



Budget & Management Services

FY2023 FirstNet Wireless Device Inventory

Fire Department	Device Costs	Annual Service Costs	Total Year 1 Costs	Total 3 Year Contract Costs
Alamance	\$623	\$6,156	\$6,779	\$19,091
Climax	\$55,000	\$15,000	\$70,000	\$100,000
Colfax	\$16,100	\$7,680	\$23,780	\$39,140
FD 13 (Rankin)	\$10,640	\$4,812	\$15,452	\$25,076
FD28 (Frieden's)	\$1,340	\$2,110	\$3,450	\$7,670
Gibsonville	\$380	\$2,016	\$2,396	\$6,428
Guil-Rand	\$1	\$13,776	\$13,777	\$41,329
Julian	\$3,550	\$888	\$4,438	\$6,214
Kimesville	\$28,201	\$2,040	\$30,241	\$34,321
McLeansville	\$29,888	\$3,132	\$33,020	\$39,284
Mount Hope	\$986	\$2,064	\$3,050	\$7,178
Northeast	\$7,632	\$5,075	\$12,707	\$22,856
Oak Ridge	\$16,559	\$9,048	\$25,607	\$43,703
Pinecroft Sedgefield	\$51,624	\$11,520	\$63,144	\$86,184
Pleasant Garden	\$12,394	\$2,628	\$15,022	\$20,278
Southeast	\$20,997	\$4,980	\$25,977	\$35,937
Stokesdale	\$3,464	\$4,800	\$8,264	\$17,864
Summerfield	\$20,124	\$8,772	\$28,896	\$46,440
Whitsett	\$0	\$3,122	\$3,122	\$9,366
Total:	\$279,502	\$109,619	\$389,121	\$608,359

*Note: after the three year service period reimbursement, Fire Districts will be responsible for their annual service costs displayed in column 3.