

**CASEY FAMILY PROGRAMS
 AND
 GUILFORD COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES, DEPARTMENT OF SOCIAL SERVICES DIVISION
 CHILD WELFARE INITIATIVE AGREEMENT**

**ATTACHMENT 6
 2017 STRATEGY PLAN**

Strategy	Outcome	Strategy Description	Strategy Budget
Services to help birth families remediate safety issues to facilitate reunification	Increase exits to reunification, and/or decrease exits to emancipation	Facilitate reunification and reduce reentries through timely services that educate, build and promote birth family skills and capacities for safe and permanent outcomes.	\$40,000
	<p>Project</p> <p>Reunification supports</p> <p><u>Work Effort</u> - Guilford Co - Family Visitation and Parenting Center</p>	<p>Description</p> <p>Support reunification and reintegration services to families prior to return of child to birth parents. Provide post-reunification supports to birth families to ensure successful transition to permanency. Ensure standards for reunification reflect safety standards and are consistent with those used for removal. Decrease visitation barriers, and provide parental readiness supports. Support dissemination and spread of practices that improve safety, permanency and well-being targeted for families with children 0-5.</p>	

Strategy	Outcome	Strategy Description	Strategy Budget
Strengthen system capacity to support timely permanency	Increase timely permanency within 12 months (and within 24 months); Increase exits to permanency for children in care 2 years or longer (CFSR measures), decrease percentage of emancipations	Support long-term systemic goals that enable child welfare systems to provide services that are responsive, adaptive, family centered and efficient in safely increasing exits to permanency. Emphasize expedited planning by supporting concurrent permanency options and targeted exit programs. Provide resources, training and implementation practices including case reviews to directly promote permanency options for long staying youth.	\$40,000
	<p>Project</p> <p>Permanency Round Tables</p> <p><u>Work Effort</u></p> <p>- Guilford Co - Permanency Roundtables</p>	<p>Description</p> <p>Support for Permanency Round Table (PRT) services provided by a consultants, who work with jurisdictions to identify and prioritize critical need target populations and create a personalized PRT plan that will achieve desired outcomes. Services may include consultation on PRT conceptual design, implementation of PRTs, and/or training and consultation for jurisdiction staff and other stakeholders, especially Training of Trainers (TOT).</p>	

Strategy	Outcome	Strategy Description	Strategy Budget
Workforce / Leadership support and development	Decrease number of children in foster care	Support practices and policies that target stabilization of the child welfare system workforce.	\$0
	Project	Description	
	Leadership development and support <u>Work Effort</u> - Guilford Co - Organizational Development	Support child welfare leadership development in state, tribal and local jurisdictions, to assist in bridging leadership turnover when needed. Provide assistance, consultation and mentoring to child welfare agency in achieving their mission and vision of promoting safe and stable families. Increase leader visibility and involvement in accountability efforts. Provide executive support to train CW leaders on best policies and practices so they can advocate for child welfare policy reforms with other policy-makers.	

Quarterly Reports and CFP Funds.

As specified in Section 4.2 of the Agreement, Payment of CFP Funds is conditioned upon CFP's receipt of quarterly progress reports. Quarterly reports shall be submitted and CFP Funds payments shall be made according to the following schedule:

Reporting Period	Report Due	Payment Date	CFP Funds
-----	-----	Upon execution of this Amendment	\$20,000
January 1 – March 31, 2017	April 15, 2017	April 30, 2017	\$20,000
April 1 – June 30, 2017	July 15, 2017	July 31, 2017	\$20,000
July 1 – September 30, 2017	October 15, 2017	October 31, 2017	\$20,000
October 1 – December 31, 2017	January 15, 2018	----	---
Total CFP Funds			\$80,000