

Guilford

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 876,391 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| # | Program Provider | DPS-JCPC Funding | LOCAL FUNDING | | | OTHER | OTHER | Total | % Non DPS-JCPC Program Revenues |
|----------------|---------------------------------------------------------------------|--------------------|-------------------|------------------|------------------|------------------|-------|--------------------|---------------------------------|
| | | | County Cash Match | Local Cash Match | Local In-Kind | State/Federal | Funds | | |
| 1 | AYN/YF - Act Together Crisis Care | \$75,609 | \$9,073 | \$315,704 | | \$408,000 | | \$808,386 | 91% |
| 2 | AYN/YF - Outpatient Counseling | \$52,000 | \$15,250 | \$400 | | \$265,102 | | \$332,752 | 84% |
| 3 | AYN/YF - Psychological Testing | \$28,500 | \$9,182 | | | \$24,376 | | \$62,058 | 54% |
| 5 | Changing Faces Interpersonal | \$29,900 | \$3,612 | \$11,567 | | | | \$45,079 | 34% |
| 6 | Changing Faces Mentoring | \$43,700 | \$5,262 | \$17,053 | | | | \$66,015 | 34% |
| 7 | Changing Faces Vocational | \$44,600 | \$7,507 | \$15,205 | | | | \$67,312 | 34% |
| 8 | OSF - Community Service-Restitution | \$98,532 | \$8,182 | \$18,429 | \$8,200 | | | \$133,343 | 26% |
| 9 | OSF - Guilford County Teen Court | \$121,093 | \$10,582 | \$32,688 | \$8,850 | | | \$173,213 | 30% |
| 10 | OSF - Guilford Teen Traffic Diversion Pilot Program | \$36,408 | | | \$10,923 | | | \$47,331 | 23% |
| 11 | OSF - Junior-Senior Life Skills | \$92,500 | \$9,000 | \$54,473 | \$7,250 | | | \$163,223 | 43% |
| 12 | Operation Homework | \$67,500 | \$3,350 | \$36,174 | \$32,250 | \$125,000 | | \$264,274 | 74% |
| 13 | B&G Club-Project Learn | \$41,936 | | | \$20,594 | | | \$62,530 | 33% |
| 14 | B&G Club-Positive Action All Ages | \$52,240 | | | \$28,020 | | | \$80,260 | 35% |
| 15 | Nehemiah's Tech & Robotic Academy | \$113,668 | | | \$37,500 | | | \$151,168 | 25% |
| 16 | Nehemiah's Apprenticeship Training | \$109,089 | | | \$36,000 | | | \$145,089 | 25% |
| 17 | BOTSO Mentoring | \$53,600 | | | \$20,165 | | | \$73,765 | 27% |
| 18 | Commander Peace Academy-Interpersonal Skill Building Boxing Program | \$37,400 | | \$20,400 | \$3,880 | | | \$61,680 | 39% |
| 19 | DASH Strengthening Families | \$44,100 | | | \$14,880 | | | \$58,980 | 25% |
| 20 | JCPC Administration | \$15,000 | | | | | | \$15,000 | |
| 21 | McCormick Cares Clinical Assessments | \$50,000 | | | \$18,825 | | | \$68,825 | 27% |
| 22 | Treatment Alternatives for Sexualized Kids (TASK) | \$82,200 | \$4,000 | \$21,961 | | \$87,400 | | \$195,561 | 58% |
| TOTALS: | | \$1,289,575 | \$85,000 | \$544,054 | \$247,337 | \$909,878 | | \$3,075,844 | 58% |

The above plan was derived through a planning process by the Guilford County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer

| | |
|--------------------------------|-----------------|
| ----DPS Use Only---- | |
| Reviewed by <u>Sherri Hill</u> | <u>8.27.25</u> |
| Area Consultant | Date |
| Reviewed by <u>Tracy Irish</u> | <u>08/27/25</u> |
| Program Assistant | Date |
| Verified by _____ | _____ |
| Designated State Office Staff | Date |