET AMENDMENT: GASB 96 YEAR END ADJUSTMENTS

Approve a budget amendment increasing the appropriation to Information Technology by \$4,067,550 and increase Other Revenue by \$4,067,550.

[Legislation Text](#)

2. 2025-290 FISCAL YEAR 2024-25 YEAR-END BUDGET ADJUSTMENTS

Approve necessary budget amendments and transfers, including increasing appropriation to Emergency Services by \$1,000,000 and increase User Charges by \$1,000,000; increase appropriation to Law Enforcement by \$1,500,000 and decrease appropriation to Economic Development & Assistance by \$1,500,000.

[Legislation Text](#)

3. 2025-301 FISCAL YEAR 2024-25 YEAR-END BUDGET AMENDMENTS: RURAL FIRE DISTRICTS

Approve the requested budget amendments for rural fire districts.

[Legislation Text](#)

[FY25 RFD YE Amendments](#)

B. CONTRACTS

2. 2025-297 DHHS-PUBLIC HEALTH DIVISION: WAKE FOREST UNIVERSITY HEALTH SCIENCES ANTIMICROBIAL RESISTANT GONORRHEA CONTRACT (\$327,834)

Approve contract with Wake Forest University Health Sciences, in substantial form, in the amount of \$327,834, to be effective for the period June 1, 2025, to May 31, 2026, for a health trends research contract. Funding will be awarded to Guilford County through the NCDHHS Communicable Disease Branch.

[Legislation Text](#)

[PE FINAL CONTRACT - 90006455 WAKE FOREST UNIVERSITY HEALTH SCIENCES 6.18.25](#)

[Wake Health Services Bid Waiver Request # 05820898 6.18.25](#)

3. 2025-295 JOINT COOPERATIVE AGREEMENT FOR GREENSBORO/GUILFORD COUNTY HOME CONSORTIUM

[Legislation Text](#)

[HOMEConsortiumrenewalResolution2025](#)

[2025 HOME Consortium Agreement_DRAFT](#)

[GuilfordCoConsortiumrenewalletter52025_Right to Participate](#)

[2025 GC HUD INCOME LIMITS](#)

4. 2025-298 INTERLOCAL AGREEMENT WITH CITY OF HIGH POINT FOR BICENTENNIAL GREENWAY REPAIRS PROJECT

Approve an interlocal agreement, in substantial form, with the City of High Point for repairs of a portion of the Bicentennial Greenway between Regency Drive and Piedmont Parkway in an amount not too exceed \$32,500.

[Legislation Text](#)

[APPROVED DRAFT CONTRACT - 90007313 CITY OF HIGH POINT](#)

C. MISCELLANEOUS

1. 2025-293 TAX COLLECTION AND BEVERAGE LICENSE REPORTS FOR MONTH ENDING MAY 31, 2025

Accept and approve the tax collection report and beverage licenses issued for month ending May 31, 2025.

[Legislation Text](#)

[401C All Guilford 5-31-2025.pdf](#)

[Bev 5-31-2025 Detail.pdf](#)

2. 2025-294 PROPERTY TAX REBATES AND RELEASES FOR MONTH ENDING MAY 31, 2025

Accept and approve property tax rebates and releases for the month ending May 31, 2025.

[Legislation Text](#)

[May 2025 NCVTS Pending Refund Report.pdf](#)

[May 2025 Rebates and Releases.pdf](#)

3. 2025-317 OFFICE ON VIOLENCE AGAINST WOMEN (OVW) FY 25 LOCAL LAW ENFORCEMENT GRANTS FOR ENFORCEMENT OF CYBERCRIMES PROGRAM

Approve the Guilford County Sheriff's Office to apply for the OVW FY 25 Local Law Enforcement Grants For Enforcement Of Cybercrimes Program in an amount of \$700,000.

[Legislation Text](#)

[OVW FY25 Cybercrimes Program Updated Final](#)

REMOVED FROM CONSENT AGENDA FOR SEPARATE CONSIDERATION

CONTRACTS

B. 1. 2025-296 HHS-PUBLIC HEALTH INTERLOCAL MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN GUILFORD COUNTY SCHOOLS, GC-HHS-PUBLIC HEALTH AND CONE HEALTH FOR TELEHEALTH

Approve interlocal Memorandum of Understanding, in substantial form, between Guilford County Board of Education, Guilford County, by and through its Department of Health and Human Services - Division of Public Health and Cone Health focused on coordinated health services in the Guilford County Schools, effective July 1, 2025.

[Legislation Text](#)

[PE FINAL CONTRACT - 90007283 GUILFORD COUNTY SCHOOLS 6.18.25](#)

Motion was made by Commissioner Frankie T. Jones, Jr., and seconded by Vice Chairwoman J. Carlvena Foster, to adopt an interlocal Memorandum of Understanding, in substantial form, between Guilford County Board of Education, Guilford County, by and through its Department of Health and Human Services - Division of Public Health and Cone Health focused on coordinated health services in the Guilford County Schools, effective July 1, 2025.

VOTE: Motion carried 9 - 0
AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Pat Tillman, Frankie T. Jones, Jr., Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill
NOES: None

Commissioner Jones noted that he pulled this item to help enhance awareness of the collaborative work occurring between our schools, the Public Health Department, and Cone Health around telehealth expansion opportunities.

Public Health Division Community Services Director Bethany Van Wyk spoke to the School Health Program that supports over 69K students across 120 schools with one (1) nurse for every two (2) schools. She noted that through the support of the Board, they have been able to expand services to our school students. She noted that we have twenty-six (26) schools using telehealth services. She shared that these programs foster collaboration between medical providers, the county, and our schools.

VII. PUBLIC HEARING

A. 2025-309 PUBLIC HEARING FOR CONSIDERATION OF AN ECONOMIC DEVELOPMENT INCENTIVE GRANT FOR PROJECT GAMBLE

Pursuant to N.C.G.S. 158-7.1, hold a public hearing and consider approval of an economic development incentive grant to Cascade Die Casting Group, Inc. in an amount not to exceed \$57,824; and upon approval, authorize staff to execute grant agreements, in accordance with terms and conditions of the proposal, consistent with the County's economic development incentive policy and North Carolina law.

Legislation Text

High Point Economic Development Manager Brantley Craft introduced the item. He noted that all economic development incentives granted by the County are contingent on meeting contract performance requirements. He noted that Project Gamble represents Cascade Die Casting Group, Inc., an advanced manufacturing group in High Point since 1998. He noted that the company is considering an expansion in Michigan or Guilford County, adding forty-three (43) new full-time jobs. He noted that this project exceeds the minimum wage criteria for the County's policy.

Chairman Alston introduced the public hearing and opened the floor for proponents. There being no proponents, Chairman Alston opened the floor opponents. There being none, the Chairman closed the public hearing.

Motion was made by Commissioner Alan Perdue, and seconded by Commissioner Carly Cooke, to adopt pursuant to N.C.G.S. 158-7.1, hold a public hearing and consider approval of an economic development incentive grant to Cascade Die Casting Group, Inc. in an amount not to exceed \$57,824; and upon approval, authorize staff to execute grant agreements, in accordance with terms and conditions of the proposal, consistent with the County's economic development incentive policy and North Carolina law.

VOTE: Motion carried 9 - 0
AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Pat Tillman, Frankie T. Jones, Jr., Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill
NOES: None

VIII. NEW BUSINESS

A. 2025-284 INTERLOCAL AGREEMENT WITH ARCHDALE: ADDRESS RESPONSIBILITIES

Authorize, in substantial form, the attached Guilford County Resolution and Interlocal Addressing Agreement.

[Legislation Text](#)

[Achedale Agenda Item Reccommendation or Comment](#)

[Guilford County Resolution for Addressing Services](#)

[Interlocal Addressing Agreement Final](#)

[Resolution Adopting Interlocal Street Addressing Agreement with Guilford County March 25 2025](#)

Information Technology (IT) Chief Information Officer Peter Purcell introduced the agenda item. He introduced IT GIS Manager Marlena Isley to provide additional context.

Isley noted that last year the Town of Archdale needed to address the completion of an apartment complex on the County's side of the boundary. She noted that historically they have contracted with Randolph County for 911 mapping. She shared that this was the first large addressing project on the Guilford County side. She explained that Archdale has agreed to follow the Guilford County addressing needs.

Motion was made by Commissioner Alan Perdue, and seconded by Commissioner Mary Beth Murphy, to adopt in substantial form, the attached Guilford County Resolution and Interlocal Addressing Agreement.

VOTE: Motion carried 9 - 0
AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Pat Tillman, Frankie T. Jones, Jr., Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill
NOES: None

B. 2025-287 APPROVE MOU WITH GUILFORD COUNTY CONTINUUM OF CARE FOR GUILFORD COUNTY GOVERNMENT TO SERVE AS NC-504 COLLABORATIVE APPLICANT AND COC LEAD AGENCY

Approve the proposed Memorandum of Understanding with Guilford County NC 504 Continuum of Care (CoC) for the County to serve as the NC-504 Collaborative Applicant and CoC Lead Agency for a term of five (5) years starting July 1, 2025 and ending June 30, 2030.

[Legislation Text](#)

[CA-LEAD MOU Final 06-13-25.pdf](#)

Assistant County Manager Victor Isler introduced the agenda item. He noted that for several years, the County has performed the duties as the Collaborative Applicant. He shared that the Continuum of Care (CoC) has approved a request to have the County expand its services as the Collaborative Applicant and the Lead Agency. He noted that the staffing needed to support this agreement is included in the Manager's Recommended Budget.

Motion was made by Commissioner Mary Beth Murphy, and seconded by Commissioner Kay Cashion, to adopt the proposed Memorandum of Understanding with Guilford County NC 504 Continuum of Care (CoC) for the County to serve as the NC-504 Collaborative Applicant and CoC Lead Agency for a term of five (5) years starting July 1, 2025 and ending June 30, 2030.

VOTE: Motion carried 9 - 0
AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Pat Tillman, Frankie T. Jones, Jr., Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill
NOES: None

C. 2025-304 ARPA RE-OBLIGATION FOR FOOD SECURITY

Approve the reallocation of ARPA funds in the amount of \$4,669 within the Food Security budget from professional services to personnel.

[Legislation Text](#)

Special Projects Manager Abby Gostling introduced the agenda item. She noted that this request follows the US Treasury guidelines for re-obligation. She shared that this item allocates these refunded dollars to the food security program and maintains federal compliance.

Motion was made by Vice Chairwoman J. Carlvena Foster, and seconded by Commissioner Carly Cooke, to adopt the reallocation of ARPA funds in the amount of \$4,669 within the Food Security budget from professional services to personnel.

VOTE: Motion carried 9 - 0
AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Pat Tillman, Frankie T. Jones, Jr., Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill
NOES: None

D. 2025-308 GUILFORD COUNTY SCHOOLS (GCS) CAPITAL PROJECT AMENDMENTS

Authorize staff to take any and all necessary actions to amend project ordinances associated with the \$48 million readjustment or adopt necessary project ordinances;

and approve associated budget amendments for the six (6) identified projects with guaranteed maximum prices.

[Legislation Text](#)

[BOCC Ordinance Request BOE 06102025 Comprehensive Projects](#)

[GCS \\$48 M Realignment Request 5132025 Final](#)

[25.06.18 - GCS Bond Projects Summary](#)

Guilford County Schools Chief Financial Officer Tyler Beck introduced the agenda item. He noted that this item aligns the \$48M in project cost savings to additional projects. He shared that this item also requests to move forward with the guaranteed maximum price (GMP) rates for six (6) additional school capital projects for the next set of projects with long lead times for materials, site works, and demolition.

Motion was made by Commissioner Kay Cashion, and seconded by Commissioner Carly Cooke, to adopt the item and authorize staff to take any and all necessary actions to amend project ordinances associated with the \$48 million readjustment or adopt necessary project ordinances; and approve associated budget amendments for the six (6) identified projects with guaranteed maximum prices.

VOTE: Motion carried 9 - 0
AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Pat Tillman, Frankie T. Jones, Jr., Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill
NOES: None

E. 2025-303 ADOPTION OF FY 2025-2026 ANNUAL BUDGET AND BUDGET ORDINANCE

Consider and Adopt FY 2025-2026 Annual Budget and Budget Ordinance.

[Legislation Text](#)

STATUTORY RECUSALS

Chairman Alston stated that before we consider the primary Budget Ordinance adoption vote, I want to share that North Carolina General Statute Section 14-234.3 prohibits public officials who also serve as directors, officers, or governing board members for non-profits from participating in making or administering any contracts with those non-profits.

Chairman Alston continued by stating when a governing Board considers a contract with a non-profit, including any award of money, Commissioners involved with that non-profit must recuse themselves from any deliberation and record their recusal with the Clerk.

Chairman Alston noted that the recusal vote will excuse each recusing Commissioner from deliberation and voting on appropriations and expenditures for non-profits with which the public official is a director, officer, or governing board member.

Chairman Alston stated that for contracts that fall within the proposed Budget Ordinance adoption vote, I would like to call for a recusal vote for myself, and for Commissioner Jones for two (2) items associated with the Manager's Recommended Budget. If recused these items would need to be pulled for separate consideration.

Chairman Alston announced:

For himself: Any funding consideration for The International Civil Rights Center and Museum; and

For Commissioner Jones: Any funding consideration for East Market Street Development Corp. dba East Greensboro Now, Inc.

Chairman Alston opened the floor to entertain a recusal motion.

Motion was made by Commissioner Mary Beth Murphy, and seconded by Commissioner Carly Cooke, to recuse Chairman Melvin "Skip" Alston from voting on any funding consideration for The International Civil Rights Center and Museum, and Commissioner Frankie T. Jones, Jr. from voting on any funding consideration for East Market Street Development Corp. dba East Greensboro Now, Inc. due to conflict of interest protocols established per N.C.G.S. Section 14-234.3.

VOTE: Motion carried 9 - 0
AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Pat Tillman, Frankie T. Jones, Jr., Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill
NOES: None

Chairman Alston relinquished presiding officer duties to Vice Chairwoman Foster for the next consideration of items.

Vice Chairwoman Foster explained that with the recusals on record, a separate consideration vote from the adoption of the budget ordinance is needed to appropriate and administer a contract through our Coordinated Services Department for the International Civil Rights Center and Museum in the amount of \$200,000 in accordance with the existing contract agreement. She reminded the Board that Chairman Alston was excused from voting on this item.

Civil Rights Funding

200,000 for contract with International Civil Rights Center

Motion was made by Commissioner Carly Cooke, and seconded by Commissioner Kay Cashion, to adopt \$200,000 for a contract with The International Civil Rights Center and Museum.

VOTE: Motion carried 6 - 2
AYES: J. Carlvena Foster, Frankie T. Jones, Jr., Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill
NOES: Alan Perdue, Pat Tillman

Vice Chairwoman Foster opened the floor to entertain a separate consideration vote from the adoption of the budget ordinance to appropriate \$50,000 through our Small Business and Entrepreneurship Department for East Market Street Development Corp. dba East Greensboro Now, Inc., for small business development and support. She reminded the Board that Commissioner Jones was excused from voting on this item.

[East Greensboro Now](#)

[50,000 East Greensboro Now for small business development](#)

Motion was made by Commissioner Carly Cooke, and seconded by Commissioner Mary Beth Murphy, to adopt \$50,000 for East Market Street Development Corp. dba East Greensboro Now, Inc., for small business development.

VOTE: Motion carried 6 - 2
AYES: Melvin "Skip" Alston, J. Carlvena Foster, Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill
NOES: Alan Perdue, Pat Tillman

Following the conclusion of the vote, Vice Chairwoman Foster returned presiding officer duties to Chairman Alston.

Chairman Alston opened the floor to entertain a motion for the FY25-26 Annual Budget and Budget Ordinance.

[E. 2025-303 ADOPTION OF FY 2025-2026 ANNUAL BUDGET AND BUDGET ORDINANCE](#)

[Consider and Adopt FY 2025-2026 Annual Budget and Budget Ordinance.](#)

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Guilford County Government

FY2026 Ordinance Packet

The annual ordinance packet is a series of items, that when approved, formally adopts the new budget and sets property tax rates. Included in this packet are:

Section	Description	Page #s
Staff updates to the recommended budget (Exhibit A)	Changes to the recommended budget identified since May 15. These changes are generally clerical or alignment of funding sources with federal/state awards.	4
Board of Commissioners' Changes (Exhibit B)	Changes to the recommended budget identified by the Board of Commissioners as part of the budget development process following the recommended budget.	5-7
Community Based Organization Funding & Recusal (Exhibit C)	<p>The Budget includes \$1,740,000 for Community Based Organizations, which will be awarded in July. If a Board member serves as a director, officer, or governing board member, a recusal vote is needed for that organization.</p> <ul style="list-style-type: none"> • Recusal votes for funding allocations to the Greensboro Chamber of Commerce and the International Civil Rights Museum. 	8
FY2025-2026 Budget Ordinance	<p>Funding amounts included in the budget ordinance are updated to reflect the recommended budget + any changes since the recommended budget identified in #1 and #2.</p> <p>Highlighted changes to the ordinance include:</p> <ul style="list-style-type: none"> • Clarifying the reporting requirement for Manager authorized transfers occurring after the last meeting in a Fiscal Year, but before the commencement of the new budget year, shall be reported at the next regular meeting. • Clarifying language in section 10-C to clarify when a contract amendment or change order requires Board approval (when the aggregate amount exceeds \$200,000). • Clarifying language in section 9-B for the specific accounts included as "energy" when the Manager's authority to transfer funding. 	9-22
Resolution to Commit Fund Balance	The Board approved \$52,130,000 to fund the school capital plan in the FY2025 budget. At the end of FY2025, these funds will fall to the County's unassigned fund balance, should the	23-24



Guilford County Government

FY2026 Ordinance Packet

	Board not take action. Adoption of this resolution will allow the Finance Department to show those dollars in the Annual Comprehensive Financial Report as <i>Committed</i> , instead of <i>Unassigned</i> .	
Capital Project Ordinances	<p>Amend capital projects:</p> <ul style="list-style-type: none"> • Motorola Radio Lease Purchase <p>Establish capital projects for:</p> <ul style="list-style-type: none"> • Guilford County School Capital Outlay (\$50 million) – ordinances established or amended by school site: <ul style="list-style-type: none"> ○ Academy at Lincoln Capital Renovation ○ Amend Cone Elementary School Capital Renovation ○ Amend Ferndale Middle School Capital Renovation ○ Amend Kearns Academy Capital Renovation ○ Amend Jackson Middle School Capital Renovation ○ Amend Johnson Street Global Studies Capital Renovation ○ Northeast Guilford Middle School Capital Renovation ○ Amend Northwest Guilford High Capital Renovation ○ Amend Ben L. Smith High School Capital Renovation ○ Amend Washington Elementary Capital Renovation ○ Amend Western Guilford High Capital Renovation • GTCC FY26 Capital Outlay (\$1.55M) • FY26 County Capital Repair/Renovation (\$1M) • FY26 Cyber Security Upgrades (\$2.442M) • FY26 Emergency Services Vehicle Replacement (\$1.665M) • FY26 Emergency Vehicle Expansion (\$1.44M) • FY26 Fleet Vehicle Replacement (\$0.867M) • FY26 Law Enforcement Vehicle Replacement (\$2.07M) • FY26 Law Enforcement Specialty Vehicle Purchase (\$1.125M) • FY26 Law Enforcement RMS/JMS Replacement (\$2.5M) • FY26 Truist Building Repairs (\$1.125M) 	25-50
Grant Project Ordinances	<p>Establish grant projects for:</p> <ul style="list-style-type: none"> • FY26-28 GCC FJC Enhanced Coordination Grant (\$188,789) • FY26 DWI Taskforce Grant (\$717,458) 	51-54



Guilford County Government

FY2026 Ordinance Packet

	<ul style="list-style-type: none">FY26 GCC VAWA/FJC Grant (\$339,391)	
Opioid Settlement Funds	To meet settlement reporting requirements, staff recommend adopting Opioid Settlement Fund authorizations for each individual spending authorization.	55-58
Fee Schedule	The fee schedule is included and includes adjustments to: <ul style="list-style-type: none">Inspection FeesPlanning and Development grading permitElimination of minor fees	59-88

**FY2026 Budget
Changes to Recommended Budget**

**Exhibit A
Staff Changes**

The following changes to the County Manager's recommended budget **are incorporated into the FY2025-26 Budget ordinance.**

	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Manager's Recommended Budget	\$ 841,683,000	\$ 841,683,000	\$ -	3,027.75
Public Health				
Addendum Agreement to support workforce development funded through Federal/State funding	\$ 93,000	\$ 93,000	\$ -	-
Adjustment to funding to support Antimicrobial Resistant Gonorrhea Contract with Wake Forest University	\$ (186,000)	\$ (186,000)	\$ -	
Emergency Services				
Aligning Personnel Costs to Align with target start dates	\$ (471,004)	\$ -	\$ (471,004)	
County Manager's Changes Total	\$ (564,004)	\$ (93,000)	\$ (471,004)	\$ -
Subtotal Including All Changes	\$ 841,118,996	\$ 841,590,000	\$ (471,004)	3,027.75
Manager's Revised General Fund Budget	\$ 841,118,996	\$ 841,590,000	\$ (471,004)	3,027.75

*The identified savings of \$471,004 are made available for the Board of Commissioners to allocate to identified priorities.

Summary of Staff and Board Adjustments

GENERAL FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Manager's Recommended Budget (REVISED)	\$ 841,118,996	\$ 841,590,000	\$ (471,004)	3,027.75
General Government				
Increase property tax estimate based on latest staff estimates	\$ -	\$ 1,500,000	\$ (1,500,000)	
Tax				
Addition of two (2) Commerical Appraisers and one (1) Tax Analyst	\$ 325,000	\$ -	\$ 325,000	3.00
Increase Property Tax Revenue Estimated from Additional Staff in Tax Department	\$ -	\$ 325,000	\$ (325,000)	
Family Justice Center				
Addition of one (1) Navigator Position to support Camp Hope and Elder Justice Program	\$ 97,000	\$ -	\$ 97,000	1.00
Enhance funding for Camp Hope to match anticipated external contributions and funding	\$ 100,000	\$ -	\$ 100,000	
HHS Admin				
Provide funding to support the Tenant Education Advocacy Mediation (TEAM program), which provides eviction mediation and housing navigation support.	\$ 417,912		\$ 417,912	
Increase transfer from other funds (Community Development)		\$ 8,824	\$ (8,824)	
Sheriff's Office				
Increase funding for Radio Smart Programming	\$ 123,750	\$ -	\$ 123,750	
Increase in Real Time Crime Software	\$ 32,500	\$ -	\$ 32,500	
Provide funding to support the re-entry program	\$ 75,000	\$ -	\$ 75,000	
Planning & Development				
Addition of one (1) Water Quality Specialist	\$ 130,306	\$ -	\$ 130,306	1.00
Public Health				
Continue the Health and Environmental Risk Assessment (HERA) Program to provide water quality monitoring and amend the fee schedule	\$ (19,800)	\$ (55,000)	\$ 35,200	

Emergency Services

Revise recommended tax rates for Rural Fire Districts and continue funding radio access fees and GM911 cost share with county funds \$ 568,160 \$ - \$ 568,160

County Attorney's Office

Addition of funding to explore legislative services \$ 100,000 \$ - \$ 100,000

Education - Guilford Technical Community College

Increase in allocation to Guilford Technical Community College \$ 300,000 \$ - \$ 300,000

Education - Guilford County Schools

Increase allocation to Guilford County Schools. The Board of Commissioners allocated by purpose and function as defined by NCGS 115C-426 and as authorized by NCGS 115C-429(b) including a sum of \$3,000,000 allocated using the following purpose categories with an intent that the funds be used to increase classified worker wages:

oPurpose Number 5000 Instructional Services

oPurpose Number 6000 Supporting Services \$ 9,800,000 \$ - \$ 9,800,000

o Purpose Number 7000 Ancillary Services

Also, of the Purpose and Function allocation, a sum of \$1,800,000 is allocated for Purpose Number 5800: School Based Support Services with an intent that funds be used to benefit safety and security to include scanners, emergency radios, cameras, and bi-directional amplification systems

Increase appropriated fund balance \$ - \$ 3,900,000 \$ (3,900,000)

Reduce Honor School Capital Allocation \$ (5,900,000) \$ - \$ (5,900,000)

Board of Commissioners Changes Total \$ 6,149,828 \$ 5,678,824 \$ 471,004 5.00

Total Including All Changes \$ 847,268,824 \$ 847,268,824 \$ - 3,032.75

Adjust Appropriated Fund Balance \$ - \$ - \$ -

Board of Commissioners' Revised General Fund Budget \$ 847,268,824 \$ 847,268,824 \$ - 3,037.75

Summary of Staff and Board Adjustments

COMMUNITY DEVELOPMENT FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Manager's Recommended Budget (REVISED)	\$ 3,017,000	\$ 3,017,000	\$ -	-
TEAMS Program				
Increase transfer to other funds (General Fund) to support continuing eviction mediation program through June 30, 2026.	\$ 8,824	\$ -	\$ 8,824	
Increase Other Revenue (Investment Earnings)	\$ -	\$ 8,824	\$ (8,824)	
Board of Commissioners Changes Total	\$ 8,824	\$ 8,824	\$ -	-
Total Including All Changes	\$ 3,025,824	\$ 3,025,824	\$ -	-
Adjust Appropriated Fund Balance	\$ -	\$ -	\$ -	
Board of Commissioners' Revised Community Development Fund Budget	\$ 3,025,824	\$ 3,025,824	\$ -	-

RURAL FIRE DISTRICT FUND	EXPENSE	REVENUE	COUNTY \$ IMPACT	POSITIONS
Manager's Recommended Budget (REVISED)	\$ 35,793,596	\$ 35,793,596	\$ -	-
Shift GM911 and radio access expenses to Emergency Services (County Funding)	\$ (568,160)	\$ -	\$ (568,160)	
Decrease in Property Tax Estimate	\$ -	\$ (568,160)	\$ 568,160	
Board of Commissioners Changes Total	\$ (568,160)	\$ (568,160)	\$ -	-
Total Including All Changes	35,225,436.00	35,225,436.00	-	-
Adjust Appropriated Fund Balance	\$ -	\$ -	\$ -	
Board of Commissioners' Revised Rural Fire District Fund Budget	\$ 35,225,436	\$ 35,225,436	\$ -	-

Individual CBO allocations will be brought before the Board of County Commissioners at a future meeting.

TOTAL CBO FUNDING **\$1,740,000**

Recusal Votes on additional CBO funding included in the base budget.

- 1) International Civil Rights Museum \$200,000**
- 2) Greensboro Area Chamber of Commerce \$200,000**

**GUILFORD COUNTY
BUDGET ORDINANCE
FISCAL YEAR 2026**

An ordinance making appropriations for the operation of Guilford County for the Fiscal Year 2025-2026.

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina this the 18th day of June, 2025:

Section 1: *General Fund Appropriation & Revenue*

The following amounts are hereby appropriated and revenues estimated to be available in the General Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

NOTE: Subtotals by service area are shown for informational purposes only. The Board of Commissioners adopts at the Department level unless specified otherwise above.

APPROPRIATION

Information Technology	18,320,398
Facilities	12,830,321
Human Resources	12,254,357
Tax	10,027,412
Finance	5,213,867
County Attorney	5,242,554
Elections	4,091,968
Register of Deeds	3,346,051
County Administration	2,600,022
Small Business and Entrepreneurship	1,281,972
Commissioners & Clerk to the Board	1,640,514
Budget & Management Services	1,321,681
Communications	1,314,233
Internal Audit	1,047,734
Fleet Operation	956,315
Quality Government	\$ 81,489,399

Behavioral Health	11,437,427
Child Support Services	8,781,603
Juvenile Detention	4,729,360
Health & Human Services	163,939,134
<i>Adopted at the Health & Human Services level. For informational purposes only:</i>	
<i>HHS Admin: \$1,496,809 Public Health: \$56,662,257 Social Services: \$105,780,068</i>	
Family Justice Center	1,913,153
Court Services	1,422,894
Veteran Services	629,608
Successful People	\$ 192,853,179

APPROPRIATION

Law Enforcement	100,743,118
Emergency Services	47,874,157
Parks and Recreation	6,095,756
Animal Services	6,050,168
Security	5,296,069
Economic Develop & Assistance	4,895,210
Inspections	3,612,777
Coordinated Services	3,547,224
Planning and Development	2,611,068
Culture - Libraries	2,417,964
Solid Waste	2,481,793
Cooperative Extension Service	993,381
Soil & Water Conservation	494,135

Strong Community	\$ 187,112,820
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Guilford County Public Schools: Current Expense	282,506,000
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Guilford County Public Schools: Capital Outlay	-
<i>\$50 million from bond proceeds appropriated to individual school projects by project ordinances</i>	

Guilford Technical Community College: Current Expense	19,728,000
Guilford Technical Community College: Capital Outlay	-
General Education – Honor School Capital	47,273,000

Function Subtotal: Education	\$ 349,507,000
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Transfer to Debt Service	36,306,426
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Function Subtotal: Debt Service	\$ 36,306,426
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Total General Fund Appropriation	\$ 847,268,824
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LESS: Transfer to County Building Construction Fund	(3,500,000)
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LESS: Transfer to Debt Service Fund	(36,306,426)
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LESS: Transfer to Tax Revaluation Fund	(450,000)
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LESS: Transfer to Grants Fund	(906,574)
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LESS: Transfer to School Capital Outlay Fund	-
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Total Transfers	(\$ 41,163,000)
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Net General Fund Appropriations	\$ 806,105,824
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REVENUE

The appropriations made in the previous page are funded by revenue estimates in the General Fund according to the following schedule:

Ad Valorem Taxes	\$ 542,425,000
Sales Tax	102,750,000
Federal/State Funds	93,884,000
User Charges	54,100,000
Other Revenues	22,580,000
Transfers from Other Funds	583,824
Appropriated Fund Balance	30,946,000
Total General Fund Revenue	<u>\$ 847,268,824</u>

LESS: Transfer to County Building Construction Fund	(3,500,000)
LESS: Transfer to Debt Service Fund	(36,306,426)
LESS: Transfer to Tax Revaluation Fund	(450,000)
LESS: Transfer to Grants Fund	(906,574)
LESS: Transfer to School Capital Outlay Fund	-
Total Transfers	<u>(\$ 41,163,000)</u>

Net General Fund Revenue	<u>\$ 806,105,824</u>
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NOTE: The General Fund Appropriated Fund Balance is comprised of the following components:

COMPONENT

Fund Level	\$ 21,768,162
Public Health: Medicaid Programs, Hazardous Materials, Other	7,927,445
Child Support Incentives	770,696
Law Enforcement: Federal Forfeiture & Unauthorized Substance	113,013
Tax Funds	
Register of Deeds: Automation Funds	263,620
Family Justice Center: Camp Hope	60,000
Social Services	24,500
Public Health: Duke Endowment	18,564
Total General Fund Appropriated Fund Balance	<u>\$ 30,946,000</u>

Section 2: Budget requests to this Board by the Board of Education and Board of Trustees of Guilford Technical Community College were received by May 15.

For Guilford Technical Community College, the approved Year 2025-2026 funding allocation is \$19,728,000. \$1,550,000 for capital renovations for projects identified by the Board of Trustees and adopted as a project ordinance with a transfer from the County Building Construction Fund.

For Guilford County Schools the approved Fiscal Year 2025-2026 funding allocation is \$282,506,000.

- Of the above sum, a total of \$4,800,000 is allocated by purpose and function as defined by NCGS 115C-426 and as authorized by NCGS 115C-429(b) and further described as follows:
 - Of the Purpose and Function allocation, a sum of \$3,000,000 (total) is allocated using the following purpose categories with an intent that the funds be used to increase classified worker wages:
 - Purpose Number 5000 Instructional Services
 - Purpose Number 6000 Supporting Services
 - Purpose Number 7000 Ancillary Services
 - Also, of the Purpose and Function allocation, a sum of \$1,800,000 is allocated for Purpose Number 5800: School Based Support Services with an intent that funds be used to benefit safety and security to include scanners, emergency radios, cameras, and bi-directional amplification systems.
 - Nothing contained in the aforementioned purpose/function designations should be construed to limit Guilford County Schools' ability to allocate non purpose/function funds to categories it deems advisable including those which have already received purpose/function allocations.
- The Board of Education is directed to provide a monthly report to the Board of Commissioners on how these funds have been used with respect to classified employee pay and safety and security expenses per NCGS § 115C-429(c).

\$50,000,000 to projects identified by the Board of Education and adopted as project ordinances, funded with bond proceeds.

Section 3: Other Annual Funds Appropriation & Revenue

The following is hereby appropriated and revenues estimated to be available for the indicated funds for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

FUND	APPROPRIATION	REVENUE
<i>Debt Service Fund:</i>		
Debt Repayment	\$ 121,731,150	
Appropriated Fund Balance		\$ 47,058,359
Federal/State Funds		2,154,765
Sales Tax		32,211,600
Transfers from Other Funds (General Fund)		36,306,426
Transfers from Other Funds (School Capital)		4,000,000
	\$ 121,731,150	\$ 121,731,150
 <i>ARPA Enabled Fund (New):</i>		
Integrated Service Delivery	\$ 9,247,780	
Broadband Initiatives	282,919	
Homelessness Taskforce	1,272,718	
Transportation Taskforce	520,276	
Infant Mortality - ARPA	8,900	
Women's Recovery Housing	3,000,000	
Transitional Therapeutic Foster Care	1,500,000	
Food Security	322,553	
Center for Hope and Healing	1,000,000	
EMT and Paramedic Academy	287,041	
Legal Support Center	270,000	
Appropriated Fund Balance		\$ 17,712,187
	\$ 17,712,187	\$ 17,712,187
 <i>Opioid Settlement Fund:</i>		
Human Services	\$ 2,788,424	
Federal/State Funds		\$ 2,788,424
	\$ 2,788,424	\$ 2,788,424
 <i>Tax Revaluation Fund:</i>		
Tax	\$ 963,600	
Appropriated Fund Balance		\$ 513,600
Transfers from Other Funds (General Fund)		450,000
	\$ 963,600	\$ 963,600
 <i>Room Occupancy & Tourism Development Fund:</i>		
Economic Development & Assistance	\$ 10,000,000	
Other Revenue (Occupancy Tax)		\$ 10,000,000
	\$10,000,000	\$10,000,000

NOTE: In the event the actual net proceeds from the Occupancy Tax exceed or fall short of the appropriated amounts, the actual net proceeds from the tax shall constitute the appropriations from the tax levy and the Budget Officer is authorized to amend the budget upward to cover the actual revenue collected.

FUND	APPROPRIATION	REVENUE
<i>Internal Service Fund:</i>		
Health Care Plan & Risk Retention – Administration, Liability, Property, & Workers’ Compensation	\$ 62,717,685	
Appropriated Fund Balance		\$ 2,302,635
Other Revenues		250,000
User Charges		60,165,050
	\$ 62,717,685	\$ 62,717,685

Section 4: Summary of Total County Budget by Fund

This section is presented for informational purposes only:

APPROPRIATION	
General Fund	\$ 847,268,824
Debt Service Fund	121,731,150
ARPA Enabled Fund	17,712,187
Opioid Funding	2,788,424
Tax Revaluation Fund	963,600
Room Occupancy & Tourism Development Fund	10,000,000
DSS Representative Payee Fund	4,000,000
Fines & Forfeitures Fund	4,000,000
Rural Fire Districts Fund	35,225,436
County Building Construction Fund	15,909,000
School Capital Outlay Fund	55,550,000
Community Development Fund	3,025,824
Grants Fund	1,245,638
Subtotal: Appropriations (All Funds)	\$ 1,119,420,083
LESS: Transfer to County Building Construction Fund	(5,942,000)
LESS: Transfer to Debt Service Fund	(40,306,426)
LESS: Transfer to Tax Revaluation Fund	(450,000)
LESS: Transfer to Grants Fund	(906,574)
LESS: Transfer to School Capital Outlay Fund	(1,550,000)
LESS: Transfer to General Fund Budget	(583,824)
Subtotal: Transfers to Other Funds (All Funds)	\$ (49,738,824)
Total Appropriation: All Funds	\$ 1,069,681,259

Notes:

- 1) The General Fund Budget for Law Enforcement includes a transfer of \$1,710,000 to the Law Enforcement Separation Fund, an unbudgeted fund, pursuant to NCGS 159-13 (a)(3).
- 2) In addition to the Total Appropriation shown above, the Total County Budget includes funding for the Internal Service Fund financial plan. Total appropriations for the Internal Service Fund, which are in addition to the \$1,069,681,259 figure shown above, are \$62,717,685.

Section 5: *Fire Protection & Service Districts Fund Appropriation & Revenue*

In addition to the Countywide budget necessary for the function of the county government, Guilford County is required by law to make appropriations and to levy and collect taxes which have been authorized by the vote of the people of the special tax districts or by the establishment of a fire protection district or fire service district overlay. The following is hereby appropriated and revenues estimated to be available for the indicated Fire Protection & Service Districts for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

APPROPRIATION

Alamance Community Fire Protection District	\$ -
Alamance Community Fire Service District Overlay	3,513,330
Climax Fire Protection District	-
Climax Fire Service District Overlay	349,000
Colfax Fire Protection District	-
Colfax Fire Service District Overlay	1,103,000
Fire Protection District No. 1 (Horneytown)	57,000
Gibsonville Fire Protection District	15,000
Guilford College Community Fire Protection District	-
Guilford College Community Fire Service District Overlay	220,961
Guil-Rand Fire Protection District	-
Guil-Rand Fire Service District Overlay	310,000
Julian Fire Protection District	-
Julian Fire Service District Overlay	116,000
Kimesville Fire Protection District	193,638
McLeansville Fire Protection District	-
McLeansville Fire Service District Overlay	2,166,000
Mount Hope Fire Protection District	-
Mount Hope Fire Service District Overlay	1,609,000
No. 13 (Rankin) Fire Protection District	-
No. 13 (Rankin) Fire Service District Overlay	2,616,000
No. 14 (Franklin) Fire Protection District	-
No. 14 (Franklin) Fire Service District Overlay	342,342
No. 18 (Deep River) Fire Protection District	-
No. 18 (Deep River) Fire Service District Overlay	475,768
No. 28 (Frieden's) Fire Protection District	-
No. 28 (Frieden's) Fire Service District Overlay	657,375
Northeast Fire Protection District	-
Northeast Fire Service District Overlay	2,620,362
Oak Ridge Fire Protection District	-
Oak Ridge Fire Service District Overlay	3,231,000
Pinecroft-Sedgefield Fire Protection District	-
Pinecroft-Sedgefield Fire Service District Overlay	4,270,000
Pleasant Garden Fire Protection District	-
Pleasant Garden Fire Service District Overlay	2,172,687
PTIA Fire Service District Overlay	696,072
Southeast Fire Protection District	-
Southeast Fire Service District Overlay	402,000
Stokesdale Fire Protection District	1,819,000
Summerfield Fire Protection District	-
Summerfield Fire Service District Overlay	4,966,901
Whitsett Fire Protection District	-
Whitsett Fire Service District Overlay	1,303,000
Total Fire Protection & Service Districts	\$35,225,436

REVENUE	Property Tax	Sales Tax	Fund Balance	Total Revenue
Alamance Community Fire Protection District	\$ -	\$ -	\$ -	\$ -
Alamance Community Fire Service District Overlay	3,011,330	502,000	-	3,513,330
Climax Fire Protection District	-	-	-	-
Climax Fire Service District Overlay	293,000	56,000	-	349,000
Colfax Fire Protection District	-	-	-	-
Colfax Fire Service District Overlay	891,000	212,000	-	1,103,000
Fire Protection District No. 1 (Horneytown)	46,000	11,000	-	57,000
Gibsonville Fire Protection District	12,000	3,000	-	15,000
Guilford College Community Fire Protection District	-	-	-	-
Guilford College Community Fire Service District Overlay	100,961	120,000	-	220,961
Guil-Rand Fire Protection District	-	-	-	-
Guil-Rand Fire Service District Overlay	252,000	58,000	-	310,000
Julian Fire Protection District	-	-	-	-
Julian Fire Service District Overlay	95,000	21,000	-	116,000
Kimesville Fire Protection District	169,819	23,819	-	193,638
McLeansville Fire Protection District	-	-	-	-
McLeansville Fire Service District Overlay	1,762,000	404,000	-	2,166,000
Mount Hope Fire Protection District	-	-	-	-
Mount Hope Fire Service District Overlay	1,386,000	223,000	-	1,609,000
No. 13 (Rankin) Fire Protection District	-	-	-	-
No. 13 (Rankin) Fire Service District Overlay	2,161,000	455,000	-	2,616,000
No. 14 (Franklin) Fire Protection District	-	-	-	-
No. 14 (Franklin) Fire Service District Overlay	286,342	56,000	-	342,342
No. 18 (Deep River) Fire Protection District	-	-	-	-
No. 18 (Deep River) Fire Service District Overlay	395,768	80,000	-	475,768
No. 28 (Frieden's) Fire Protection District	-	-	-	-
No. 28 (Frieden's) Fire Service District Overlay	590,375	67,000	-	657,375
Northeast Fire Protection District	-	-	-	-
Northeast Fire Service District Overlay	2,182,362	438,000	-	2,620,362
Oak Ridge Fire Protection District	-	-	-	-
Oak Ridge Fire Service District Overlay	2,701,000	530,000	-	3,231,000
Pinecroft-Sedgefield Fire Protection District	-	-	-	-
Pinecroft-Sedgefield Fire Service District Overlay	3,575,000	695,000	-	4,270,000
Pleasant Garden Fire Protection District	-	-	-	-
Pleasant Garden Fire Service District Overlay	1,862,343	310,344	-	2,172,687
PTIA Fire Service District Overlay	649,072	47,000	-	696,072
Southeast Fire Protection District	-	-	-	-
Southeast Fire Service District Overlay	328,000	74,000	-	402,000
Stokesdale Fire Protection District	1,510,000	309,000	-	1,819,000
Summerfield Fire Protection District	-	-	-	-
Summerfield Fire Service District Overlay	4,136,901	830,000	-	4,966,901
Whitsett Fire Protection District	-	-	-	-
Whitsett Fire Service District Overlay	1,061,000	242,000	-	1,303,000
Total Fire Protection & Service Districts	\$29,458,273	\$5,767,163	\$ -	\$35,225,436

Section 6: Tax Levy – Fire Protection & Ambulance and Rescue Service Districts

That there is hereby levied for the fiscal year beginning July 1, 2025 and ending June 30, 2026, the following Special District, Fire Protection District, and Fire Service District Overlay tax rates on each one hundred (\$100) valuation of estimated taxable property situated in the Special District, as listed for taxes as of January 1, 2025, for the purpose of raising the revenue from current year's taxes, as set out in the foregoing District estimates of revenue, and in order to finance the foregoing District Appropriations:

District	FY2025 Adopted Tax Rate	FY2026 Adopted Tax Rate
Alamance Community Fire Protection District	-	-
Alamance Community Fire Service District Overlay	15.55	22.02
Climax Fire Protection District	-	-
Climax Fire Service District Overlay	17.63	21.49
Colfax Fire Protection District	-	-
Colfax Fire Service District Overlay	13.59	13.59
Fire Protection District No. 1 (Horneytown)	15.00	15.00
Gibsonville Fire Protection District	7.74	7.74
Guilford College Community Fire Protection District	10.00	-
Guilford College Community Fire Service District Overlay	5.00	16.00
Guil-Rand Fire Protection District	-	-
Guil-Rand Fire Service District Overlay	14.66	14.66
Julian Fire Protection District	-	-
Julian Fire Service District Overlay	12.14	12.14
Kimesville Fire Protection District	8.90	12.60
McLeansville Fire Protection District	-	-
McLeansville Fire Service District Overlay	16.50	16.50
Mount Hope Fire Protection District	-	-
Mount Hope Fire Service District Overlay	8.00	12.00
No. 13 (Rankin) Fire Protection District	-	-
No. 13 (Rankin) Fire Service District Overlay	16.00	16.00
No. 14 (Franklin) Fire Protection District	-	-
No. 14 (Franklin) Fire Service District Overlay	9.82	12.00
No. 18 (Deep River) Fire Protection District	-	-
No. 18 (Deep River) Fire Service District Overlay	12.41	15.00
No. 28 (Frieden's) Fire Protection District	-	-
No. 28 (Frieden's) Fire Service District Overlay	15.90	26.67
Northeast Fire Protection District	-	-
Northeast Fire Service District Overlay	15.99	17.77
Oak Ridge Fire Protection District	-	-
Oak Ridge Fire Service District Overlay	12.27	12.27
Pincroft-Sedgefield Fire Protection District	-	-
Pincroft-Sedgefield Fire Service District Overlay	13.72	16.72
Pleasant Garden Fire Protection District	-	-
Pleasant Garden Fire Service District Overlay	16.88	21.49
PTIA Fire Service District Overlay	4.95	16.00
Southeast Fire Protection District	-	-
Southeast Fire Service District Overlay	15.75	15.75
Stokesdale Fire Protection District	12.50	12.50
Summerfield Fire Protection District	-	-
Summerfield Fire Service District Overlay	13.10	15.00
Whitsett Fire Protection District	-	-
Whitsett Fire Service District Overlay	9.27	9.27

Section 7: Tax Levy – County

That there is hereby levied for the fiscal year beginning July 1, 2025 and ending June 30, 2026, the following countywide rates of tax on each one hundred dollars (\$100) valuation of taxable property situated in the County, as listed for taxes as of January 1, 2025, for the purpose of raising the revenue from current year's taxes, as set forth in the foregoing countywide estimates of revenue, and in order to finance the foregoing countywide appropriations:

Total Countywide Tax Rate: 73.05¢

NOTE: This rate is based on estimated total valuation of property, for the purpose of taxation, of \$74,707,309,000

Section 8:

- A. That the foregoing appropriations, including salaries of individual officers and employees, schedules of expected revenues, and tax levies are based on the Annual Budget Estimate as amended or corrected and statements prepared by the Budget Officer, and this ordinance is in the form prescribed by the Budget Officer as provided by law.
- B. That effective with the start of the first pay period of the new fiscal year, the Classification and Pay Plan is amended to incorporate all personnel actions such as reclassifications and pay modifications recommended by the Human Resources department and approved by the County Manager, including pay and salary compensation for vehicles, clothing and other related items and to delete any positions abolished in connection with any Reduction in Force. Funding for the Plan and compensation items is included in the various departments as appropriate.
- C. That the appropriations in the County Commissioners & Clerk department in Section 1, includes compensation to members of the Board of County Commissioners based upon the following schedule:
 - Chairman: Salary - \$34,800 per year
 - Vice-Chairman: Salary - \$32,400 per year
 - All Other Commissioners: Salary - \$31,200 per year
 - Communication stipend (optional) - \$60 per month
- D. That the appropriations in the Board of Elections department in Section 1, includes compensation to members of the Board of Elections at the rate of \$25 per meeting plus amounts sufficient to provide total annual compensation for the Chairman of the Board of Elections in the amount of \$6,188 and for other members in the amount of \$4,400.

Precinct officials shall be compensated as follows:

- Chief Judges - \$310 per election
- Judges - \$265 per election
- Precinct Transfer Assistants - \$265 per election
- Assistants - \$220 per election (precinct officials maintaining their Precinct Officials Certification are paid an additional \$35 per election).

Pursuant to NCGS 163-32, members of the Board of Elections shall also be reimbursed within budgeted funds for expenditures necessary and incidental to the discharge of their duties.

- Section 9:**
- A. That the County Manager, or designee thereof via written delegation, is authorized to make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in Section 1 through Section 8, inclusive of this ordinance in the amounts not to exceed \$30,000 for each expenditure. Any such expenditure shall be reported to the Board of Commissioners at its next regular meeting. Transfers occurring after the last meeting in a Fiscal Year, but before the commencement of the new budget year, shall be reported at the next regular meeting.
 - B. That the County Manager, as Budget Officer, or designee thereof via written delegation, shall have the authority to transfer moneys from one appropriation to another within the same fund up to \$30,000 per transaction; except that funds appropriated shall not be used to create unauthorized positions; funds placed in the appropriations for merit raises shall be used solely for that purpose; and further that the County Manager shall have the authority to transfer moneys appropriated in the General Fund for insurance, salaries & benefits, energy (531210 -Vehicle Fuel, 530300 -Utilities), technology, and facility expense (531000 - Routine Building Maintenance/Repair, 531100 - Maintenance of Lawns/Grounds, 532900 - Special Facilities Maintenance/Repair) accounts to the same accounts in other departments within the General fund to adjust for projected expenditure patterns. Each such transfer shall be reported to the Board of Commissioners at its next regular meeting.
 - C. That during a Locally or Nationally Declared State of Emergency, the County Manager or their designee via written delegation is authorized to (1) make expenditures from the contingency appropriation in the General Fund for items not specifically provided for elsewhere in Section 1 through Section 9. inclusive of this ordinance in any amount; (2) transfer moneys from one appropriation to another within the same fund in any amount; except that funds appropriated are restricted to a response to or recovery from a declared State of Emergency; and (3) expedite and modify current county purchasing and contract processes to meet the life safety and recovery needs during a declared State of Emergency within applicable state laws. Any actions exercised according to this section shall be reported to the Board of Commissioners at its next regular meeting.

- Section 10:**
- A. The Board of Commissioners adopts the fees as set forth in fee schedule attached hereto and incorporated by reference, including, but not limited to, Public Health clinic fees, and in accordance with §153A-102. The Board of Commissioners hereby delegates to the Manager authority to temporarily reduce existing fees during the fiscal year without further board approval, not to exceed a 90% decrease in established fees. A temporary reduction shall not exceed 30 days. Each reduction shall be reported to the Board of Commissioners at its next regular meeting.

To the extent permitted by law, the Register of Deeds fees are as prescribed by law; it is recognized herein that the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

- B.** That in compliance with the Public Records Law, and unless otherwise provided by law (e.g., Register of Deeds), the County establishes the following fees to receive copies of such records:
- At the Courthouse and in County Offices - \$0.15 per page except for copies of microfiche, which are \$0.15 per fiche.
 - By Compact Disc (CD) - \$2.00 per CD.
- C.** That the County Manager, or their designee via written delegation, shall have authority to execute the following contracts, amendments, or change orders, provided they comply with N.C. Gen. Stat. § 143-129, procedures and are within budgeted funds:
- a) Any lease agreement for one year or less
 - b) Any contract for land acquisition
 - c) Any contract for construction or repair that is less than \$500,000
 - d) Any contract, for apparatus, supplies, materials, equipment, that does not exceed \$90,000
 - e) All service contracts, including but not limited to, service and information technology contracts as defined by N.C. Gen. Stat. § 143-129.8, that do not exceed \$200,000
 - f) Amendments or change orders to all contracts described in Section (e) herein; when the aggregate of the amendment requires less than a \$200,000 increase in the expenditure of public funds in a single fiscal year.
 - g) Grant agreements (where County is the grantor) for public funds within budgeted amounts
 - h) Resolution of a claim in which County payment(s) do not exceed \$200,000
 - i) Contracts not addressed more specifically above which commit no County funds and are not required by law to receive Board approval (for example, grant agreements where the County is the grantee and other revenue contracts)

The Manager's authority under this section does not authorize the Manager to add or commit to add new positions without Board approval. At the Manager's discretion, any lease, contract, amendment, or change order described in this section may nevertheless be submitted to the Board. Contracts, amendments, or change orders duly approved by the Board may be executed by the Chairman, the Manager, or the Manager's designee. Board action approving a contract, amendment, or change order shall be deemed to authorize necessary budget amendments.

Uniform Guidance Procurement Policy: When utilizing federal funding, expenditures are to comply with all applicable policies including the Uniform Guidance Procurement Policy, as it may apply.

- D.** The County Manager, or their designee via written delegation, is authorized to sell, lease, or otherwise dispose of any county property except real property, with a value of less than \$30,000.

- E. That proposed projects where the estimated professional fee is in an amount less than \$30,000 or the amount authorized by NCGS 143-64.32, whichever is greater, for architectural, engineering and surveying services are hereby exempted from the requirements of Article 3D of Chapter 143 of the General Statutes, in accordance with NCGS 143-64.32. In addition, other particular projects may be exempted from the requirements of said Article 3D by the County Manager, in a manner which states the reasons therefore and the circumstances attendant thereto in each instance, as authorized by NCGS 143-64.32.
- F. The County Manager, or their designee via written delegation, is authorized to accept gifts, in-kind services, personal property, and monetary donations up to \$75,000 per donation to the extent permitted by and pursuant to N.C. General Statute 159-15 and 153A-12; notwithstanding the foregoing, volunteer hours do not require County Manager or Board approval but shall comply with any requirements as established by the Department of Human Resources.
- G. The County is authorized to engage in electronic transactions as defined in GS 159-28 by resolution of the Board of Commissioners on June 7, 2018 in accordance with appropriate policies adopted and maintained by the Finance Officer, under direction of the County Manager.

Section 11: That in accordance with NCGS 159-13.1, the Board of Commissioners adopts a financial plan to operate the Internal Service Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026, with revenue derived from fees for services, fund balances, and other miscellaneous revenues being adequate to meet expenditures as outlined in Section 3.

Section 12: Appropriations herein above authorized and made shall have the amounts of the outstanding purchase orders and unearned portion of contracts at June 30, 2025 added to each appropriation as it applies in order to properly account for the payment against the fiscal year in which it is paid.

Section 13: In accordance with NCGS 153A-150, the Board of Commissioners adopted a plan to finance the next reappraisal at a cost of \$2,200,000 in the FY2023 Budget Ordinance. Funds are appropriated for FY2026 in the Tax Revaluation Fund to cover the cost that is estimated to be incurred during FY2026 in preparing for and conducting the revaluation. Such costs may include salaries, fringes, operating expenses and related expenditures for County appraisers and other staff employees who will conduct the revaluation.

Section 14: That copies of the ordinance shall be filed with the County Manager, Finance Director, and Clerk to the Board.

Section 15: The effective date of this ordinance is July 1, 2025.

ADOPTED This the 18th day of June, 2025.

RESOLUTION OF THE BOARD OF COMMISSIONERS THE GUILFORD COUNTY DESIGNATING CERTAIN GENERAL FUNDS AS COMMITTED FUND BALANCE

WHEREAS, the Governmental Standards Accounting Board (GASB) has issued Statement No. 54, establishing a hierarchy clarifying constraints that govern how a government entity can use amounts reported as fund balance; and

WHEREAS, the Guilford County Board of Commissioners (sometimes hereinafter “the Board”) is the highest level decision-making authority, and has the authority to commit, assign, or evaluate existing fund balance classifications and identify the intended uses of committed or assigned funds; AND

WHEREAS, the committed fund balance classification reflects amounts subject to specific internal constraints self-imposed by the Board; and

WHEREAS, once the committed fund-balance constraints are imposed, it requires the constraint to be revised, removed or redirected for other purposes by the Board in the same manner as the Board originally approved the commitment; and

WHEREAS, the Board has determined it has specific needs that it elects to fund with portions of its General Fund ending fund balance.

NOW, THEREFORE, BE IT RESOLVED, that the Guilford County Board of Commissioners, hereby commits to utilizing portions of its general fund ending balance, as indicated by the committed fund classification in its financial statements, for the following purposes:

Purpose	Justification	Estimated Amount
School Capital Funding and Future Debt Service	Committed funding for debt service related to the \$1.7 billion in authorized school G.O. bonds	\$52,130,000

BE IT FURTHER RESOLVED, that such funds cannot be used for any purposes other than directed above, unless the Board adopts a successor resolution to revise or remove the constraint, or otherwise redirect the funds for other purposes; and

BE IT FURTHER RESOLVED, that the County’s County Manager, or their designee, is hereby authorized and directed to finalize the amounts to be committed for the purposes directed above based on the unaudited actual financial report for fiscal year 2025 no later than October 31, 2025.

Approved, passed and adopted by the Board of Commissioners of Guilford County on the 18th day of June, 2025:

AYES: _____

NOTES: _____

ABSETENTIONS: _____

_____, Chairman of the
Governing Board of the Guilford County

Attested to: _____
_____, Clerk of the
Governing Board of Guilford County



Budget & Management Services

FY2026 Project Ordinance Summary

Project Ordinance amendment with FY2025 Budget

The following project ordinances are included in the FY2025 budget. This project ordinance is effective June 18.

County Building Construction Fund

Motorola Radio Lease Purchase	County Building Construction Fund	Appropriated Fund Balance	(\$2,052,512)
		Transfer from Other Funds – General Fund	(\$7,004,318)
		Other Revenue	+\$7,942,976

This action amends the current capital project ordinance adopted September 19, 2024 to update the expenditure amount from \$9,056,830 to \$7,942,976. It also modifies the revenue sources by removing the appropriated fund balance and Transfers from Other Funds as revenue sources. The revenue source for this project will be Other Revenue — Installment Financing.

**County Building Construction Fund
Project Ordinance**

Motorola Radio Lease Purchase

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
Motorola Radio Lease Purchase	Motorola Radio Lease Purchase	Appropriated Fund Balance \$2,052,512 <i>(Funding from prior 800 MHz Infrastructure Upgrade)</i>
	<i>The lease schedule is outlined below:</i>	
	FY26: \$1,811,366	
	FY27: \$1,811,366	
	FY28: \$1,811,366	
	FY29: \$1,811,366	
	FY30: \$1,811,366	
		<i>Funding plan outlined below:</i>
		FY27 Transfer from General Fund \$1,751,080
		FY28 Transfer from General Fund \$1,751,080
	FY29 Transfer from General Fund \$1,751,079	
	FY30 Transfer from General Fund \$1,751,079	
	Adopted \$9,056,830	Adopted \$9,056,830
	Amendment (\$1,113,854)	<u>Amendments</u>
	Amended Total \$7,942,976	Approp. Fund Balance (\$2,052,512)
		Transfer from Gen. Fund (\$7,004,318)
		Other Revenue +\$7,942,976 (Installment Financing)

Budget Amendment

County Building Construction Fund – Fund Level

\$2,052,512 increase in Appropriated Fund Balance

\$2,052,512 increase in Transfer to Other Funds (Debt Service Fund)

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this September 19, 2024; amended June 18, 2025 in accordance with G.S. 159-17.



Budget & Management Services

FY2026 Project Ordinance Summary

Project Ordinances aligned with FY2026 Budget Adoption

The following project ordinances are included in the FY2026 budget. Each capital project ordinance is effective July 1.

- \$50,000,000 for Guilford County Schools for Category I capital outlay, funded with bond proceeds. Funding is set aside for the acquisition of real property and acquisition, construction, reconstruction, enlargement, renovation, or replacement of buildings and other structures for school purposes.

School Capital Outlay Fund

GTCC FY26 Capital Outlay	School Capital Outlay	Transfer from Other Funds – County Building Construction Fund	\$1,550,000
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\$1,550,000 for Guilford Technical Community College for capital outlay, funded with a Transfer from the County Building Construction Fund. Funding is set aside for the acquisition of real property and acquisition, construction, reconstruction, enlargement, renovation, or replacement of buildings and other structures for school purposes.

**School Capital Outlay Fund
Project Ordinance**

FY26 GTCC Capital Outlay

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
FY26 GTCC Capital Outlay	FY26 GTCC Capital Outlay	Transfer from Other Funds (County Building Construction Fund)
	Adopted \$1,550,000	Adopted \$1,550,000

SECTION 2. Funding is allocated to Capital Outlay, including acquisition of real property and acquisition, construction, reconstruction, enlargement, renovation, or replacement of buildings and other structures for school purposes, in accordance with NCGS 115C-426(f)(1-2).

SECTION 3. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 4. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 5. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025, to be effective July 1, 2025, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

Academy at Lincoln Capital Renovation

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
Academy at Lincoln Capital Renovation	Academy at Lincoln Capital Renovation	GO Bonds	\$2,018,229
	Adopted	\$2,018,229	Adopted
		\$2,018,229	

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025 to be effective July 1, 2025, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

Cone Elementary School Capital Renovation

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County, adopted on November 7, 2024 and amended on June 18, 2025, is hereby amended in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE		REVENUE	
Cone Elementary School Capital Renovation	Cone Elementary School Capital Renovation		GO Bonds	\$1,899,501
			Amendment 6/18/25: GO Bonds	+\$277,198
			Amendment 7/1/25: GO Bonds	<u>+\$3,930,150</u>
	Adopted	\$1,899,501	Adopted	\$1,899,501
	Amendment 6/18/25	+\$277,198	Amendment 6/18/25	+\$277,198
	Amendment 7/1/126	<u>+\$3,930,150</u>	Amendment 7/1/126	<u>+\$3,930,150</u>
	Ending	\$6,106,849	Ending	\$6,106,849

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025 to be effective July 1, 2025, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

Ferndale Middle School Capital Allocation

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County, adopted on June 18, 2025 is hereby amended in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE		
Ferndale Middle School Capital Allocation	Ferndale Middle School Capital Allocation	GO Bonds	\$34,878	
		Amendment: GO Bonds	<u>+\$8,078,305</u>	
	Adopted	\$34,878	Adopted	\$34,878
	Amendment	<u>+\$11,770,500</u>	Amendment	<u>+\$11,770,500</u>
	Ending	\$11,805,378	Ending	\$11,805,378

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025 to be effective July 1, 2025, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

Kearns Academy Capital Allocation

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County, adopted on June 18, 2025 is hereby amended in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE		
Kearns Academy Capital Allocation	Kearns Academy Capital Allocation	GO Bonds	\$5,225	
		Amendment: GO Bonds	<u>+\$6,099,323</u>	
	Adopted	\$5,225	Adopted	\$5,225
	Amendment	<u>+\$6,099,323</u>	Amendment	<u>+\$6,099,323</u>
	Ending	\$6,104,548	Ending	\$6,104,548

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025 to be effective July 1, 2025, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

Jackson Middle School Capital Allocation

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County, adopted on June 18, 2025 is hereby amended in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE		
Jackson Middle School Capital Allocation	Jackson Middle School Capital Allocation	GO Bonds	\$17,496	
		Amendment: GO Bonds	<u>+\$5,426,247</u>	
	Adopted	\$17,496	Adopted	\$17,496
	Amendment	<u>+\$5,426,247</u>	Amendment	<u>+\$5,426,247</u>
	Ending	\$5,443,743	Ending	\$5,443,743

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025 to be effective July 1, 2025, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

Johnson Street Global Studies Capital Allocation

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County, adopted on June 18, 2025 is hereby amended in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE		
Johnson Street Global Studies Capital Allocation	Johnson Street Global Studies Capital Allocation	GO Bonds	\$11,990	
		Amendment: GO Bonds	<u>+\$1,923,517</u>	
	Adopted	\$11,990	Adopted	\$11,990
	Amendment	<u>+\$1,923,517</u>	Amendment	<u>+\$1,923,517</u>
	Ending	\$1,935,507	Ending	\$1,935,507

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025 to be effective July 1, 2025, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

Northeast Guilford Middle School Capital Renovation

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
Northeast Guilford Middle School Capital Renovation	Northeast Guilford Middle School Capital Renovation	GO Bonds	\$2,045,933
	Adopted	\$2,045,933	Adopted
		\$2,045,933	\$2,045,933

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025 to be effective July 1, 2025, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

Northwest Guilford High Capital Allocation

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County, adopted on June 18, 2025 is hereby amended in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE		
Northwest Guilford High Capital Allocation	Northwest Guilford High Capital Allocation	GO Bonds	\$74,224	
		Amendment: GO Bonds	<u>\$4,140,765</u>	
	Adopted	\$74,224	Adopted	\$74,224
	Amendment	<u>\$4,140,765</u>	Amendment	<u>\$4,140,765</u>
	Ending	\$4,214,989	Ending	\$4,214,989

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025 to be effective July 1, 2025, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

Ben L. Smith High School Capital Allocation

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County, adopted on June 18, 2025 is hereby amended in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE		
Ben L. Smith High School Capital Allocation	Ben L. Smith High School Capital Allocation	GO Bonds	\$16,538	
		Amendment: GO Bonds	<u>+\$8,078,305</u>	
	Adopted		\$16,538	
	Amendment	<u>+\$8,078,305</u>	Amendment	<u>+\$8,078,305</u>
	Ending	\$8,094,843	Ending	\$8,094,843

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025 to be effective July 1, 2025, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

Washington Elementary Capital Allocation

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County, adopted on June 18, 2025 is hereby amended in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE		
Washington Elementary Capital Allocation	Washington Elementary Capital Allocation	GO Bonds	\$8,925	
		Amendment: GO Bonds	<u>+\$3,846,150</u>	
	Adopted	\$8,925	Adopted	\$8,925
	Amendment	<u>+\$3,846,150</u>	Amendment	<u>+\$3,846,150</u>
	Ending	\$3,855,075	Ending	\$3,855,075

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025 to be effective July 1, 2025, in accordance with G.S. 159-17.

**School Capital Outlay Fund
Project Ordinance**

Western Guilford High School Capital Renovation

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County, adopted on November 7, 2024 and amended June 18, 2025 is hereby amended in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
Western Guilford High School Capital Renovation	Western Guilford High School Capital Renovation	GO Bonds	\$714,925
		Amendment 6/18/25: GO Bonds	+\$330,453
		Amendment 7/1/25: GO Bonds	<u>+\$720,881</u>
		Adopted	\$714,925
		Amendment 6/18/25	+\$330,453
		Amendment 7/1/25	<u>+\$720,881</u>
		Ending	\$1,766,259
		Adopted	\$714,925
		Amendment 6/18/25	+\$330,453
		Amendment 7/1/25	<u>+\$720,881</u>
		Ending	\$1,766,259

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025 to be effective July 1, 2025, in accordance with G.S. 159-17.



Budget & Management Services

FY2026 Project Ordinance Summary

County Building Construction Fund

FY26 Capital Maintenance	County Building Construction Fund	Transfer from Other Funds – General Fund	\$1,000,000
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\$1,000,000 for County-wide capital renovation and repair needs.

FY26 Cyber Security Upgrades	County Building Construction Fund	Transfer from Other Funds – Community Development Fund	\$2,442,000
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\$2,442,000 for County-wide cyber security updates through ARPA investment earnings from the Community Development Fund.

FY26 Emergency Services Vehicle Replacement	County Building Construction Fund	Other Revenue – Installment Financing	\$1,665,000
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\$1,665,000 for vehicle replacements (approximately 5 vehicles) for the Emergency Services department. Vehicles will be financed over 4 years.

FY26 Emergency Services Vehicle Expansion Purchase	County Building Construction Fund	Other Revenue – Installment Financing	\$1,440,000
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\$1,440,000 for vehicle expansions (approximately 4 vehicles) for the Emergency Services department. Vehicles will be financed over 4 years.

FY26 Fleet Vehicle Replacement	County Building Construction Fund	Other Revenue – Installment Financing	\$867,000
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\$765,000 for vehicle replacements (approximately 15 replacements and 1 additions) for County Fleet. Vehicles will be financed over 4 years. Includes \$102,000 for +1 new vehicle for Animal Control expansion. Cost is partially offset by revenue from municipalities.

FY26 Law Enforcement Vehicle Replacement	County Building Construction Fund	Other Revenue – Installment Financing	\$2,070,000
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\$2,070,000 in vehicle replacements (approximately 34 vehicles) for Law Enforcement. Vehicles will be financed over 4 years.

FY26 Law Enforcement Specialty Vehicles Purchase	County Building Construction Fund	Other Revenue – Installment Financing	\$1,125,000
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\$1,125,000 for specialty vehicles purchase (replace the Mobile Command and Critical Incident Response Team vehicle - SERT) for Law enforcement. Equipment will be financed over 4 years.

FY26 Law Enforcement RMS/JMS Replacement	County Building Construction Fund	Transfer from Other Funds – General Fund	\$2,500,000
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\$2,500,000 to replace Law Enforcement’s Jail and Records Management Systems that have reached end of life.

FY26 Truist Building Repairs	County Building Construction Fund	Appropriated Fund Balance	\$1,250,000
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\$1,250,000 in building improvements to the server room at the Truist Building.

**County Building Construction Fund
Project Ordinance**

FY26 Capital Maintenance

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY26 Capital Maintenance	FY26 Capital Maintenance	Transfer from Other Funds (General Fund)	\$1,000,000
	Adopted	\$1,000,000	Adopted
			\$1,000,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025, to be effective July 1, 2025, in accordance with G.S. 159-17.

**County Building Construction Fund
Project Ordinance**

FY26 Cyber Security Upgrades

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE
FY26 Cyber Security Upgrades	FY26 Cyber Security Upgrades	Transfer from Other Funds (Community Development Fund) \$2,442,000
	Adopted \$2,442,000	Adopted \$2,442,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025, to be effective July 1, 2025, in accordance with G.S. 159-17.

**County Building Construction Fund
Project Ordinance**

FY26 Emergency Services Vehicle Replacement

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY26 Emergency Services Vehicle Replacement	FY26 Emergency Services Vehicle Replacement	Other Revenue	\$1,665,000
	Adopted	\$1,665,000	Adopted
		\$1,665,000	\$1,665,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025, to be effective July 1, 2025, in accordance with G.S. 159-17.

**County Building Construction Fund
Project Ordinance**

FY26 Emergency Services Vehicle Expansion Purchase

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY26 Emergency Services Vehicle Expansion Purchase	FY26 Emergency Services Vehicle Expansion Purchase	Other Revenue	\$1,440,000
	Adopted	\$1,440,000	Adopted
		\$1,440,000	\$1,440,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025, to be effective July 1, 2025, in accordance with G.S. 159-17.

**County Building Construction Fund
Project Ordinance**

FY26 Fleet Vehicle Replacement

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY26 Fleet Vehicle Replacement	FY26 Fleet Vehicle Replacement	Other Revenue	\$867,000
	Adopted	\$867,000	Adopted \$867,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025, to be effective July 1, 2025, in accordance with G.S. 159-17.

**County Building Construction Fund
Project Ordinance**

FY26 Law Enforcement Vehicle Replacement

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY26 Law Enforcement Vehicle Replacement	FY26 Law Enforcement Vehicle Replacement	Other Revenue	\$2,070,000
	Adopted	\$2,070,000	Adopted
		\$2,070,000	\$2,070,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025, to be effective July 1, 2025, in accordance with G.S. 159-17.

**County Building Construction Fund
Project Ordinance**

FY26 Law Enforcement Specialty Vehicles Purchase

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY26 Law Enforcement Specialty Vehicles Purchase	FY26 Law Enforcement Specialty Vehicles Purchase	Other Revenue	\$1,125,000
	Adopted	\$1,125,000	Adopted
		\$1,125,000	\$1,125,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025, to be effective July 1, 2025, in accordance with G.S. 159-17.

**County Building Construction Fund
Project Ordinance**

FY26 Law Enforcement RMS/JMS Replacement

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY26 Law Enforcement RMS/JMS Replacement	FY26 Law Enforcement RMS/JMS Replacement	Transfer from Other Funds (General Fund)	\$2,500,000
	Adopted \$2,500,000	Adopted	\$2,500,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025, to be effective July 1, 2025, in accordance with G.S. 159-17.

**County Building Construction Fund
Project Ordinance**

FY26 Truist Building Repairs

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY26 Truist Building Repairs	FY26 Truist Building Repairs	Appropriated Fund Balance	\$1,250,000
	Adopted	Adopted	\$1,250,000

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025, to be effective July 1, 2025, in accordance with G.S. 159-17.



Budget & Management Services

FY2026 Project Ordinance Summary

Grant Projects Fund

		Federal/State Funds	\$41,666
FY26-28 GCC FJC Enhanced Coordination Grant	Grant Projects Fund	Transfer from Other Funds—General Fund	\$147,123

\$188,789 to support the Family Justice Center’s Enhanced Coordination Grant with the State of North Carolina. \$41,666 will be received in Federal/State Funds and \$147,123 in a Transfer from the General Fund. This project supports two full-time positions within the department.

		Federal/State Funds	\$179,365
FY26 DWI Taskforce Grant	Grant Projects Fund	Transfer from Other Funds—General Fund	\$538,093

\$717,458 to support Law Enforcement’s DWI Taskforce project with the State of North Carolina. \$179,365 will be received in Federal/State Funds and \$538,093 in a Transfer from the General Fund. This project supports five full-time positions within the department

		Federal/State Funds	\$150,000
FY26 GCC VAWA/FJC Grant	Grant Projects Fund	Transfer from Other Funds—General Fund	\$189,391

\$339,391 to support Law Enforcement’s Violence Against Women Act project with the State of North Carolina. \$150,000 will be received in Federal/State Funds and \$189,391 in a Transfer from the General Fund. This project supports three full-time positions within the department

Grant Projects Fund Project Ordinance

FY26-28 GCC FJC Enhanced Coordination Grant

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY26-28 GCC FJC Enhanced Coordination Grant	FY26-28 GCC FJC Enhanced Coordination Grant	Federal/State Funds	\$41,666
		Transfers from Other Funds (General Fund)	\$147,123
	Adopted	\$188,789	Adopted
		\$188,789	\$188,789

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025, to be effective October 1, 2025, in accordance with G.S. 159-17.

**Grant Projects Fund
Project Ordinance**

FY26 DWI Taskforce Grant

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY26 DWI Taskforce Grant	FY26 DWI Taskforce Grant	Federal/State Funds	\$179,365
		Transfers from Other Funds (General Fund)	\$538,093
	Adopted	\$717,458	Adopted

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025, to be effective October 1, 2025, in accordance with G.S. 159-17.

**Grant Projects Fund
Project Ordinance**

FY26 GCC VAWA/FJC Grant

BE IT ORDAINED by the Board of County Commissioners for Guilford County, North Carolina that the following project ordinance for Guilford County is hereby adopted in accordance with G.S. 159-13.2:

SECTION 1. The following planned expenditure and associated revenue are hereby authorized and appropriated in connection with this project:

PROJECT NAME	EXPENDITURE	REVENUE	
FY26 GCC VAWA/FJC Grant	FY26 GCC VAWA/FJC Grant	Federal/State Funds	\$150,000
		Transfers from Other Funds (General Fund)	\$189,391
		Adopted	\$339,391
		Adopted	\$339,391

SECTION 2. This project ordinance authorizes all appropriations necessary for the completion of this project and it need not be readopted in any subsequent fiscal year. The budget officer shall include in subsequent budgets information and appropriations for this project during the budget year.

SECTION 3. This ordinance shall be duly entered in the minutes of the Guilford County Board of Commissioners. Within five days after adoption, a copy hereof shall be filed with the Finance Director, Budget Director, and Clerk.

SECTION 4. This ordinance may be amended in any manner so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

ADOPTED on first reading this June 18, 2025, to be effective October 1, 2025, in accordance with G.S. 159-17.

**A RESOLUTION BY THE COUNTY OF GUILFORD
TO DIRECT THE EXPENDITURE OF OPIOID SETTLEMENT FUNDS**

WHEREAS Guilford County has joined national settlement agreements with companies engaged in the manufacturing, distribution, and dispensing of opioids.

WHEREAS the allocation, use, and reporting of funds stemming from these national settlement agreements and bankruptcy resolutions (“Opioid Settlement Funds”) are governed by the Memorandum of Agreement Between the State of North Carolina and Local Governments on Proceeds Relating to the Settlement of Opioid Litigation (“MOA”) and the Supplemental Agreement for Additional Funds from Additional Settlements of Opioid Litigation (“SAAF”);

WHEREAS Guilford County has received Opioid Settlement Funds pursuant to these national settlement agreements and deposited the Opioid Settlement Funds in a separate special revenue fund as required by section D of the MOA;

WHEREAS section E.6 of the MOA states that, before spending opioid settlement funds, the local government’s governing body must adopt a resolution that:

- (i) indicates that it is an authorization for expenditure of opioid settlement funds; and,
- (ii) states the specific strategy or strategies the county or municipality intends to fund pursuant to Option A or Option B, using the item letter and/or number in Exhibit A or Exhibit B to identify each funded strategy; and,
- (iii) states the amount dedicated to each strategy for a specific period of time.

NOW, THEREFORE BE IT RESOLVED, in alignment with the NC MOA and SAAF, Guilford County authorizes the expenditure of opioid settlement funds as follows:

- 1. First strategy authorized
 - a. Name of strategy: Opioid Community Engagement & Taskforce Coordinator
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Strategy 1 – Collaborative Strategic Planning
 - d. Amount authorized for this strategy: \$149,350
 - e. Period of time during which expenditure may take place:
July 1, 2025 through June 30, 2026
 - f. Description of the program, project, or activity: Opioid Community Engagement & Taskforce Coordinator to coordinate the County’s opioid abatement and remediation strategic planning and activities.
 - g. Provider: Guilford County

- 2. Second strategy authorized
 - a. Name of strategy: Naloxone Distribution
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Strategy 7 – Naloxone Distribution
 - d. Amount authorized for this strategy: \$100,000
 - e. Period of time during which expenditure may take place:
July 1, 2025 through June 30, 2026

- f. Description of the program, project, or activity: Purchase and distribution of Naloxone as part of the County’s work around community engagement and coordination of opioid abatement and remediation as well as existing naloxone distribution efforts.
 - g. Provider: Guilford County
3. Third strategy authorized
- a. Name of strategy: Medication Assisted Treatment at Gibson Park
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Strategy 2 – Evidence-Based Addiction Treatment
 - d. Amount authorized for this strategy: \$552,612
 - e. Period of time during which expenditure may take place:
July 1, 2025 through June 30, 2026
 - f. Description of the program, project, or activity: MAT Induction and maintenance as part of low barrier supports for opioid disorder treatment.
 - g. Provider: Daymark Recovery Services
4. Fourth strategy authorized
- a. Name of strategy: Long-Term Group Living Recovery Beds at Gibson Park
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Strategy 3 – Recovery Support Services
 - d. Amount authorized for this strategy: \$557,942
 - e. Period of time during which expenditure may take place:
July 1, 2025 through June 30, 2026
 - f. Description of the program, project, or activity: Provision of 16 long-term group living recovery beds as part of a package of residential recovery services that also includes evidence-based recovery programming and low-barrier MAT.
 - g. Provider: Daymark Recovery Services
5. Fifth strategy authorized
- a. Name of strategy: GCSTOP Post Overdose Response Team and OUD Clinic
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Strategy 8 – Post-overdose Response Team
 - d. Amount authorized for this strategy: \$636,000
 - e. Period of time during which expenditure may take place:
July 1, 2025 through June 30, 2026
 - f. Description of the program, project, or activity: Funding for operation of GCSTOP’s community-based Post Overdose Response Team (PORT) and Opioid Use Disorder Clinic that provides post overdose services to patients of PORT in the community.
 - g. Provider: GCSTOP
6. Sixth strategy authorized
- a. Name of strategy: EMS MAT Induction Program
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Strategy 2 – Evidence-Based Addiction Treatment

- d. Amount authorized for this strategy: \$309,000
 - e. Period of time during which expenditure may take place:
July 1, 2025 through June 30, 2026
 - f. Description of the program, project, or activity: New initiative in Emergency Services that involves EMS personnel beginning the MAT process for individuals with Opioid Use Disorder during or after their encounter with EMS. This “field initiation” will reduce the delay for individuals seeking treatment.
 - g. Provider: Guilford County
7. Seventh strategy authorized
- a. Name of strategy: Community Outreach & Education
 - b. Strategy is included in Exhibit B
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Part 2, Section G, Strategy 6
 - d. Amount authorized for this strategy: \$292,520
 - e. Period of time during which expenditure may take place:
July 1, 2025 through June 30, 2026
 - f. Description of the program, project, or activity: Funding for two community education and peer support positions and an educational campaign for opioid use disorder (OUD) prevention with the goal of reducing the incidence of misuse and OUD, increasing the awareness of the dangers of misuse, promoting safe use of prescriptions, and encouraging individuals to seek help for substance use issues.
 - g. Provider: Guilford County
8. Eighth strategy authorized
- a. Name of strategy: Syringe Service Program
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Strategy 9 – Syringe Services Program
 - d. Amount authorized for this strategy: \$91,000
 - e. Period of time during which expenditure may take place:
July 1, 2025 through June 30, 2026
 - f. Description of the program, project, or activity: Support to continue and potentially expand the syringe service program operated by GCSTOP which provides syringes and other harm reduction supplies, disposes of used syringes, and connects clients to prevention and treatment services and supports.
 - g. Provider: GCSTOP
9. Ninth strategy authorized
- a. Name of strategy: NC Survivor’s Union Harm Reduction Clinic
 - b. Strategy is included in Exhibit A
 - c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: Strategy 2 – Evidence-based Addiction Treatment
 - d. Amount authorized for this strategy: \$100,000
 - e. Period of time during which expenditure may take place:
July 1, 2025 through June 30, 2026
 - f. Description of the program, project, or activity: Funding for NC Survivor’s Union Harm Reduction clinic that provides medication-assisted and other related evidence-based harm reduction services to patients in the community.

g. Provider: Guilford County

The total dollar amount of Opioid Settlement Funds appropriated across the above named and authorized strategies is \$2,788,424.

Adopted this the 18th day of June, 2025.

Melvin "Skip" Alston, Chair
Guilford County Board of Commissioners

ATTEST:

Robin Keller, Clerk to the Board

COUNTY SEAL

Fee Schedule: Introduction

This fee schedule includes Guilford County fees for the Fiscal Year 2026, July 1, 2025 through June 30, 2026.

North Carolina General Statutes

Fees established by North Carolina General Statutes may be included.

Public Health Clinical Services Fees

Guilford County Public Health monitors price fluctuations and insurance reimbursement rates throughout the year. The Board of Commissioners delegates authority to the County Manager to add additional fees and modify existing fees during the fiscal year without further board approval.

Register of Deeds Fees

To the extent permitted by law, the Register of Deeds fees are as prescribed by law; the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

Public Records Fees

In compliance with the Public Records Law, the County establishes fees to receive copies of such records.

Emergency Services Fees

Guilford County Emergency Medical Services (EMS) fees are set at 200% of the Centers for Medicare & Medicaid Services (CMS) allowable fee and adjust annually on January 1 of each calendar year.

Fee Schedule: Summary of Changes

The following departments are amending fees for FY2026:

- **Emergency Services:** Fire Systems Compliance Fee (\$18 per system) to comply with listing the fee on the county's fee schedule.
- **Inspections**
 - Adjustments to naming convention for commercial upfit fees
 - Modifications to align with State direction on how we charge mechanical fees
 - Addition of additional commercial building types to clarify charges
 - Minimal revenue impact with fee adjustments.
- **Parks**
 - Parks has identified a number of fee adjustments that will better align with a broader discussion of the Master Plan and how those fees can support additional investment in the parks systems.
- **Planning and Development**
 - New \$100 grading permit fee for single family residential lot that is less than one acre per lot.
- **Public Health**
 - Elimination of four (4) fees no longer being charged
 - Environmental Health Fees – Private Schools/Colleges (\$200)
 - Lead – State for XRF Machine Use with Staff (\$500)
 - Lead – State for XRF Machine Use without Staff (\$250)
 - Water Quality – Well Camera/Repair Permit (\$220)
 - The Health and Environmental Risk Assessment (HERA) Program fee structure is amended to reflect an updated MOU with the NC Department of Environmental Quality. The proposed fee structure is as follows:
 - New Permit Fee for On Premises Contamination Monitoring Wells
 - \$600 for Small Businesses/\$850 for Corporate Sites
 - Annual Service Fee for On Premises Contamination Monitoring Wells
 - \$525 per site for ongoing preventative and maintenance activities, including (1) Preventative monitoring of all sites with expedient services, (2) Evaluation/ validation/ amendments to 3rd party findings, and (3) Confirmation of State coordinates for Guilford-specific geo-location of wells
- **Register of Deeds**
 - Elimination of UCC copy fee (\$2) that is no longer being charged
- **Solid Waste**
 - Annual adjustment to fees based on vendor Consumer Price Index (CPI) increase in new contract.

Animal Services

Fee Information	FY 2025	FY 2026	Change
Adoption Fees			
Cats	\$ 75.00	\$ 75.00	\$ -
Senior Cats	\$ 10.00	\$ 10.00	\$ -
Kittens	\$ 75.00	\$ 75.00	\$ -
Dogs	\$ 75.00	\$ 75.00	\$ -
Senior Dogs	\$ 25.00	\$ 25.00	\$ -
Puppies	\$ 75.00	\$ 75.00	\$ -
Other Adoption Fees	\$ 25.00	\$ 25.00	\$ -
Rescue Transfer - Altered by GCAS	\$ 50.00	\$ 50.00	\$ -
Rescue Transfer - Not altered by GCAS	\$ -	\$ -	\$ -
Recovery Fees			
1st Offense - Altered	\$ 50.00	\$ 50.00	\$ -
1st Offense - Intact	\$ 125.00	\$ 125.00	\$ -
2nd Offense - Altered	\$ 75.00	\$ 75.00	\$ -
2nd Offense - Intact	\$ 150.00	\$ 150.00	\$ -
3rd Offense - Altered	\$ 100.00	\$ 100.00	\$ -
3rd Offense - Intact	\$ 200.00	\$ 200.00	\$ -
4th (or more) Offense - Altered	\$ 125.00	\$ 125.00	\$ -
4th (or more) Offense - Intact	\$ 300.00	\$ 300.00	\$ -
Rabies Vaccine	\$ 10.00	\$ 10.00	\$ -
Microchip	\$ 15.00	\$ 15.00	\$ -
Daily Board	\$ 15.00	\$ 15.00	\$ -
Daily Board - Rabies Observation	\$ 50.00	\$ 50.00	\$ -
Daily Board - Dangerous or Vicious	\$ 75.00	\$ 75.00	\$ -
Daily Board - Confiscate	\$ 20.00	\$ 20.00	\$ -
Other Fees			
Transfer of Ownership	\$ -	\$ -	\$ -
Rabies Vaccine	\$ 10.00	\$ 10.00	\$ -
Microchip	\$ 15.00	\$ 15.00	\$ -
Owner Requested Euthanasia	\$ 20.00	\$ 20.00	\$ -
Rope Leash	\$ 1.00	\$ 1.00	\$ -
Cardboard Cat Carrier	\$ 5.00	\$ 5.00	\$ -

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Emergency Services

Fee Information	FY 2025	FY 2026	Change
Plan Review Fees			
Building Plan Review			
0-999 SF	\$ 100.00	\$ 100.00	\$ -
1,000-2,499 SF	\$ 150.00	\$ 150.00	\$ -
2,500-9,999 SF	\$ 200.00	\$ 200.00	\$ -
10,000-49,999 SF	\$ 300.00	\$ 300.00	\$ -
50,000-99,999 SF	\$ 500.00	\$ 500.00	\$ -
>100,000 SF	\$ 1,000.00	\$ 1,000.00	\$ -
Site Plan Review			
0-999 SF	\$ 50.00	\$ 50.00	\$ -
1,000-2,499 SF	\$ 100.00	\$ 100.00	\$ -
2,500-9,999 SF	\$ 150.00	\$ 150.00	\$ -
10,000-49,999 SF	\$ 200.00	\$ 200.00	\$ -
50,000-99,999 SF	\$ 300.00	\$ 300.00	\$ -
>100,000 SF	\$ 500.00	\$ 500.00	\$ -
Site Plan Subdivision Review			
0-29 lots	\$ 50.00	\$ 50.00	\$ -
30-100 lots	\$ 100.00	\$ 100.00	\$ -
101-249 lots	\$ 200.00	\$ 200.00	\$ -
250-499 lots	\$ 250.00	\$ 250.00	\$ -
500 or > lots	\$ 300.00	\$ 300.00	\$ -
Water based Plan Review (fee per riser)	\$ 125.00	\$ 125.00	\$ -
Fire Alarm Plan Review (0-11999 SF)	\$ 125.00	\$ 125.00	\$ -
Fire Alarm Plan Review (12,000-99,999 SF)	\$ 200.00	\$ 200.00	\$ -
Fire Alarm Plan Review (>100,000 SF)	\$ 300.00	\$ 300.00	\$ -
Tank Plan Review (per tank)	\$ 100.00	\$ 100.00	\$ -
AES Plan Review	\$ 100.00	\$ 100.00	\$ -
Industrial Oven Review (per system)	\$ 100.00	\$ 100.00	\$ -
Emergency Radio System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Spray & Dipping Review (per system)	\$ 100.00	\$ 100.00	\$ -
Hazmat Review (per system)	\$ 200.00	\$ 200.00	\$ -
Smoke Control System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Solar System Review (per system)	\$ 100.00	\$ 100.00	\$ -
Gates & Barricades Review (per system)	\$ 100.00	\$ 100.00	\$ -
Pyrotechnic Magazine Review (per system + blasting perm	\$ 100.00	\$ 100.00	\$ -
New Construction Inspection Fees (per inspection/per system)			
First Inspection New Construction	no charge	no charge	\$ -
Reinspection New Construction			
2nd visit	\$ 100.00	\$ 100.00	\$ -
3rd visit	\$ 200.00	\$ 200.00	\$ -
4th visit >	\$ 300.00	\$ 300.00	\$ -
Water Based System Pressure test	\$ 100.00	\$ 100.00	\$ -
Sprinkler/Standpipe/Pump Test (per inspector)	\$ 150.00	\$ 150.00	\$ -
Fire Alarm Test (per inspector)	\$ 150.00	\$ 150.00	\$ -
New Construction Inspection Fees (per inspection/per system)			
AES Field Test	\$ 100.00	\$ 100.00	\$ -

Emergency Services

Fee Information	FY 2025	FY 2026	Change
Tank Inspection	\$ 100.00	\$ 100.00	\$ -
Hydrant Inspections	\$ 100.00	\$ 100.00	\$ -
Industrial Ovens	\$ 100.00	\$ 100.00	\$ -
Damper Drop Test	\$ 100.00	\$ 100.00	\$ -
Emergency Radio System testing	\$ 100.00	\$ 100.00	\$ -
Hazardous Materials	\$ 100.00	\$ 100.00	\$ -
Smoke Control Systems	\$ 100.00	\$ 100.00	\$ -
Underground Inspections/flush	\$ 100.00	\$ 100.00	\$ -
Fire Access Gates & Barricades	\$ 100.00	\$ 100.00	\$ -
Solar Systems	\$ 100.00	\$ 100.00	\$ -
Spraying & Dipping	\$ 100.00	\$ 100.00	\$ -
Permit Fees*			
Blasting Permit			
30 Day Permit	\$ 125.00	\$ 125.00	\$ -
90 Day Permit	\$ 200.00	\$ 200.00	\$ -
Fireworks Event			
Initial	\$ 125.00	\$ 125.00	\$ -
Subsequent	\$ 125.00	\$ 125.00	\$ -
Tent/Stage Permit and Inspection (per tent)	\$ 100.00	\$ 100.00	\$ -
Blasting inspection (per site visit)	\$ 50.00	\$ 50.00	\$ -
Routine Inspection Fees			
1st visit	no charge	no charge	\$ -
Fire Annual Inspection			
Fire Systems Compliance Fee with Brycer (per system)	\$ -	\$ 18.00	\$ 18.00
Reinspection			
2nd visit (if ALL issues not corrected by reinspection)	\$ 100.00	\$ 100.00	\$ -
3rd visit (if ALL issues not corrected by reinspection)	\$ 200.00	\$ 200.00	\$ -
4th visit (judicial)	\$ 300.00	\$ 300.00	\$ -
Daycare Inspection	\$ 75.00	\$ 75.00	\$ -
Foster Care Inspection	\$ 75.00	\$ 75.00	\$ -
Group Home Inspection	\$ 75.00	\$ 75.00	\$ -
ABC Inspection	\$ 75.00	\$ 75.00	\$ -
Citation Fees			
Non-life safety violation			
1st citation	\$ 50.00	\$ 50.00	\$ -
2nd citation	\$ 100.00	\$ 100.00	\$ -
3rd citation	\$ 150.00	\$ 150.00	\$ -
Life Safety Violation			
1st citation	\$ 150.00	\$ 150.00	\$ -
2nd citation	\$ 500.00	\$ 500.00	\$ -
3rd citation	\$ 1,000.00	\$ 1,000.00	\$ -
Overcrowding Violation (per person)	\$ 50.00	\$ 50.00	\$ -
Fire Investigation/Inspector fee (per hour)	\$ 75.00	\$ 75.00	\$ -
Civil Citation for doing work without a permit	\$ 500.00	\$ 500.00	\$ -

Emergency Services

Fee Information	FY 2025	FY 2026	Change
Special Operations Response Fees			
Equipment & Apparatus			
Haz-Mat Response Unit	\$ 150.00	\$ 150.00	\$ -
Engine	\$ 150.00	\$ 150.00	\$ -
Tanker	\$ 150.00	\$ 150.00	\$ -
Aerial unit	\$ 200.00	\$ 200.00	\$ -
Rescue	\$ 200.00	\$ 200.00	\$ -
Squad/Truck (Medical or Brush)	\$ 100.00	\$ 100.00	\$ -
Service Truck/UAV	\$ 100.00	\$ 100.00	\$ -
Personnel (per hour)			
Haz-Mat Technician	\$ 75.00	\$ 75.00	\$ -
Haz-Mat Support	\$ 75.00	\$ 75.00	\$ -
Chief Officer	\$ 75.00	\$ 75.00	\$ -
Captain	\$ 75.00	\$ 75.00	\$ -
Lieutenant	\$ 75.00	\$ 75.00	\$ -
ES Support Staff	\$ 75.00	\$ 75.00	\$ -
Firefighters	\$ 75.00	\$ 75.00	\$ -
Emergency Medical Services Fees**			
** EMS fees are set at 200% of CMS allowable and adjust annually on January 1 each year FY24 fees were adjusted as of January 1, 2024.			
BLS NE A0428	\$ 526.98	\$ 539.64	\$ 12.66
BLS E A0429	\$ 843.18	\$ 863.44	\$ 20.26
ALS NE A0426	\$ 632.38	\$ 647.65	\$ 15.27
ALS E A0427	\$ 1,001.28	\$ 1,025.30	\$ 24.02
ALS 2 A0433	\$ 1,449.22	\$ 1,484.00	\$ 34.78
Specialty Care A0434	\$ 1,712.72	\$ 1,753.82	\$ 41.10
ALS Treatment No Transport Fee	\$ 350.00	\$ 350.00	\$ -
Urban Mileage or Rural Mileage 18+ A0425	\$ 17.88	\$ 18.30	\$ 0.42
DOA A0429	\$ 822.24	\$ 863.44	\$ 41.20
Waiting Time	\$ 60.00	\$ 60.00	\$ -
After 30 minutes, added to Base Fee, per hour charge	\$ 60.00	\$ 60.00	\$ -
Patients Treated at Scene (BLS)	no charge	no charge	\$ -
GM 9-1-1 Use Fee (Per Dispatch)	\$ 20.00	\$ 20.00	\$ -
Paramedic Assist/Intercept Fee (Per Response)	\$ 150.00	\$ 150.00	\$ -
Standby Special Event			
Unit & Crew, per hour	\$ 200.00	\$ 200.00	\$ -
EMS Personnel	\$ 75.00	\$ 75.00	\$ -
Supervisor (req. for every 6 personnel at an event)	\$ 75.00	\$ 75.00	\$ -
Franchise Fees			
Franchise Application Fee (Per Application)	\$ 250.00	\$ 250.00	\$ -
Franchise Administration Fee (Per Application)	\$ 2,500.00	\$ 2,500.00	\$ -
Franchise Renewal Fee (Per Application)	\$ 2,500.00	\$ 2,500.00	\$ -

Emergency Services

Fee Information	FY 2025	FY 2026	Change
Emergency Management Fees			
Disaster Plan Review Fees for NC DHSR Regulated Facilities			
Initial Plan Submission			
Mental Health Facility			
Day Treatment (Non-Residential)	\$ 150.00	\$ 150.00	\$ -
Residential 1-6 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Adult Care Homes			
Day Treatment (Non-Residential)	\$ 150.00	\$ 150.00	\$ -
Residential 1-6 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Nursing Homes			
Residential 1-6 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 7-24 Beds	\$ 200.00	\$ 200.00	\$ -
Residential 25+ Beds	\$ 200.00	\$ 200.00	\$ -
Annual Plan Submission			
Adult Care Homes			
Day Treatment (Non-Residential)	\$ 75.00	\$ 75.00	\$ -
Residential 1-6 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 7-24 Beds	\$ 75.00	\$ 75.00	\$ -
Residential 25+ Beds	\$ 75.00	\$ 75.00	\$ -
Hazardous Facility Planning Fee			
Governmental Agency			
Tier II Facility-1 to 99,999 pounds	\$ 200.00	\$ 200.00	\$ -
Tier II Facility-100,000 to 999,000 pounds	\$ 300.00	\$ 300.00	\$ -
Tier II Facility-1,000,000 pounds or more	\$ 500.00	\$ 500.00	\$ -
Special Hazard Surcharges			
EHS Facility Surcharge, Telecommunications	\$ 150.00	\$ 150.00	\$ -
EHS Facility Surcharge, Non-Telecommunications	\$ 500.00	\$ 500.00	\$ -
Risk Management Plan (RMP) Regulated Facility	\$ 500.00	\$ 500.00	\$ -
Treatment, Storage and Disposal Facility (TSDF)	\$ 1,000.00	\$ 1,000.00	\$ -
Hazardous Waste Generator - Small Quantity	\$ 100.00	\$ 100.00	\$ -
Hazardous Waste Generator - Large Quantity	\$ 250.00	\$ 250.00	\$ -

* Fees will be doubled if permits not obtained before work and/or event occurs.
 Fire Marshal fees are standardized for all towns in Guilford County.

Facilities

Fee Information	FY 2025	FY 2026	Change
Parking			
Greensboro Parking Deck - Monthly	\$ 30.00	\$ 30.00	\$ -
Greensboro Other Parking Lots - Monthly	\$ 30.00	\$ 30.00	\$ -
High Point Parking Deck - Daily	\$2 / day	\$2 / day	\$ -
High Point Parking Deck - Monthly	\$ 30.00	\$ 30.00	\$ -
Lost Parking Card or Placard	\$ 10.00	\$ 10.00	\$ -
Parking Application Fee	\$ 30.00	\$ 30.00	\$ -
Other Fees			
Courthouse Mini Lockers (per use)	\$ 0.25	\$ 0.25	\$ -
Courthouse Lost Locker Key	\$ 20.00	\$ 20.00	\$ -
Road Sign Replacement	\$ 150.00	\$ 150.00	\$ -

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Inspections

Fee Information	FY 2025	FY2026	Change
Building Permit Fees - Commercial			
New Office and Retail Structure per unit - Base fee	\$ 100.00	\$ 100.00	\$ -
New Office and Retail Structure per square foot	\$ 0.25	\$ 0.25	\$ -
New Industrial/Warehousing Structures per unit - Base fee	\$ 100.00	\$ 100.00	\$ -
New Industrial/Warehousing Structures per square foot	\$ 0.25	\$ 0.25	\$ -
New Educational/Assembly/Institutional Structures per unit - Base fee	\$ 1,000.00	\$ 1,000.00	\$ -
New Educational/Assembly/Institutional Structures per square foot	\$ 0.20	\$ 0.20	\$ -
New Multi-Family Structures per dwelling unit	\$ 250.00	\$ 250.00	\$ -
New Utility & Miscellaneous - Base fee	\$ -	\$ 75.00	\$ 75.00
New Utility & Miscellaneous per square foot	\$ -	\$ 0.25	\$ 0.25
New Business, Mercantile, or Retail Structures - Base fee	\$ -	\$ 100.00	\$ 100.00
New Business, Mercantile, or Retail Structures per square foot per unit	\$ -	\$ 0.25	\$ 0.25
New Industrial, High Hazard, or Storage Structures - Base fee	\$ -	\$ 100.00	\$ 100.00
New Industrial, High Hazard, or Storage Structures per square foot	\$ -	\$ 0.25	\$ 0.25
New Educational, Assembly or Institutional Structures - Base fee	\$ -	\$ 1,000.00	\$ 1,000.00
New Educational, Assembly or Institutional Structures per square foot	\$ -	\$ 0.20	\$ 0.20
Commercial Additions/Alterations (Trade Fee(s) +\$0.25/square foot added/alterd)	\$ 0.25	\$ 0.25	\$ -
Commercial Exterior Up-fit (Construction Value \$1-\$9,999) - Base fee	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - Base fee	\$ 35.00	\$ 35.00	\$ -
Commercial Exterior Up-fit (Construction Value \$10,000-\$49,999) - per 1,000 square feet fee	\$ 5.00	\$ 5.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - Base fee	\$ 200.00	\$ 200.00	\$ -
Commercial Exterior Up-fit (Construction Value \$50,000-\$99,999) - per 1,000 square feet fee	\$ 4.00	\$ 4.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - Base fee	\$ 350.00	\$ 350.00	\$ -
Commercial Exterior Up-fit (Construction Value \$100,000-\$499,999) - per 1,000 square feet fee	\$ 3.00	\$ 3.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - Base fee	\$ 1,150.00	\$ 1,150.00	\$ -
Commercial Exterior Up-fit (Construction Value \$500,000) - per 1,000 square feet fee	\$ 2.00	\$ 2.00	\$ -
Multi-Family Addition/Alteration Upfit (trade fees only)	\$ -	\$ -	\$ -
Signs (includes electric)	\$ 50.00	\$ 50.00	\$ -
Swimming Pools (includes electric)	\$ 135.00	\$ 135.00	\$ -
Communication Tower Collocate	\$ 250.00	\$ 250.00	\$ -
Demolation- Commercial	\$ 100.00	\$ 100.00	\$ -
Stocking Permit	\$ 100.00	\$ 100.00	\$ -
Trade Permit Fees - Commercial			
Building	\$ 75.00	\$ 75.00	\$ -
Electrical	\$ 75.00	\$ 75.00	\$ -
Plumbing	\$ 75.00	\$ 75.00	\$ -
Mechanical	\$ 75.00	\$ 75.00	\$ -
Fuel Piping	\$ 75.00	\$ 75.00	\$ -
Mechanical w/ Fuel (same contractor)	\$ 75.00	\$ -	\$ (75.00)
Re-Inspection	\$ 50.00	\$ 50.00	\$ -

Inspections

Fee Information	FY 2025	FY2026	Change
Trade Permit Fees - Residential			
Penalty Fee (Trade Fee Only)	\$ -	\$ 75.00	\$ 75.00
Accessory Buildings (Heated) per square foot (plus applicable trade fees)	\$ -	\$ 0.35	\$ 0.35
Home Occupation (Trade Fees Only)	\$ -	\$ 75.00	\$ 75.00
Family Care Home (Trade Fees Only)	\$ -	\$ 75.00	\$ 75.00
Daycare in Residence (Trade Fees Only)	\$ -	\$ 75.00	\$ 75.00
Additions (Unheated) per square foot (plus applicable trade fees)	\$ -	\$ 0.20	\$ 0.20
Alterations (No change) (Trade Fees Only)	\$ -	\$ 75.00	\$ 75.00
Building Permit Fees - Residential			
Detached Single-Family base fee	\$ 150.00	\$ 150.00	\$ -
Detached Single-Family per heated square foot	\$ 0.35	\$ 0.35	\$ -
Attached Single-Family base fee	\$ 150.00	\$ 150.00	\$ -
Attached Single-Family per heated square foot	\$ 0.35	\$ 0.35	\$ -
New Heated Additions per square foot (plus applicable trade fees)	\$ 0.35	\$ 0.35	\$ -
Alterations (Unheated to Heated) per square foot (plus applicable trade fees)	\$ 0.35	\$ 0.35	\$ -
Modular Homes	\$ 250.00	\$ 250.00	\$ -
Manufactured (Mobile) Homes	\$ 175.00	\$ 175.00	\$ -
An additional \$10 Homeowner Recovery Fund Fee applies to all bldg. permits issued to General Contractors as required by State law.	\$ 10.00	\$ 10.00	\$ -
Accessory Bldgs. Or Unheated Alterations/Additions - cost per unheated sq. ft. (plus applicable trade fees)	\$ 0.20	\$ 0.20	\$ -
Swimming Pools (includes electric)	\$ 135.00	\$ 135.00	\$ -
Decks (Trade Fees Only)	\$ -	\$ -	\$ -
Relocated Home	\$ 175.00	\$ 175.00	\$ -
Signs (includes electric)	\$ 50.00	\$ 50.00	\$ -
Permit Re-Issuance (Required Trade Fees Only)	\$ -	\$ -	\$ -
Demolation- Residential	\$ 75.00	\$ 75.00	\$ -
Trade Permit Fees - Residential			
Building	\$ 75.00	\$ 75.00	\$ -
Electrical	\$ 75.00	\$ 75.00	\$ -
Plumbing	\$ 75.00	\$ 75.00	\$ -
Mechanical	\$ 75.00	\$ 75.00	\$ -
Fuel Piping	\$ 75.00	\$ 75.00	\$ -
Gas Logs	\$ 75.00	\$ 75.00	\$ -
Mechanical with Fuel (same contractor)	\$ 75.00	\$ -	\$ (75.00)
Re-Inspection	\$ 50.00	\$ 50.00	\$ -
Unclassified			
Temporary Power/Unit or Meter	\$ 40.00	\$ 75.00	\$ 35.00
Signs	\$ 100.00	\$ 100.00	\$ -
Swimming Pool	\$ 135.00	\$ 135.00	\$ -
Machinery or Equipment/Unit	\$ 10.00	\$ 10.00	\$ -
Event Permit (Trade Fees Only)	\$ 40.00	\$ 40.00	\$ -
Accessory Structure (Trade Fees Only)	\$ -	\$ -	\$ -
Utility (Trade Fees Only)	\$ -	\$ -	\$ -
Open Assembly (Trade Fees Only)	\$ -	\$ -	\$ -
Change of Occupancy (Trade Fees Only)	\$ -	\$ -	\$ -
Above Ground Storage Tank (Trade Fees Only)	\$ -	\$ -	\$ -
Permit Re-Issuance (Trade Fees Only)	\$ -	\$ -	\$ -
Land Use Permit (Required Trade Fees Only)	\$ -	\$ -	\$ -
Re-Inspection Fees	\$ 50.00	\$ 50.00	\$ -
ABC Permit	\$ 75.00	\$ 75.00	\$ -

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Law Enforcement

Fee Information	FY 2025	FY 2026	Change
Civil Process Fees			
In-State Service Fee (Controlled by State Statute)	\$ 30.00	\$ 30.00	-
Out of State Service Fee (Controlled by State Statute)	\$ 50.00	\$ 50.00	-
Pistol Purchase & Concealed Carry Permitting Fees			
Pistol Purchase Permit Fee (Controlled by State Statute)*	\$ -	\$ -	-
*Updated per SB41 repeal of pistol permit requirement			
Concealed Carry Permit Fee - New Applicant (Controlled by State Statute)	\$ 90.00	\$ 90.00	-
Concealed Carry Permit Fee - New Applicant - Retired Law Enforcement (Controlled by State Statute)	\$ 40.00	\$ 40.00	-
Concealed Carry Permit Fingerprint Fee - New Applicants Only (Controlled by State Statute)	\$ 10.00	\$ 10.00	-
Concealed Carry Permit Fee - Renewal Applicant (Controlled by State Statute)	\$ 75.00	\$ 75.00	-
Concealed Carry Permit Fee - Renewal Applicant - Retired Law Enforcement (Controlled by State Statute)	\$ 40.00	\$ 40.00	-
Precious Metals Annual Permitting Fees			
Business Owner/Partners Fee - New and Renewal Applicant (Controlled by State Statute)	\$ 180.00	\$ 180.00	-
Business Employee Fee - New Applicant (Controlled by State Statute)	\$ 10.00	\$ 10.00	-
Business Employee Fee - Renewal Applicant (Controlled by State Statute)	\$ 3.00	\$ 3.00	-
Fingerprinting Fees - All Other			
Fingerprinting Fees - per print card	\$ 10.00	\$ 10.00	-
Detention			
Jail fees - determined by Clerk's file - daily	\$ 10.00	\$ 10.00	-
Jail fees - post trial serves sentence in jail - daily	\$ 40.00	\$ 40.00	-
Out-of-county probationers ordered to do their time in GC - daily	\$ 50.00	\$ 50.00	-
Out-of-state probationers ordered to do their time in GC Jail Central - daily	\$ 50.00	\$ 50.00	-
Out-of-state probationers ordered to do their time in GC HP Jail - daily	\$ 50.00	\$ 50.00	-
Transporting Agency or High Risk Inmate from other agency in GC Jail Central - daily	\$ 50.00	\$ 50.00	-
Transporting Agency or High Risk Inmate from other agency in GC HP Jail - daily	\$ 50.00	\$ 50.00	-
SMCP - Statewide Misdemeanant Confinement Program - daily	\$ 40.00	\$ 40.00	-
Transport officers per hour	\$ 25.00	\$ 25.00	-
Mileage	\$ 0.54	\$ 0.54	-

Law Enforcement

Fee Information	FY 2025	FY 2026	Change
Bag lunch	\$ 1.34	\$ 1.34	-
Housing Safekeepers - daily	\$ 40.00	\$ 40.00	-
Firing Range (authorized agencies only)			
Pistol & Rifle Ranges (per officer)	\$ 5.00	\$ 5.00	-
Shoot House - Simunition (no live fire; per officer)	\$ 5.00	\$ 5.00	-
Shoot House - Live Fire (per range visit)	\$ 150.00	\$ 150.00	-

Parks and Recreation

Fee Information	FY 2025	FY 2026	Change
Shelters			
Large - full day	\$ 125.00	\$ 125.00	\$ -
Large - half day	\$ 100.00	\$ 100.00	\$ -
Medium - full day	\$ 85.00	\$ 85.00	\$ -
Medium - half day	\$ 60.00	\$ 60.00	\$ -
Large - full day (November-February)	\$ 65.00	\$ 65.00	\$ -
Medium - full day (November-February)	\$ 40.00	\$ 40.00	\$ -
* All Shelters at Southwest Park	\$ -	\$ -	\$ -
Soccer and Baseball Fields			
Per Game (2-hrs, fields marked)	\$ 75.00	\$ 75.00	\$ -
2-hr Practice (without field markings)	\$ 25.00	\$ 25.00	\$ -
Tournament Per Field, Per Day (marked)	\$ 200.00	\$ 200.00	\$ -
Swimming			
Full-Day - Adult (BMP, HSP, NEP)	\$ 6.00	\$ 6.00	\$ -
Full-Day - Child (BMP, HSP, NEP)	\$ 5.00	\$ 5.00	\$ -
Full Day - 2 and Under	\$ -	\$ -	\$ -
Full-Day - Day Care	\$ 3.00	\$ 3.00	\$ -
Swim Team (BMP Only)	\$ 120.00	\$ 120.00	\$ -
Swim Team Additional Family Member (BMP Only)	\$ 110.00	\$ 110.00	\$ -
Pool Party (2 hours, incl. 2 lifeguards, BMP, HSP, NEP)	\$ 280.00	\$ 280.00	\$ -
Additional lifeguards for Pool Party (per hour, per required)	\$ 40.00	\$ 40.00	\$ -
Punch Passes (10 punches for \$40)	\$ 40.00	\$ 40.00	\$ -
Activities Fees (Reserveable)			
Volleyball Court (per court, per hour)	\$ 5.00	\$ 5.00	\$ -
Tennis Court (per hour, per person)	\$ 3.00	\$ 3.00	\$ -
Pickleball Court (per court, per hour)	\$ 15.00	\$ 15.00	\$ -
Pickleball Court (per court, per day)	\$ 150.00	\$ 150.00	\$ -
Tennis Court (per match for school groups)	\$ 55.00	\$ 55.00	\$ -
Cornhole Boards w/ Bean Bags	\$ 25.00	\$ 25.00	\$ -
Bike Rental (March-November); (per hour, 2 hr min)	\$ 3.00	\$ 3.00	\$ -
5K and Bike Races per Person	\$ 3.00	\$ 3.00	\$ -
BMP Drving Range Fees			
Small Basket	\$ 6.00	\$ 6.00	\$ -
Large Basket	\$ 8.00	\$ 8.00	\$ -
Jumbo Basket	\$ 12.00	\$ 12.00	\$ -
Punch Card (12 small baskets)	\$ 40.00	\$ 40.00	\$ -
Punch Card (12 large baskets)	\$ 60.00	\$ 60.00	\$ -
Punch Card (12 jumbo baskets)	\$ 120.00	\$ 120.00	\$ -
BMP Golf Course Fees			
9 holes (Mon-Fri)	\$ 7.00	\$ 7.00	\$ -
18 holes (Mon-Fri)	\$ 10.00	\$ 10.00	\$ -
18 holes (Sr./Jr. Mon-Fri)	\$ 7.00	\$ 7.00	\$ -
9 holes (Sat-Sun)	\$ 8.00	\$ 8.00	\$ -
18 holes (Sat-Sun)	\$ 11.00	\$ 11.00	\$ -
18 holes (Sr./Jr. Sat-Sun)	\$ 8.00	\$ 8.00	\$ -
Club Rental	\$ 1.00	\$ 1.00	\$ -

Parks and Recreation

Fee Information	FY 2025	FY 2026	Change
Pull Cart Rental	\$ 2.00	\$ 2.00	\$ -
Miscellaneous			
Vendors or Catered Events At Shelters (% of Total Invoice)	10%	10%	\$ -
Cancellation 30 days or more prior to event	\$ 35.00	\$ 35.00	\$ -
Cancellation 8 to 29 days prior to event	50%	50%	\$ -
Parks Special Event - Fireworks Display (per vehicle)	\$ 10.00	\$ 10.00	\$ -
Bur-Mil Park Clubhouse Fees - Weekdays (Mon to 1st half of Fri)			
Banquet - 1st half day (8am-2pm)	\$ 130.00	\$ 130.00	\$ -
Banquet - 2nd half day (4pm-12am)	\$ 175.00	\$ 175.00	\$ -
Banquet - Full day (8am-12am)	\$ 220.00	\$ 220.00	\$ -
Triple Crown - 1st half day (8am-2pm)	\$ 100.00	\$ 100.00	\$ -
Triple Crown - 2nd half day (4pm-12am)	\$ 120.00	\$ 120.00	\$ -
Triple Crown - Full day (8am-12am)	\$ 140.00	\$ 140.00	\$ -
Oak - 1st half day (8am-2pm)	\$ 70.00	\$ 70.00	\$ -
Oak - 2nd half day (4pm-12am)	\$ 90.00	\$ 90.00	\$ -
Oak - Full day (8am-12am)	\$ 110.00	\$ 110.00	\$ -
Lake - 1st half day (8am-2pm)	\$ 110.00	\$ 110.00	\$ -
Lake - 2nd half day (4pm-12am)	\$ 145.00	\$ 145.00	\$ -
Lake - Full day (8am-12am)	\$ 180.00	\$ 180.00	\$ -
Training - 1st half day (8am-2pm)	\$ 80.00	\$ 80.00	\$ -
Training - 2nd half day (4pm-12am)	\$ 100.00	\$ 100.00	\$ -
Training - Full day (8am-12am)	\$ 120.00	\$ 120.00	\$ -
Training - (M-W, 3-hour block, groups of 25 ppl or less)	\$ 40.00	\$ 40.00	\$ -
Guilford - 1st half day (8am-2pm)	\$ 80.00	\$ 80.00	\$ -
Guilford - 2nd half day (4pm-12am)	\$ 100.00	\$ 100.00	\$ -
Guilford - Full day (8am-12am)	\$ 120.00	\$ 120.00	\$ -
Cedar - 1st half day (8am-2pm)	\$ 110.00	\$ 110.00	\$ -
Cedar - 2nd half day (4pm-12am)	\$ 145.00	\$ 145.00	\$ -
Cedar - Full day (8am-12am)	\$ 180.00	\$ 180.00	\$ -
Screened Porch - 1st half day (8am-2pm)	\$ 70.00	\$ 70.00	\$ -
Screened Porch - 2nd half day (4pm-12am)	\$ 80.00	\$ 80.00	\$ -
Screened Porch - Full day (8am-12am)	\$ 90.00	\$ 90.00	\$ -
Non-Refundable Deposit	\$ 100.00	\$ 100.00	\$ -
BMP Clubhouse Fees - 2nd half Fri, Weekend, & Holidays			
Banquet - 1st half day (8am-2pm)	\$ 400.00	\$ 400.00	\$ -
Banquet - 2nd half day (4pm-12am)	\$ 465.00	\$ 465.00	\$ -
Banquet - Full day (8am-12am)	\$ 500.00	\$ 500.00	\$ -
Triple Crown - 1st half day (8am-2pm)	\$ 240.00	\$ 240.00	\$ -
Triple Crown - 2nd half day (4pm-12am)	\$ 260.00	\$ 260.00	\$ -
Triple Crown - Full day (8am-12am)	\$ 300.00	\$ 300.00	\$ -
Oak - 1st half day (8am-2pm)	\$ 165.00	\$ 165.00	\$ -
Oak - 2nd half day (4pm-12am)	\$ 195.00	\$ 195.00	\$ -
Oak - Full day (8am-12am)	\$ 225.00	\$ 225.00	\$ -
Lake - 1st half day (8am-2pm)	\$ 305.00	\$ 305.00	\$ -
Lake - 2nd half day (4pm-12am)	\$ 360.00	\$ 360.00	\$ -
Lake - Full day (8am-12am)	\$ 400.00	\$ 400.00	\$ -
Training - 1st half day (8am-2pm)	\$ 175.00	\$ 175.00	\$ -
Training - 2nd half day (4pm-12am)	\$ 205.00	\$ 205.00	\$ -
Training - Full day (8am-12am)	\$ 235.00	\$ 235.00	\$ -

Parks and Recreation

Fee Information	FY 2025	FY 2026	Change
Guilford - 1st half day (8am-2pm)	\$ 175.00	\$ 175.00	\$ -
Guilford - 2nd half day (4pm-12am)	\$ 205.00	\$ 205.00	\$ -
Guilford - Full day (8am-12am)	\$ 235.00	\$ 235.00	\$ -
Cedar - 1st half day (8am-2pm)	\$ 290.00	\$ 290.00	\$ -
Cedar - 2nd half day (4pm-12am)	\$ 345.00	\$ 345.00	\$ -
Cedar - Full day (8am-12am)	\$ 400.00	\$ 400.00	\$ -
Screened Porch - 1st half day (8am-2pm)	n/a	n/a	\$ -
Screened Porch - 2nd half day (4pm-12am)	n/a	n/a	\$ -
Screened Porch - Full day (8am-12am)	\$ 165.00	\$ 165.00	\$ -
Wedding Package for groups of 75 or more	\$ 1,900.00	\$ 1,900.00	\$ -
Non-Refundable Deposit	\$ 200.00	\$ 200.00	\$ -
BMP Food Service Fees			
1-25 persons	\$ 25.00	\$ 25.00	\$ -
26-50 persons	\$ 50.00	\$ 50.00	\$ -
51-100 persons	\$ 75.00	\$ 75.00	\$ -
101-200 persons	\$ 125.00	\$ 125.00	\$ -
201-300 persons	\$ 200.00	\$ 200.00	\$ -
301+ persons	\$ 250.00	\$ 250.00	\$ -
Caterer (% of total bill)	\$ 0.12	12%	\$ -
BMP Event Staffing and Bar Fees			
Event Host (per hour)	\$ 15.00	\$ 15.00	\$ -
Security (per hour)	\$ 40.00	\$ 40.00	\$ -
Bartender (per hour)	\$ 30.00	\$ 30.00	\$ -
Bar Service	\$ 200.00	\$ 200.00	\$ -
BMP Wildlife Education Center Fees			
Classroom (per hour, operating hours)	\$ 10.00	\$ 10.00	\$ -
Classroom (per hour, non-operating hours)	\$ 22.00	\$ 22.00	\$ -
Hagan-Stone Campground			
Group Site (max 40 persons)	\$ 60.00	\$ 60.00	\$ -
RV Site	\$ 25.00	\$ 25.00	\$ -
Tent Site	\$ 15.00	\$ 15.00	\$ -
Long-term (30-day) RV Site (November-March only)	\$ 575.00	\$ 575.00	\$ -
Hagan-Stone Park ARC Building and Chapel Fees			
Chapel Only (30 people max)	\$ 200.00	\$ 200.00	\$ -
Chapel & ARC Building Package	\$ 350.00	\$ 350.00	\$ -
ARC Building - 4 Hour Flat Fee	\$ 100.00	\$ 100.00	\$ -
ARC Building - 6 Hour Flat Fee	\$ 150.00	\$ 150.00	\$ -
ARC Building - 8 Hour Flat Fee	\$ 200.00	\$ 200.00	\$ -
Stage	\$ 100.00	\$ 100.00	\$ -
Non-Refundable Deposit	\$ 50.00	\$ 50.00	\$ -
Northeast Park Event Center Rental Fees (Monday-Thursday Base Rate)			
1-50 people Full Day (8am-12am)	\$ 100.00	\$ 100.00	\$ -
51-100 people Full Day (8am-12am)	\$ 275.00	\$ 275.00	\$ -
101-150 people Full Day (8am-12am)	\$ 450.00	\$ 450.00	\$ -
151+ people Full Day (8am-12am)	\$ 600.00	\$ 600.00	\$ -

Parks and Recreation

Fee Information	FY 2025	FY 2026	Change
NEP Event Center Rental Fees (Friday Base Rate)			
1-50 people Full Day (8am-12am)	\$ 175.00	\$ 175.00	\$ -
51-100 people Full Day (8am-12am)	\$ 350.00	\$ 350.00	\$ -
101-150 people Full Day (8am-12am)	\$ 550.00	\$ 550.00	\$ -
151+ people Full Day (8am-12am)	\$ 600.00	\$ 600.00	\$ -
NEP Event Center Rental Fees (Saturday Base Rate)			
1-100 people Full Day (8am-12am)	\$ 350.00	\$ 350.00	\$ -
101-150 people Full Day (8am-12am)	\$ 550.00	\$ 550.00	\$ -
151+ people Full Day (8am-12am)	\$ 700.00	\$ 700.00	\$ -
NEP Event Center Rental Fees (Sunday Base Rate)			
1-50 people Full Day (8am-12am)	\$ 175.00	\$ 175.00	\$ -
51-100 people Full Day (8am-12am)	\$ 350.00	\$ 350.00	\$ -
101-150 people Full Day (8am-12am)	\$ 550.00	\$ 550.00	\$ -
151+ people Full Day (8am-12am)	\$ 750.00	\$ 750.00	\$ -
NE Park Day Prior Rental (9am-3pm)	\$ 100.00	\$ 100.00	\$ -
NEP Event Staffing and Bar Fees			
Event Host (per hour)	\$ 15.00	\$ 15.00	\$ -
Security (per hour)	\$ 40.00	\$ 40.00	\$ -
Bartender (per hour)	\$ 30.00	\$ 30.00	\$ -
Bar Service (includes 3 hours of service)	\$ 200.00	\$ 200.00	\$ -
Bar Service (per hour, after 3 hours up to 5 hours)	\$ 30.00	\$ 30.00	\$ -
Cleaning	\$ 100.00	\$ 100.00	\$ -
NEP Food Service Fees			
1-25 people	\$ 25.00	\$ 25.00	\$ -
26-50 people	\$ 50.00	\$ 50.00	\$ -
51-100 people	\$ 75.00	\$ 75.00	\$ -
101-200 people	\$ 125.00	\$ 125.00	\$ -
201-300 people	\$ 200.00	\$ 200.00	\$ -
301+ people	\$ 250.00	\$ 250.00	\$ -
Caterer (% of total bill)	\$ 0.10	10%	\$ -
Southwest Park Marina Fees			
1/2 Day Canoe	\$ 13.00	\$ 13.00	\$ -
Full Day Canoe	\$ 20.00	\$ 20.00	\$ -
1/2 Day 2 Seat Kayak	\$ 15.00	\$ 15.00	\$ -
Full Day 2 Seat Kayak	\$ 20.00	\$ 20.00	\$ -
1/2 Day 1 Seat Kayak	\$ 12.00	\$ 12.00	\$ -
Full Day 1 Seat Kayak	\$ 15.00	\$ 15.00	\$ -
10' John Boat 2 Person Rental	\$ 15.00	\$ 15.00	\$ -
14' John Boat 3 Person Rental	\$ 21.00	\$ 21.00	\$ -
Private Boat Launch	\$ 7.00	\$ 7.00	\$ -
Private Canoe & Kayak Launch	\$ 5.00	\$ 5.00	\$ -
Pier Fishing	\$ 3.00	\$ 3.00	\$ -

Planning & Development

Fee Information	FY 2025	FY 2026	Change
Subdivision Plat Review			
Subdivision Plat Review - Per Plat (base fee)	\$ 200.00	\$ 200.00	\$ -
Subdivision Plat Review - Per Lot (addit'l charge)	\$ 30.00	\$ 30.00	\$ -
Exclusion Plat Review	\$ 125.00	\$ 125.00	\$ -
Road Signs	\$ 150.00	\$ 150.00	\$ -
Zoning Verification Fee	no charge	no charge	\$ -
Planning Board			
<i>Zoning</i>			
Application for Rezoning request containing less than one acre	\$ 750.00	\$ 750.00	\$ -
Application for Original Zoning or Rezoning request containing one to 4.9 acres	\$ 1,200.00	\$ 1,200.00	\$ -
Application for Original Zoning or Rezoning request containing five to 24.99 acres	\$ 1,500.00	\$ 1,500.00	\$ -
Application for Original Zoning or Rezoning request containing at least Twenty-Five (25) acres or a Planned Unit Development	\$ 2,000.00	\$ 2,000.00	\$ -
Rezoning Appeal/Case	\$ 750.00	\$ 750.00	\$ -
Special Use Permit/Case + Recording Fee	\$ 526.00	\$ 526.00	\$ -
<i>Road/Easement Closing Fees</i>			
Easement Closing (per case + \$26 recording fee)	\$240 +\$26	\$240 +\$26	\$ -
Road Closing (per case + \$26 recording fee)	\$355 + \$26	\$355 + \$26	\$ -
Road Renaming	\$ 385.00	\$ 385.00	\$ -
Other Appeals of the Planning Board (per case)	\$ 200.00	\$ 200.00	\$ -
Board of Adjustment			
Variance (fee + \$26 recording fee)	\$400 +\$26	\$400 +\$26	\$ -
Appeals to the Board of Adjustment (per case)	\$ 250.00	\$ 250.00	\$ -
Site Plan Review			
Minor Site Plan Review (per plan)	\$ 175.00	\$ 175.00	\$ -
Major Site Plan Review (per plan, base fee)	\$ 325.00	\$ 325.00	\$ -
Additional fee per 1,000 sq ft gross floor area or open uses of land for major plans	\$ 5.00	\$ 5.00	\$ -
Publications			
Development Ordinance	\$ 20.00	\$ 20.00	\$ -
Historic Properties Book	\$ 12.00	\$ 12.00	\$ -
Guilford County Street Atlas	\$ 18.95	\$ 18.95	\$ -
Comprehensive Plan	loan - self copy	loan - self copy	\$ -
Area Plans - Text or Map	no charge	no charge	\$ -
Historical Properties*			
City of High Point	\$ 2,000.00	\$ 2,000.00	\$ -

Planning & Development

Fee Information	FY 2025	FY 2026	Change
City of Greensboro	\$ 3,000.00	\$ 3,000.00	\$ -
Gibsonville	\$ 500.00	\$ 500.00	\$ -
Jamestown	\$ 500.00	\$ 500.00	\$ -
Oak Ridge	\$ 125.00	\$ 125.00	\$ -
Planning Services			
Planning Service - Stokesdale	\$ 25,000.00	\$ 25,000.00	\$ -
Planning Service - Whitsett	\$ 1,000.00	\$ 1,000.00	\$ -
Planning Service - Pleasant Garden	\$ 5,000.00	\$ 5,000.00	\$ -
Planning Service - Sedalia	\$ 1,000.00	\$ 1,000.00	\$ -
Historical Landmark Property Plaque	market price	market price	\$ -
Guilford County Grading Permit Fees			
One (1) acre (43,560 SF) but less than three (3) acres - BASE FEE	\$ 450.00	\$ 450.00	\$ -
Three (3) acres or more - Base Fee*	\$ 450.00	\$ 450.00	\$ -
Per acre for each add'l acre over three (3) acres	\$ 225.00	\$ 225.00	\$ -
Grading Permit Fee Max Charge (eq. to 38 acres)	\$ 8,325.00	\$ 8,325.00	\$ -
Single Family Residential Lot, less than one acre per lot	\$ -	\$ 100.00	\$ 100.00

Public Health

Fee Information	FY 2025	FY 2026	Change
CPR Fees			
Annual Instructor Membership	\$ 50.00	\$ 50.00	\$ -
Instructor Monitoring (every 2 years)	\$ 60.00	\$ 60.00	\$ -
Equipment Rental (for 2 business days)	\$ 25.00	\$ 25.00	\$ -
- include AED, face mask, etc.	\$ 45.00	\$ 45.00	\$ -
- additional day rental/late fee	\$ 15.00	\$ 15.00	\$ -
BLS Instructor Training Course	\$ 250.00	\$ 250.00	\$ -
BLS CPR Course (through PH)	\$ 50.00	\$ 50.00	\$ -
First Aid Course (through PH)	\$ 30.00	\$ 30.00	\$ -
Heart Saver CPR Course (through PH)	\$ 40.00	\$ 40.00	\$ -
Heart Saver CPR and First Aid Course	\$ 70.00	\$ 70.00	\$ -
AHA Certification Cards (for courses taught)	\$ 20.00	\$ 20.00	\$ -
- Re-prints	\$ 10.00	\$ 10.00	\$ -
- Rush card	\$ 10.00	\$ 10.00	\$ -
Environmental Health Fees			
Food Service - Plan Review			
New Facility	\$ 250.00	\$ 250.00	\$ -
Remodel of Existing Facility	\$ 125.00	\$ 125.00	\$ -
Swimming Pool Permits			
Seasonal	\$ 200.00	\$ 200.00	\$ -
Year Round	\$ 250.00	\$ 250.00	\$ -
Reinspection (2nd Trip)	\$ 100.00	\$ 100.00	\$ -
Pool Plan Review	\$ 300.00	\$ 300.00	\$ -
Private Schools/Colleges	\$ 200.00	\$ -	\$ (200.00)
ServSafe Food Education Course Training	\$ 200.00	\$ 200.00	\$ -
ServSafe Food Education Course Re-Test	\$ 60.00	\$ 60.00	\$ -
ServSafe Off-site Food Schools	\$ 150.00	\$ 150.00	\$ -
Temporary Food Establishments (vendors)	\$ 75.00	\$ 75.00	\$ -
LFSE (Limited food source establishment)	\$ 75.00	\$ 75.00	\$ -
Lead - State			
XRF Machine Use With Staff	\$ 500.00	\$ -	\$ (500.00)
XRF Machine Use Without Staff	\$ 250.00	\$ -	\$ (250.00)
Health Hazards			
Tattoo Atrist			
Local	\$ 500.00	\$ 500.00	\$ -
Convention	\$ 100.00	\$ 100.00	\$ -
Mobile Home Parks	\$ 11.00	\$ 11.00	\$ -
HERA			
Monitoring Wells			
Commercial			
first well	\$ 600.00	\$ -	\$ (600.00)
each additional well	\$ 60.00	\$ -	\$ (60.00)
Residential			

Public Health

Fee Information	FY 2025	FY 2026	Change
first well	\$ 600.00	\$ —	\$ (600.00)
each additional well	\$ 60.00	\$ —	\$ (60.00)
Small Business Well Monitoring	\$ -	\$ 600.00	\$ 600.00
Corporate Site Well Monitoring	\$ -	\$ 850.00	\$ 850.00
Additional Well Monitoring per Site	\$ -	\$ 60.00	\$ 60.00
Annual Service Fee for Contamination Monitoring Wells	\$ -	\$ 525.00	\$ 525.00

Water Quality

Authorization to Construct type I &II	\$ 100.00	\$ 100.00	\$ -
Authorization to Construct type III	\$ 140.00	\$ 140.00	\$ -
Alternative Construction Authorization	\$ 450.00	\$ 450.00	\$ -
Alternative Design	\$ 550.00	\$ 550.00	\$ -
Evaluation of Additions/ Septic Field Identification	\$ 100.00	\$ 100.00	\$ -
Residential Soil Evaluations	\$ 100.00	\$ 100.00	\$ -
Application Fee for DUMT 10k gallons	\$ 260.00	\$ 260.00	\$ -
Permit for DUMT 10K gallons	\$ 340.00	\$ 340.00	\$ -
Well Permits - New	\$ 450.00	\$ 450.00	\$ -
Well Camera/Repair Permit	\$ 220.00	\$ —	\$ (220.00)
Additional Trip Fee	\$ 54.00	\$ 54.00	\$ -
DOT Fee	\$ 150.00	\$ 150.00	\$ -
Innovative Wastewater Approval (off-site)	\$ 200.00	\$ 200.00	\$ -

Water Sample Fees

Trip Fee	\$ 65.00	\$ 65.00	\$ -
Bacteria	\$ 50.00	\$ 50.00	\$ -
Inorganic / Nitrate	\$ 70.00	\$ 70.00	\$ -
Pesticide	\$ 75.00	\$ 75.00	\$ -
Petroleum	\$ 75.00	\$ 75.00	\$ -

Existing On Site Sewer

Type 111B	\$ 150.00	\$ 150.00	\$ -
Type IV	\$ 300.00	\$ 300.00	\$ -
Type V	\$ 350.00	\$ 350.00	\$ -
Type Va	\$ 100.00	\$ 100.00	\$ -
Type VI	\$ 400.00	\$ 400.00	\$ -
Maintenance/Monitoring Operator	\$ 450.00	\$ 450.00	\$ -

Health Education - Smart Girls Life Skills

Smart Girls® Life Skills Training Curriculum PART I (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART II (one copy)	\$ 250.00	\$ 250.00	\$ -
Smart Girls® Life Skills Training Curriculum PART I and PART II (one copy of each, \$50 off when ordering together)	\$ 450.00	\$ 450.00	\$ -
Smart Girls® Part I One Day Training in Guilford County (curriculum not included)	\$ 275.00	\$ 275.00	\$ -

Public Health

Fee Information	FY 2025	FY 2026	Change
Smart Girls® Part II One Day Training in Guilford County (curriculum not included)	\$ 250.00	\$ 250.00	\$ -
One-day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 1,600.00	\$ 1,600.00	\$ -
One & a half day Part I or Part II Training outside of Guilford County for up to 12 to 15 individuals	\$ 2,250.00	\$ 2,250.00	\$ -
Two-day Part I and Part II Training outside of Guilford County for up to 12 to 15 individuals II	\$ 3,200.00	\$ 3,200.00	\$ -

- Clinic and all other fees are available upon request from Public Health -

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Security

Fee Information	FY 2025	FY 2026	Change
ID Badge - Attorney	\$ 15.00	\$ 15.00	\$ -
ID Badge - Paralegal	\$ 15.00	\$ 15.00	\$ -
ID Badge - Committee Approved (new)	\$ 20.00	\$ 20.00	\$ -
ID Badge - Committee Approved (renewal meets use requirements)	\$ 20.00	\$ 20.00	\$ -
ID Badge - Committee Approved (renewal does not meet use requirements)	\$ 35.00	\$ 35.00	\$ -
ID Badge - Law Enforcement (non-county; annually)	\$ 10.00	\$ 10.00	\$ -
ID Badge - Non-County Interns	\$ 5.00	\$ 5.00	\$ -
Lost or Stolen ID Badge Replacement Fee	\$ 10.00	\$ 10.00	\$ -
Security Officer Fees (hourly; for non-county agencies who request to reserve room in county facilities)	\$ 30.00	\$ 30.00	\$ -

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Register of Deeds

Fee Information	FY 2025	FY 2026	Change
Passport Services			
Passport Acceptance Fee	\$ 35.00	\$ 35.00	\$ -
Passport Photo	\$ 10.00	\$ 10.00	\$ -
Overnight Delivery	\$ 31.00	\$ 31.00	\$ -
Standard Shipping	\$ 12.00	\$ 12.00	\$ -
Land Records			
Certified Copies- First Page	\$ 5.00	\$ 5.00	\$ -
Certified Copies- Each Additional Page	\$ 2.00	\$ 2.00	\$ -
Uncertified Copies	\$ 0.05	\$ 0.05	\$ -
Uncertified Copy Via Mail	\$ 1.00	\$ 1.00	\$ -
Deed of Trust- First 35 pages	\$ 64.00	\$ 64.00	\$ -
Deed of Trust- Each Additional Page	\$ 4.00	\$ 4.00	\$ -
Grave Removal	\$ 26.00	\$ 26.00	\$ -
Misc Documents	\$ 26.00	\$ 26.00	\$ -
Misc Documents- Each Additional Page	\$ 4.00	\$ 4.00	\$ -
Notary Authentication	\$ 1.00	\$ 1.00	\$ -
Plat Certified Copy	\$ 5.00	\$ 5.00	\$ -
Plat Uncertified Copy 11x17	\$ 0.10	\$ 0.10	\$ -
Plat Uncertified Copy 18x24	\$ 0.50	\$ 0.50	\$ -
Deed- First 15 Pages	\$ 26.00	\$ 26.00	\$ -
Deed- Each Additional Page	\$ 4.00	\$ 4.00	\$ -
Condominium- Per Page/Sheet	\$ 21.00	\$ 21.00	\$ -
Highway Right of Way Map- First Page	\$ 21.00	\$ 21.00	\$ -
Highway Right of Way Map- Each Additional Page	\$ 4.00	\$ 4.00	\$ -
Plat- Per Page/Sheet	\$ 21.00	\$ 21.00	\$ -
Notary Oath	\$ 10.00	\$ 10.00	\$ -
Satisfaction	\$ -	\$ -	\$ -
Uniform Commercial Code- First Two Pages	\$ 38.00	\$ 38.00	\$ -
Uniform Commerical Code - Greater than Two Pages	\$ 45.00	\$ 45.00	\$ -
Uniform Commerical Code - \$2 per Page Exceeding 10 Pa	\$ 2.00	\$ 2.00	\$ -
UCC Copy	\$ 2.00	\$ -	\$ (2.00)
Non-Standard Document Fee	\$ 25.00	\$ 25.00	\$ -
Multiple Instrument Fee - per add'l document	\$ 10.00	\$ 10.00	\$ -
Vital Records			
Birth Amendments (\$10.00 County; \$15.00 State)	\$ 25.00	\$ 25.00	\$ -
Birth Copy Certified	\$ 10.00	\$ 10.00	\$ -
Delayed Birth & Certified Copy	\$ 20.00	\$ 20.00	\$ -
Death Copy Certified	\$ 10.00	\$ 10.00	\$ -
Delayed Marriage & Certified Copy	\$ 20.00	\$ 20.00	\$ -
Legitimation (\$10.00 County; \$15.00 State)	\$ 25.00	\$ 25.00	\$ -
Marriage Copy Certified	\$ 10.00	\$ 10.00	\$ -
Marriage License	\$ 60.00	\$ 60.00	\$ -
Marriage Keepsake	\$ 1.00	\$ 1.00	\$ -
Marriage Amendment	\$ 10.00	\$ 10.00	\$ -
Marriage License Search	\$ 5.00	\$ -	\$ (5.00)

Register of Deeds

Fee Information	FY 2025	FY 2026	Change
Out of County Birth Certified Copy	\$ 10.00	\$ 10.00	\$ -
State Birth Search	\$ 14.00	\$ 14.00	\$ -
Uncertified Copies via Mail (per page)	\$ 1.00	\$ 1.00	\$ -
Overnight Delivery	\$ 31.00	\$ 31.00	\$ -
Uncertified Copies	\$ 0.05	\$ 0.05	\$ -

To the extent permitted by the law, the Register of Deeds fees are as prescribed by law; it is recognized herein that the Register in his discretion may waive fees incurred by the District Attorney's Office and Public Defender's Office for the 18th Judicial District in the execution of their duties.

Solid Waste

Fee Information	FY 2025	FY 2026	Change
Passenger car tire disposal fee per tire	\$ 1.07	\$1.15	\$ 0.08
Heavy truck tire disposal fee per tire	\$ 5.49	\$5.88	\$ 0.39
Oversize tire per pound	\$ 0.0477	\$ 0.0511	\$ 0.0034

*No Charge to dispose White Goods, Electronics, or other Residential Recyclables.
Tire disposal fees are based on Southeastern U.S. CPI per county contract.*

Motion was made by Commissioner Frankie T. Jones, Jr., and seconded by Commissioner Kay Cashion, to adopt the Fiscal Year 2026 Guilford County Budget, along with related Budget and Capital Project Ordinances, as amended to incorporate final Board changes and related items, including:

- **All related provisions as included in the County Manager’s recommended budget and the staff changes to the recommended budget outlined in Exhibit A.**
- **The following Board of Commissioners adjustments and revenue changes as outlined below and in Exhibit B:**
 - **Increase the operating budget allocation to the Guilford County Schools by \$9,800,000, for a total operating allocation of \$282,506,000 which is an increase of \$12,279,927 from the FY 2025 budget. The funding sources include \$3,900,000 in appropriated fund balance generated from investment earnings generated on the Honor School Capital allocation and reduce the appropriated Honor School Capital allocation by \$5,900,000**
 - **Of the above sum, a total of \$4,800,000 is allocated by purpose and function as defined by NCGS 115C-426 and as authorized by NCGS 115C-429(b) and further described as follows:**
 - **Of the Purpose and Function allocation, a sum of \$3,000,000 (total) is allocated using the following purpose categories with an intent that the funds be used to increase classified worker wages:**
 - **Purpose Number 5000 Instructional Services**
 - **Purpose Number 6000 Supporting Services**
 - **Purpose Number 7000 Ancillary Services**
 - **Also, of the Purpose and Function allocation, a sum of \$1,800,000 is allocated for Purpose Number 5800: School Based Support Services with an intent that funds be used to benefit safety and security to include scanners, emergency radios, cameras, and bi-directional amplification systems**
 - **Nothing contained in the aforementioned purpose/function designations should be construed to limit Guilford County Schools’ ability to allocate non purpose/function funds to categories it deems advisable including those which have already received purpose/function allocations.**
 - **The Board of Education is directed to provide a monthly report to the Board of Commissioners on how these funds have been used with respect to classified employee pay and safety and security expenses per NCGS § 115C 429(c).**
 - **Increase the allocation to Guilford Technical Community College by \$300,000 for a total operating allocation of \$19,728,000, which is an increase of \$700,000 from the FY2025 budget.**

- **Accept staff's recommendation to increase property tax revenue appropriations by \$1,500,000 based on updated assessed value estimates from the Tax Department.**
- **Add two (2) Commercial Appraisers and one (1) Tax Analyst for a total increase in appropriation to the Tax Department of \$325,000. Increase property tax appropriations by \$325,000 based on an increase in projected assessed values discovered by the new positions.**
- **Add \$97,000 to the Family Justice Center to support one (1) Navigator position to support Camp Hope and the Elder Justice program and \$100,000 to support Camp Hope to match anticipated external contributions.**
- **Add one (1) Water Quality Specialist to Planning and Development, an increase in funding allocation totaling \$130,306.**
- **Add \$417,912 to HHS Administration to continue funding for the TEAM program, which provides eviction mediation and housing navigation support, and increase revenue utilizing a transfer of ARPA Investment Earnings from the Community Development Fund totaling \$8,824.**
- **Increase the funding allocation to the Sheriff's Office in the amount of \$231,250 to support radio smart programming (\$123,750), Real Time Crime Center software (\$32,500), and funding to support the re-entry program (\$75,000)**
- **Approve fee schedule adjustments to continue the Health and Environmental Risk Assessment (HERA) Program and amend revenue appropriations including a decrease in User Charges (\$120,000) and an increase in Federal/State revenues (\$65,000). Decrease funding appropriation totaling \$19,800, for a net county cost of \$32,500.**
- **Amend the Rural Fire District Tax Rates, and the associated reduction in property tax revenues outlined in Exhibit B, and decrease expense appropriations to shift GM911 and radio access/maintenance expenses to County funding.**
- **Increase the appropriation to Emergency Services totaling \$568,160 to continue supporting GM911 and radio access/maintenance charges.**
- **Increase the appropriation to the County Attorney's Office by \$100,000 to explore legislative services.**

- **Approve the allocation of \$1,740,000 included in the recommended budget for Community Based Organizations, for consideration and selection in July 2025. Consider funding awards to Community Based Organizations included in the County’s base operating budget under Exhibit C under a separate vote to allow recusals pursuant to North Carolina General Statute, Section 14-234.3 and other applicable laws or policies.**
- **The Fiscal Year 2026 Guilford County Budget Ordinance**
- **The following Project Ordinances:**
 - **Amend Motorola Radio Lease Purchase**
 - **Academy at Lincoln Capital Renovation**
 - **Amend Cone Elementary School Capital Renovation**
 - **Amend Ferndale Middle School Capital Renovation**
 - **Amend Kearns Academy Capital Renovation**
 - **Amend Jackson Middle School Capital Renovation**
 - **Amend Johnson Street Global Studies Capital Renovation**
 - **Northeast Guilford Middle School Capital Renovation**
 - **Amend Northwest Guilford High Capital Renovation**
 - **Amend Ben L. Smith High School Capital Renovation**
 - **Amend Washington Elementary Capital Renovation**
 - **Amend Western Guilford High Capital Renovation**
 - **GTCC FY26 Capital Outlay**
 - **FY26 County Capital Repair/Renovation**
 - **FY26 Cyber Security Upgrades**
 - **FY26 Emergency Services Vehicle Replacement**
 - **FY26 Emergency Vehicle Expansion**
 - **FY26 Fleet Vehicle Replacement**
 - **FY26 Law Enforcement Vehicle Replacement**
 - **FY26 Law Enforcement Specialty Vehicle Purchase**
 - **FY26 Law Enforcement RMS/JMS Replacement**
 - **FY26 Truist Building Repairs**
- **The following Grant Ordinances:**
 - **FY26-28 GCC FJC Enhanced Coordination Grant**
 - **FY26 DWI Taskforce Grant**
 - **FY26 GCC VAWA/FJC Grant**
- **Set the general Guilford County tax rate for FY2026 at 73.05 cents per \$100 of assessed valuation**
- **Set the FY2026 Fire Special District, Fire Protection District, and Fire Service District Overlay tax rates at the rates included in the attached Guilford County Budget Ordinances.**
- **Adopt a resolution to direct the expenditure of opioid settlement funds, authorizing \$149,350 in expenditures for Opioid Community Engagement & Taskforce Coordinator, \$100,000 in expenditures for Naloxone Distribution, \$552,612 for Medication Assisted Treatment at Gibson Park, \$557,942 for Long-term group living recovery beds at Gibson Park, \$636,000 for GCSTOP Post Overdose and Response Team and OUD Clinic, \$309,000 for EMS MAT Induction Program,**

\$292,520 for Community Outreach and Education, \$91,000 for Syringe Service Program, and \$100,000 for NC Survivor’s Union Harm Reduction Clinic.

- **Adopt a resolution designating certain general funds available in FY2025 as committed fund balance for School Capital Funding and Future Debt Service totaling \$52,130,000.**

Commissioner Perdue noted that he appreciated the process of all the work that has gone into the work in preparing this budget. He noted that he will not be able to support the budget this year. He noted that in support of strong fiscal management and upcoming revaluation, there are several missed opportunities to right-size government, which in his opinion, is being very top-heavy. He noted that as we enter into economically uncertain times, he would like to see a tightening of the budget.

Commissioner Tillman noted that we have had 100 percent participation in the preparation of the budget and appreciated the deliberation and thoughtfulness. He noted that with this budget there are so many positive things. He echoed the need to reduce the size of government as we continue to take from non-recurring pots of funding to balance the budget. He shared that we need to lessen our dependence on the general fund. He shared that he will be a ‘no’ vote for tonight's budget.

Vice Chairwoman Foster shared that this budget does allow us to address the three (3) priority areas brought to us by the community during our public hearing and represents this Board’s continued support of funding our educators. She thanked the Guilford County School employees for their advocacy.

Commissioner Cashion noted that we again find ourselves in a place where we cannot please everyone. She shared that while not completely satisfied with all things in the budget, she is proud of the work completed this year. She spoke to the need to continue to educate the community and school staff regarding funding responsibilities. She shared her appreciation of citizen feedback this year. She shared that she would be in support of the budget and hopes that as a Board, we move forward with caution.

Commissioner Jones echoed comments to his colleagues for their strong participation in the process, whether we reached consensus, there was a very transparent process. He shared his support of fiscal discipline, noting that this year has no tax rate increase in this budget, and a reduced reliance on our fund balance. He shared that accomplishing these two (2) things while continuing to invest in education are key contributors to our economic success.

Commissioner Cooke noted that in serving for the past five (5) years, she wanted to note that the Board of Commissioners has increased funding for the schools by over \$10M each year. She noted the challenging decisions made this year. She thanked the Chairman for his leadership and for guiding this work, and ultimately the Guilford County residents for their engagement and input in this process.

Commissioner Murphy echoed thanks to her colleagues for their ongoing engagement in this year's budget season. She thanked the citizens for their level of participation. She noted that

many challenging decisions were made, but that overall, the budget works to meet the needs of the County and supports our schools. She shared that she would love to do more for the schools, but at the same time feels proud of the work done this year to provide an additional \$12M to our schools over the Manager's Recommended Budget.

Commissioner Gray-Hill thanked the staff and community members for their work and input into this budget. He thanked the community for showing up.

Chairman Alston thanked staff and recognized Budget Director Toy Beeninga and his team for all their work this year. He noted that we were able to complete a budget this year with no tax increase. He thanked those who participated in the public hearing and noted that their voices were heard. He noted that the sign of a good budget is when everyone is a little upset, as there is no way to fund everyone's requests. He continued to encourage the focus on State funding accountability. He spoke to future needs and to school construction projects. He thanked the public for their input, advice, and phone calls. He noted that we must continue to work as One Guilford County.

VOTE: Motion carried 7 - 2
AYES: Melvin "Skip" Alston, J. Carlvena Foster, Frankie T. Jones, Jr., Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill
NOES: Alan Perdue, Pat Tillman

F. 2025-316 RESOLUTION TO CONDUCT AN ADVISORY REFERENDUM ON THE NOVEMBER 3, 2026 ELECTION BALLOT- ONE-QUARTER PERCENT (0.25%) COUNTY SALES AND USE TAX PURSUANT TO ARTICLE 46 OF CHAPTER 105 OF THE NORTH CAROLINA GENERAL STATUTES

That the Guilford County Board of Commissioners expresses its intent and directs the Guilford County Board of Elections to conduct an advisory referendum on the November 2026 local ballot on Election Day, November 3, 2026, pursuant Article 46 of Chapter 105 of the General Statutes, on the question of whether to levy a one-quarter percent (.25%) local sales and use tax in Guilford County in addition to all other State and local sales and use taxes.

[Legislation Text](#)

[Quarter Cent Sales Tax Resolution \(Legal edits 06.18.25\) Final](#)

Commissioner Tillman read the Resolution calling for an advisory referendum.

Motion was made by Vice Chairwoman J. Carlvena Foster, and seconded by Commissioner Carly Cooke, to adopt that the Guilford County Board of Commissioners expresses its intent and directs the Guilford County Board of Elections to conduct an advisory referendum on the November 2026 local ballot on Election Day, November 3, 2026, pursuant Article 46 of Chapter 105 of the General Statutes, on the question of whether to

levy a one-quarter percent (.25%) local sales and use tax in Guilford County in addition to all other State and local sales and use taxes.

VOTE: Motion carried 9 - 0
AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Pat Tillman, Frankie T. Jones, Jr., Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill
NOES: None

Chairman Alston noted that this item is being reintroduced for the public to reconsider, but this language now identifies where the tax proceeds are going. He stated that the County cannot pick up the State's shortfalls for the GC Schools. He spoke of this measure as an alternative funding source. He shared that we have over a year to push an educational campaign to garner community support.

Chairman Alston emphasized that to generate these funds it would require a seven (7) cent tax increase. He reiterated that this budget does not raise taxes and noted that with this resolution, over \$25M can be generated. He explained that the sales tax levy is for everyone, including those who visit the county, and not just property owners. He shared that food and medicine are not subject to the levy.

Commissioner Tillman shared that peer jurisdictions already have such a tax levy. He shared that economic development prospects view educational institutions as a benefit. He noted that the NC General Assembly will provide legislation language-crafting assistance.

Commissioner Jones spoke in support of the quarter-cent sales tax. He provided an example to place the tax levy in perspective. He stated that for every twenty dollars (\$20) spent, there is an additional nickel (five cents). He spoke to future educational investments.

[IX. APPOINTMENTS AND REAPPOINTMENTS TO VARIOUS BOARDS AND COMMISSIONS.](#)

A. 2025-315 APPOINTMENTS AND REAPPOINTMENTS TO VARIOUS BOARDS & COMMISSIONS

Consider and approve the following appointments and reappointments to various boards & commissions:

Guilford County Board of Adjustment
Appoint Ronasia Dougherty to 1st term in Alternate position (June 18, 2025 - June 17, 2028)

[Legislation Text](#)

[05.21.25 App RDougherty Redacted](#)

[05.21.25 Resume RDougherty Redacted](#)

Motion was made by Commissioner Kay Cashion, and seconded by Commissioner Mary Beth Murphy, to adopt and approve the following appointments and reappointments to various boards & commissions:

Guilford County Board of Adjustment

Appoint Ronasia Dougherty to 1st term in Alternate position (June 18, 2025 - June 17, 2028)

VOTE: Motion carried 9 - 0

AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Pat Tillman, Frankie T. Jones, Jr., Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill

NOES: None

B. 2025-302 EXCEPTION REAPPOINTMENTS TO VARIOUS BOARDS & COMMISSIONS

Consider and approve the exception reappointments to various boards & commissions:

Guilford County Board of Adjustment

Reappoint Franklin M. Havens to 4th term in Regular position (October 21, 2023 - October 20, 2026)

Reappoint Larry G. Standley to 5th term in Alternate position (June 3, 2024 - June 2, 2027)

High Point Planning & Zoning Commission

Reappoint Joan Swift to 3rd term in BOCC ETJ position (July 2, 2025 - July 1, 2028)

[Legislation Text](#)

[02.20.25 Reapp FHavens](#)

[Term Exemption - F Havens 2025](#)

[05.28.25 Reapp JSwift Redacted](#)

[05.28.25 Resume JSwift Redacted](#)

[Joan Swift Term Limit Exemption Letter](#)

Motion was made by Commissioner Alan Perdue, and seconded by Commissioner Kay Cashion, to adopt and approve the exception reappointments to various boards & commissions:

Guilford County Board of Adjustment

Reappoint Franklin M. Havens to 4th term in Regular position (October 21, 2023 - October 20, 2026)

Reappoint Larry G. Standley to 5th term in Alternate position (June 3, 2024 - June 2, 2027)

High Point Planning & Zoning Commission

Reappoint Joan Swift to 3rd term in BOCC ETJ position (July 2, 2025 - July 1, 2028)

VOTE: Motion carried 9 - 0

AYES: Melvin "Skip" Alston, J. Carlvena Foster, Alan Perdue, Pat Tillman, Frankie T. Jones, Jr., Kay Cashion, Carly Cooke, Mary Beth Murphy, Brandon Gray-Hill

NOES: None

X. COMMISSIONER LIAISON REPORTS

Commissioner Murphy welcomed the public to join the Fun Fourth Event at Northeast Park.

XI. COMMENTS FROM COUNTY MANAGER / COUNTY ATTORNEY

County Manager Michael Halford congratulated the Board for passing the budget. He thanked the Board for their ongoing work in setting their core vision and values. He thanked the Board for their support and guidance.

County Attorney Andrea Leslie-Fite thanked the Board for their commitment to the process. She recognized the Manager's Office and his team.

Chairman Alston thanked the entire County staff for their support and work.

XII. COMMENTS FROM COMMISSIONERS

Commissioner Gray-Hill thanked the County staff for their work on the budget. He shared his attendance at the Family Justice Center's (FJC) Tenth (10th) Anniversary and celebrated all their great work.

Commissioner Cooke recognized the Family Justice Center for all their work. She noted that Director Catherine Johnson has made significant progress in getting the law changed to support elder justice, and progress has been made today, and we are almost there. She noted her participation last week at the County Advocacy Day at the General Assembly and the Steering Committee work occurring at the state level. She highlighted the JetZero announcement and upcoming regional dialogue.

Commissioner Cashion shared congratulations on the Family Justice Center's anniversary. She provided a historical perspective of this collaborative model and how it serves as a blueprint for other jurisdictions. She expressed appreciation to the Clerk's Office for its expertise and for assisting peer jurisdictions. She highlighted her attendance at recent graduations.

Commissioner Perdue noted his attendance at the FJC's Anniversary event. He emphasized safety protocols considering the upcoming July Fourth celebratory events.

Commissioner Tillman extended congratulations to all recent high school and college graduates. He shared his recent tour of a Nuclear Power Plant. He shared that it was a great event and an eye-opening experience. He noted that the facility's goal is to be carbon neutral by 2050.

Commissioner Jones echoed congratulations to recent graduates. He noted that he was the keynote speaker at Rankin Elementary's fifth (5th) grade commencement and shared that it was a wonderful program. He announced the Juneteenth Black Farmers' Market event to be held tomorrow.

Vice Chairwoman Foster thanked the County staff for their budget preparation assistance. She recognized Chairman Alston who was recently elected as the Vice Chair of the North Carolina Real Estate Commission. She shared her attendance at recent commencement ceremonies. She thanked all the Commissioners for their attendance at the JetZero announcement. She noted Juneteenth activities.

Chairman Alston congratulated this year's graduates.

XIII. HOLD CLOSED SESSION PURSUANT TO N.C.G.S. §143-318.11 FOR THE PURPOSE OF CONSULTING WITH THE COUNTY ATTORNEY.

There was no closed session held for this agenda.

XIV. ADJOURN

Motion was made by Vice Chairwoman J. Carlvena Foster, and seconded by Commissioner Alan Perdue, to adjourn the regular meeting.

There being no further business the meeting adjourned by unanimous consent at 7:42 p.m.

Melvin "Skip" Alston
Chairman

Robin Keller
Clerk