

		FY2425 State Allocation	State Award	Munis - Budget	Difference
		Maternal Health (Healthy Mother/Healthy Children)			
101	12102415	Children)	242,996.00	215,093.00	27,903.00
151	12102355	Family Planning	637,603.00	622,142.00	15,461.00
164	12102416	E-B Strategies for Maternal and Child Health	500,000.00	495,989.00	4,011.00
165	12102103	Reducing Infant Mortality in Communities	245,000.00	247,646.00	-2,646.00
318	12102150	Care Coordination for Children	169,324.00	165,882.00	3,442.00
534	12102225	Integrated Targeted Testing Services (ITTS)	380,000.00	328,301.00	1,699.00
546	12102345	Communicable Diseases Pandemic Recovery	841,551.00	543,775.00	297,776.00
583	12102430	Refugee Health Assessments	196,488.00	45,489.00	150,999.00
586	12102647	Antimicrobial Resistant Gonorrhea	584,657.00	799,151.00	-214,494.00
620	12102166	ARPA Covid-19 School Health Team Workforce	221,581.00		221,581.00
621	12102720	ARPA Workforce	306,221.00	304,186.00	2,035.00
716	12102396	CDC Covid -19 Vaccination Program	769,408.00	400,000.00	369,408.00
719	12102398	CDDC Bridge Access	234,000.00	200,000.00	34,000.00
914	12102518	ARPA Lead	36,400.00	19,979.00	16,421.00
118	12102720	Regional Fundational	107,452.00	0.00	107,452.00
		Clinic	682,418.00		
		Community	225,023.00		
		Health Ed	1,699.00		
		Environmental Health	16,421.00		
		Administration	109,487.00		
			1,035,048.00		
					1,035,048.00
					0.00