

Home and Community Care Block Grant for Older Adults

County Funding Plan

County Services Summary

DAAS-731 (Rev. 4/16)

PTRC 4-2022

County: **Guilford**

July 1, 2023 through June 30, 2024

Revision #1

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
		Access	In-Home	Other	Total								
Well*Spring Solutions/ACE G010	Group Respite 309			110,000		12,222	122,222		122,222	1,833	66.6787	32	1,833
Guilford County DSS G041	Adult Day Care (ADC) 030		22,983			2,554	25,537		25,537	456	56.0000	8	456
Guilford County DSS G041	Adult Day Health (ADH) 155		571,092			63,455	634,547		634,547	7,465	85.0029	82	7,465
Guilford County DSS G041	In-Home Aide Lvl I Home Mgt 041		215,632			23,959	239,591		239,591	9,668	24.7819	90	9,668
Guilford County DSS G041	In-Home Aide Lvl 2 Personal Care 042		688,715			76,524	765,239		765,239	30,881	24.7803	140	30,881
Guilford County DSS G041	In-Home Aide Lvl 3 Personal Care 045		229,231			25,470	254,701		254,701	10,278	24.7812	25	10,278
Guilford County Transportation G043	General Transportation 250	110,000				12,222	122,222		122,222	9,401	13.0000	50	9,401
Senior Resources of Guilford G055	Congregate Nutrition 180			304,224		33,803	338,027	34,017	372,044	30,649	11.0289	184	42,521
Senior Resources of Guilford G055	Home Delivered Meals 020			571,778		63,531	635,309	94,424	729,733	69,852	9.0951	421	118,030
Senior Resources of Guilford G055	Info & Options Counseling 040	118,472				13,164	131,636		131,636			6,060	
Senior Resources of Guilford G055	Senior Center Operations 170			190,000		21,111	211,111		211,111			1,147	
PTRC Community Development (G091)	Housing and Home Improvement 140		70,000			7,778	77,778		77,778				
	Total	228,472	1,797,653	1,176,002	3,202,127	355,793	3,557,920	128,441	3,686,361	170,483	////////////////////	8,239	230,533

Revision #1:

Guilford County DSS decreased Adult Day Care \$17,862, In-Home Aide Lvl I \$10,980, and In-Home Aide Lvl III \$ 36,720.

Guilford County DSS increased Adult Day Health \$31,092 and In-Home Aide Lvl II \$34,470.

Senior Resources of Guilford decreased Congregate Nutrition \$25,000 and increased Home Delivered Meals \$25,000. No rate change.

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date