

MEMO



TO: Mr. Michael Halford, County Manager. Guilford County

FROM: Dr. Whitney Oakley, Superintendent
Dr. Julius Monk, Deputy Superintendent of Business & Operations
Mr. Tyler Beck, Chief Financial Officer
Guilford County Schools

DATE: May 22, 2025

RE: Bond Deferred Capital Replacement Project Ordinances – \$ 48 Million Realignment

The Guilford County Board of County Commissioners (BOCC) approved project ordinances for the 2020 \$300 million dollar bond referendum on April 15, 2021, and on January 5, 2023, for the 2022 \$1.7 billion bond referendum projects.

The three (3) initial ordinances for deferred capital replacement projects totaled \$48 million and were allocated as follows:

- Safe Schools Upgrades - \$20 million
- Building and Site Improvements - \$20 million
- Technology Modernization - \$8 million

At the beginning of the 2024–2025 school year, the categorization of deferred capital replacement projects was updated. The previous three broad categories—Safe Schools Upgrades, Building and Site Improvements, and Technology Modernizations—were replaced with a new classification system based on specific schools and project types. As part of this transition, the initial \$48 million funding request authorized must be realigned to reflect the updated categorization. This realignment is necessary to ensure consistency with the revised bond reporting methodology.

On May 13, 2025, the Guilford County Board of Education (BOE) approved the attached deferred capital replacement realignment of projects to be submitted to the county for establishment of project ordinances.

The BOE requests establishment of ordinances for the projects as outlined in the attachment. Guilford County Schools staff members can be available at the meeting to answer questions. Please call Dr. Julius Monk (336-522-6322) or Mr. Tyler Beck (336-370-8343) if commissioners have any questions and/or need additional information regarding this item before the meeting.

MEMO



TO: Mr. Michael Halford, County Manager, Guilford County

FROM: Dr. Whitney Oakley, Superintendent
Dr. Julius Monk, Deputy Superintendent of Business & Operations
Mr. Tyler Beck, Chief Financial Officer
Guilford County Schools

DATE: May 27, 2025

RE: **Addendum - Bond Deferred Capital Replacement Project Ordinances – \$ 48 Million Realignment**

School Name	School Number	Project Planning/Design Fees / Management	Renovations of Existing Public School Buildings	Enlargement of Public School Buildings	Purchase of Land for Public School Buildings	Renovation of existing classroom facilities.	HVAC	Plumbing systems	Electrical systems	Escalators	Elevators	Fire protection and alarm systems	Security systems	Gas distribution systems	Equipment purchases	School Technology	Parking lot expansion and paving	Athletic / Playground Improvements	Security upgrades	Roof Replacement	Contingency	Total
Academy at Smith	545	\$ 11,751													\$ 193,754							\$ 205,504
Alamance Elementary	304	\$ 506																\$ 8,351				\$ 8,857
Allen Jay Middle - A Preparatory Academy	311	\$ 1,808																\$ 29,807				\$ 31,615
Allen Middle	316	\$ 1,212					\$ 16,345											\$ 4,855				\$ 22,412
C Joyner Greene Education Center	458	\$ 6,489															\$ 50,430	\$ 63,057				\$ 119,976
Cyrus P Frazier Elementary	376	\$ 3,982															\$ 62,197	\$ 7,437				\$ 73,615
David D Jones Elementary	430	\$ 1,147																\$ 18,913				\$ 20,061
Doris Henderson Newcomers Sch	398	\$ 42,067													\$ 735,699							\$ 777,766
Eastern Guilford High	358	\$ 4,968					\$ 76,727								\$ 5,704			\$ 4,455				\$ 91,854
Eastern Guilford Middle	460	\$ 50,976													\$ 663,808			\$ 227,698				\$ 942,482
Edwin A Alderman Elementary	307	\$ 8,420										\$ 56,817					\$ 71,552	\$ 10,468				\$ 147,258
Ferndale Middle	367	\$ 1,994													\$ 5,704			\$ 27,179				\$ 34,878
Florence Elementary	370	\$ 5,961																\$ 104,250				\$ 110,211
Gateway Education Center	379	\$ 5,926													\$ 5,704			\$ 92,009				\$ 103,639
General Greene Elementary	388	\$ 386					\$ 6,359															\$ 6,745
Hunter Elementary	409	\$ 1,156																\$ 19,061				\$ 20,217
Jackson Middle	415	\$ 1,000																\$ 16,496				\$ 17,496
Jamestown Elementary	421	\$ 3,963																		\$ 65,342		\$ 69,304
Jesse Wharton Elem	424	\$ 479													\$ 5,411			\$ 2,488				\$ 8,378
Johnson Street Global Studies	427	\$ 686				\$ 7,622												\$ 3,683				\$ 11,990
Julius I Foust Elementary	373	\$ 167																\$ 2,751				\$ 2,917
Kearns Academy	407	\$ 299																\$ 4,927				\$ 5,225
Kernodle Middle	437	\$ 11,830													\$ 5,704			\$ 197,360				\$ 214,894
Kirkman Park Elementary	439	\$ 52,311																\$ 232,250	\$ 682,600			\$ 967,161
Kiser Middle	442	\$ 11,830					\$ 177,226								\$ 5,704			\$ 12,139				\$ 206,899
Lincoln Academy	448	\$ 221,263					\$ 3,869,580															\$ 4,090,843
Madison Elementary	454	\$ 10,625					\$ 96,192										\$ 79,003					\$ 185,821
McLeansville Elementary	461	\$ 9																\$ 142				\$ 151
Mendenhall Middle	463	\$ 17,023													\$ 277,901			\$ 2,789				\$ 297,714
Monticello-Brown Summit Elem	340	\$ 326													\$ 5,378							\$ 5,704
Montlieu Academy of Technology	469	\$ 11,053																\$ 118,656	\$ 63,590			\$ 193,299
Northeast Guilford High	484	\$ 462,370					\$ 7,775,000								\$ 311,219							\$ 8,548,589
Northern Guilford Middle	488	\$ 18,756										\$ 269,643			\$ 5,378			\$ 53,000				\$ 346,777
Northwest Guilford Middle	493	\$ 326													\$ 5,378							\$ 5,704
Oak Hill Elementary	499	\$ 7,734																\$ 135,250				\$ 142,984
Oak Ridge Elementary	502	\$ 5,298					\$ 46,628											\$ 46,019				\$ 97,945
Oak View Elementary	505	\$ 35,036					\$ 520,475											\$ 92,250				\$ 647,761
Otis L Hairston Sr Middle	402	\$ 13,826																\$ 227,966				\$ 241,792
Parkview Village Elementary	511	\$ 5,961																\$ 104,250				\$ 110,211
Philip J Weaver Ed Center	589	\$ 1,177																\$ 19,404				\$ 20,581
Pleasant Garden Elementary	523	\$ 326													\$ 5,378							\$ 5,704
Rankin Elementary	532	\$ 4,663													\$ 5,378		\$ 71,512					\$ 81,554
Sedalia Elementary	535	\$ 1,058																\$ 17,445				\$ 18,503
Southern Elementary	553	\$ 1,630													\$ 5,378			\$ 21,505				\$ 28,513
Southern Guilford High	556	\$ 569													\$ 9,387							\$ 9,956

School Name	School Number	Project Planning/Design Fees / Management	Renovations of Existing Buildings	Enlargement of Public School Buildings	Purchase of Land for Public School Buildings	Renovation of existing classroom facilities.	HVAC	Plumbing systems	Electrical systems	Escalators	Elevators	Fire protection and alarm systems	Security systems	Gas distribution systems.	Equipment purchases	School Technology	Parking lot expansion and paving	Athletic / Playground Improvements	Security upgrades	Roof Replacement	Contingency	Total	
Southern Guilford Middle	313	\$ 5,845																	\$ 96,384			\$ 102,230	
Southwest Elementary	559	\$ 275																	\$ 4,542			\$ 4,818	
Triangle Lake Montessori Elem	578	\$ 6,361																	\$ 111,250			\$ 117,611	
Vandalia Elementary	583	\$ 326													\$ 5,378							\$ 5,704	
Washington Elementary	586	\$ 510													\$ 5,378			\$ 3,037				\$ 8,925	
Ben L. Smith High School	544	\$ 946													\$ 15,593							\$ 16,538	
Bessemer Elementary	328	\$ 13,850									\$ 34,441								\$ 207,770			\$ 256,061	
Bluford Elementary	331	\$ 366																	\$ 6,408			\$ 6,774	
Brightwood Elementary	334	\$ 6,456																	\$ 112,906			\$ 119,362	
Ceasar Cone Elementary	349	\$ 14,993																	\$ 190,872	\$ 71,333		\$ 277,198	
Colfax Elementary	346	\$ 18,661													\$ 326,353							\$ 345,014	
District Wide Project Listing	000	\$ 621,965										\$ 1,687,813		\$ 504,075	\$ 2,950,385			\$ 3,100,000				\$ 8,864,238	
Early College at Guilford	395	\$ 7,148													\$ 125,002							\$ 132,150	
EP Pearce Elementary	491	\$ 2,568																	\$ 44,915			\$ 47,483	
Fairview Elementary	364	\$ 26,504								\$ 167,988					\$ 295,527							\$ 490,019	
George C Simkins Jr Elementary	542	\$ 1,744																	\$ 30,497			\$ 32,241	
Gibsonville Elementary	382	\$ 10,914																	\$ 190,871			\$ 201,785	
Gillespie Park Elementary	385	\$ 10,914																	\$ 190,871			\$ 201,785	
Grimsley High	394	\$ 111,304				\$ 33,147									\$ 13,404				\$ 1,900,000			\$ 2,057,855	
Guilford eLearning University Prep	302																		\$ 58,382			\$ 58,382	
Guilford Elementary	400	\$ 4,237																	\$ 74,102			\$ 78,339	
Haynes Inman Education Center	464																		\$ 48,000			\$ 48,000	
Herbin Metz Education Center	457	\$ 4,287																	\$ 74,980			\$ 79,267	
High Point Central High	406	\$ 8,437													\$ 9,354				\$ 129,761			\$ 147,552	
James B Dudley High	355	\$ 28,866									\$ 464,959				\$ 10,994							\$ 504,818	
James Y Joyner Elementary	436	\$ 10,914																	\$ 190,871			\$ 201,785	
Jamestown Elementary	418	\$ 4,582																	\$ 23,990	\$ 56,150		\$ 84,722	
Jefferson Elementary	423	\$ 780																	\$ 13,643			\$ 14,423	
Lucy Ragsdale High	529	\$ 38,830				\$ 523,975									\$ 9,629				\$ 106,653			\$ 679,087	
Morehead Elementary	472	\$ 3,080									\$ 47,688								\$ 6,173			\$ 56,941	
Murphey Academy (Swing Space)	478	\$ 13,161									\$ 39,301								\$ 190,871			\$ 243,333	
Nathanael Greene Elementary	481	\$ 10,914																	\$ 190,871			\$ 201,785	
Northeast Guilford Middle	487	\$ 12,526																	\$ 219,062			\$ 231,588	
Northern Guilford High	489	\$ 13,565						\$ 237,231														\$ 250,796	
Northwest Guilford High	490	\$ 4,244													\$ 5,704				\$ 64,275			\$ 74,224	
Northwood Elementary	496	\$ 14,027															\$ 54,450		\$ 190,871			\$ 259,348	
Page High	508	\$ 8,994													\$ 114,514				\$ 33,780			\$ 157,288	
Penn-Griffin Schools	391	\$ 228,003	\$ 1,196,051			\$ 831,402														\$ 1,960,000			\$ 4,215,455
Pilot Elementary	522	\$ 156																	\$ 2,728			\$ 2,884	
Ronald E. McNair Elementary	462	\$ 587																	\$ 10,273			\$ 10,860	
Shadybrook Elementary	541	\$ 15,701															\$ 83,726		\$ 190,871			\$ 290,298	
Southeast Guilford High	547	\$ 78,894													\$ 370,166				\$ 1,009,575			\$ 1,458,635	
Southeast Guilford Middle	550	\$ 46,138													\$ 281,895				\$ 525,000			\$ 853,033	
Southwest Guilford High	562	\$ 204,112				\$ 3,556,755									\$ 12,882							\$ 3,773,749	
Southwest Guilford Middle	565	\$ 24,081								\$ 71,150										\$ 350,000			\$ 445,231

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Summerfield Elementary	574	\$ 11,436																\$ 200,000				\$ 211,436
Sylvia Mendez Newcomers School	300	\$ 309																\$ 5,397				\$ 5,706
T Wingate Andrews High	319	\$ 465													\$ 7,669							\$ 8,134
Waldo C Falkener Sr Elementary	366	\$ 3,461					\$ 51,127											\$ 9,397				\$ 63,985
Western Guilford High	595	\$ 17,873													\$ 312,580							\$ 330,453
Wiley Elementary (Swing Space)	598	\$ 19,970										\$ 158,369						\$ 190,871				\$ 369,210
		\$ 2,744,625	\$ 1,196,051	\$ -	\$ -	\$ 7,622	\$ 17,580,937	\$ 237,231	\$ -	\$ -	\$ 239,138	\$ 1,071,217	\$ 1,687,813	\$ -	\$ 504,075	\$ 7,130,374	\$ -	\$ 472,871	\$ 11,879,031	\$ 3,249,015	\$ -	\$ 48,000,000