

Guilford

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 956,347 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYN/YF - Act Together Crisis Care	\$121,700		\$331,808		\$376,650	\$830,158	85%	
3	AYN/YF - Mell-Burton Structured Day	\$6,611	\$759	\$11,921	\$13,167	\$75,632	\$108,090	94%	
4	AYN/YF - Outpatient Counseling	\$77,830	\$20,497	\$2,852		\$277,353	\$378,532	79%	
5	AYN/YF - Psychological Testing	\$29,330	\$9,000			\$15,173	\$53,503	45%	
6	Barium Springs-STOP Program	\$46,745	\$4,000	\$20,209		\$234,970	\$305,924	85%	
7	Changing Faces Interpersonal	\$34,556	\$3,430	\$12,444			\$50,430	31%	
8	Changing Faces Mentoring	\$50,541	\$5,080	\$18,239			\$73,860	32%	
9	Changing Faces Vocational	\$51,473	\$7,325	\$16,702			\$75,500	32%	
10	OSF - Community Service-Restitution	\$99,655	\$8,314	\$14,068	\$7,625		\$129,662	23%	
11	OSF - Guilford County Teen Court	\$115,467	\$10,408	\$19,108	\$8,550		\$153,533	25%	
13	OSF - Junior-Senior Life Skills	\$83,949	\$8,672	\$34,222	\$5,060		\$131,903	39%	
14	Operation Homework	\$60,300	\$3,350	\$55,542	\$33,880	\$100,000	\$253,072	82%	
15	B&G Club-Project Learn	\$44,143			\$50,535		\$94,678	58%	
16	B&G Club-Positive Action All Ages	\$58,408			\$21,015		\$79,423	23%	
17	Nehemiah's Tech & Robotic Academy	\$94,324		\$20,250	\$37,500	\$6,750	\$158,824		
18	Nehemiah's Apprenticeship Training	\$94,330			\$32,000		\$126,330		
19	BOTSO Mentoring	\$38,480			\$17,579		\$56,059		
20	Selfless Foundation - Comprehensive Clinical Assessment	\$89,330	\$1,798		\$31,285	\$11,798	\$134,211	34%	
21	Communities In Schools Job Skills-Vocational Skills	\$56,750			\$21,449		\$78,199		
	OSF - Guilford Teen Traffic Diversion Pilot Program	\$37,715			\$11,527		\$49,242	23%	
22	JCPC Administration	\$15,000					\$15,000		
	TOTALS:	\$1,306,637	\$82,633	\$557,365	\$291,172	\$1,098,326	\$3,336,133	61%	

The above plan was derived through a planning process by the Guilford County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2023-2024.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added \$37,715

check type initial plan update final

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer

-----DPS Use Only-----	
Reviewed by <u>Sherril Hill</u>	<u>10.30.24</u>
<small>Area Consultant</small>	<small>Date</small>
Reviewed by <u>Denise Bond</u>	<u>10.30.24</u>
<small>Program Assistant</small>	<small>Date</small>
Verified by _____	_____
<small>Designated State Office Staff</small>	<small>Date</small>