



Guilford County
Office of Budget, Management & Evaluation

MEMORANDUM

Date: April 7, 2016

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: Facilities – Special Facilities Maintenance (\$119,950)

Transfer to: Parks – Special Facilities Maintenance \$119,950

Description: Transfer of special facilities maintenance funds from Facilities to Bur-Mil Park pool to complete repairs of the pool, specifically a significant crack in the bottom of the pool. These repairs need to be completed before the pool season begins in May. Funds transferred by Manager under authority granted in the FY 2015-16 Budget Ordinance, Section VIII.A.

Transfer from: Facilities – Housekeeping/Grounds (\$30,000)

Transfer to: Parks – Part-Time Salaries \$30,000

Description: Transfer of salaries from Facilities – Housekeeping/Grounds to Gibson, Hagan-Stone, and Northeast Parks to cover the additional part-time labor costs in Parks associated with supporting additional County-wide activities including snow removal, grounds maintenance, and other activities as necessary. Funds transferred by Manager under authority granted in the FY 2015-16 Budget Ordinance, Section VIII.A.