

Guilford County JCPC Program Applications: Program Statistics

2020-2021 Program Applicants	2018-2019			2019-2020			2020-2021 Requested Funding	Component	Total Served (DJJ Referrals)					
	Funding	Revised Funding	Refund at Final Accounting	Funding	Revised Funding (As of 12/2019)	Revised Funding (Expansion) - Pending BOCC Approval			17-18 Total	17-18 DJJ Referred	18-19 Total	18-19 DJJ Referred	19-20 Total YTD (2/11/2020)	19-20 DJJ Referred YTD (2/13/2020)
ACT Together	\$57,000			\$57,000			\$77,000	Temporary Shelter	167	29	164	19	85	9
Active Parenting	\$37,000		\$104	\$37,000			\$37,000	Parent/Family Skill Building	51	22	38	11	17	3
ASAP	\$70,000			\$70,000		\$102,000	\$102,000	Group Home	22	17	16	12	9	7
Barium Springs - STOP	\$48,238			\$48,238			\$51,130	Assessments	32	32	31	31	10	10
								Sex Offender Treatment					17	17
Changing Faces: Interpersonal	\$25,000			\$25,000			\$38,443	Interpersonal Skill Building	40	26	39	27	30	26
Changing Faces: Mentoring	\$30,000			\$30,000	\$35,979		\$56,332	Mentoring	64	63	70	68	49	49
Changing Faces: Vocational	\$44,000			\$44,000	\$54,340		\$55,685	Vocational Skills	35	28	40	34	21	18
Community Service/Restitution	\$98,000			\$98,000		\$110,957	\$120,390	Restitution/Community Service	213	199	140	130	120	113
Teen Court	\$72,075			\$73,000		\$85,072	\$105,980	Teen Court	303	1	310	5	188	2
Junior-Senior Life Skills	\$36,000	\$42,807		\$44,000		\$50,571	\$77,183	Interpersonal Skill Building	337	43	354	24	199	34
Juvenile Mediation	\$26,000			\$31,418			\$31,305	Mediation/Conflict Resolution	48	4	39	4	39	0
Mell Burton	\$73,700			\$73,700			\$233,425	Structured Day	117	24	108	26	58	19
Nehemiah's: STEM and Afterschool	\$35,000	\$42,000		\$35,000	\$53,099		\$55,674	Tutoring	44	1	51	0	50	1
Operation Homework	\$25,000			\$35,000			\$35,000	Tutoring	46	0	40	0	71	0
Psychological Testing	\$27,000		\$6,541	\$27,000			\$30,500	Assessments	32	32	34	34	23	23
Youth Focus Counseling (20- 21 = Outpatient Counseling)	\$80,000			\$80,000			\$80,000	Individual Counseling	231	33	215	17	120	16
BOTSO Mentoring	\$29,611						\$44,450	Mentoring			36	4		
Selfless Foundation - Exposed						\$52,990	\$111,200	Vocational Skills					Pending BOCC	
Boys and Girls Club - Positive Action						\$25,064	\$62,898	Interpersonal Skill Building					Pending BOCC	
1-2-1 Family Coaching							\$48,000	Parent/Family Skill Building						
Communities in Schools Job Skills							\$72,550	Vocational Skills						
Nehemiah's Apprenticeship Training							\$35,100	Vocational Skills						
VIPA Youth Engagement Program							\$65,700	Interpersonal Skill Building						
DASH Mentoring Learning Community							\$67,860	Mentoring						
JCPC Administration	\$5,000			\$5,000	\$5,000	\$15,500								
									1,782	586	1,725	446	1,106	347

Report Date: 2/13/2020