

County Employment and Training (E&T) Plan of Action
 [Guilford County]
 FFY 2020

Operating Budget

Instructions:

Complete the operating budget table, providing line item detail and the program total. **If there are contracts, enter the total contract amount.** Cost categories outside of contracts apply only to the County FNS E&T agency expenses. Additional detail on contracts should be provided in the Contractor Detail Addendum.

	County cost	Federal cost	Total
I. Direct Costs:			
a) Salary/Wages 50% of Time	18,722.00	18,722.00	
b) Fringe Benefits* Approved Fringe Benefit Rate Used 7.65% FICA	6,178.26	6,178.26	
c) Contractual Costs	-	-	
d) Non-capital Equipment and Supplies	1,300.00	-	
e) Materials	-	-	
f) Travel	500.00	-	
g) Building/Space	-	-	
h) Equipment & Other Capital Expenditures	-	-	
Total Direct Costs	-	-	
II Indirect Costs	-		
Indirect Costs* Approved Indirect Cost Rate Used: 10 %	7,136.70	-	
Total Indirect Costs	-	-	
III. In-kind Contribution	-	-	
County in-kind contribution	-	-	
IV. Participant Reimbursement (County plus Federal):	-	-	
a) Dependent Care	-	-	
b) Transportation & Other Costs	-	-	
c) County Agency Cost for Dependent Care Services	-	-	
V. Total Costs	33,836.96	24,900.26	58,737.22