



# North Carolina Department of Public Safety

## Juvenile Justice and Delinquency Prevention

### JCPC Program Agreement Revision

SECTION I A		SPONSORING AGENCY AND PROGRAM INFORMATION	
<b>FUNDING PERIOD:</b>	FY 24-25	<b>DPS/JCPC FUNDING # (cont only)</b>	1741-23839
<b>COUNTY:</b>	Guilford	<b>AREA:</b>	Piedmont Area
<b>NAME OF PROGRAM:</b>	Commander Peace Academy Interpersonal Skill-Building Boxing Program		
<b>SPONSORING AGENCY:</b>	Commander Peace Academy		

<b>Name:</b>	Greg Commander	<b>Title:</b>	Program Manager	
<b>Mailing Address:</b>	110 Scott Avenue Ste 13-15		<b>City:</b>	High Point
			<b>Zip:</b>	27262
<b>Phone:</b>	(336) 991-3524	<b>Fax:</b>		<b>E-mail:</b> greg.commander@yahoo.com

**Program Manager Name & Address** (same person on signature page)

<b>THE REASONS FOR THIS BUDGET REVISION ARE AS FOLLOWS:</b>	
<input type="checkbox"/> INCREASE IN DPS/JCPC REVENUES	<input type="checkbox"/> DECREASE IN DPS/JCPC REVENUES
<input type="checkbox"/> INCREASE IN OTHER REVENUES	<input type="checkbox"/> DECREASE IN OTHER REVENUES
<input type="checkbox"/> CAPITAL EXPENDITURE ADJUSTMENT	<input type="checkbox"/> CONTRACTED SERVICE ADJUSTMENT
<input type="checkbox"/> LAPSED SALARY ADJUSTMENT	<input type="checkbox"/> LINE ITEM ADJUSTMENT
<input checked="" type="checkbox"/> CHANGE IN COMPONENT (attach revised Component Narrative)	
<b>COMMENTS:</b> Add another program day in addition to Tuesday from 5:30 pm to 8:30 pm on Thursday. Change target age from 12 to 17 to 10 to 17. Change Marjorie Rorie to Program Manager from Greg Commander, who will serve as case manager.	

**LINE ITEMS IN THE CURRENT DPS/JCPC APPROVED BUDGET ARE BEING ADJUSTED AS FOLLOWS:**

Item #	Increase	Decrease	Explanation
<b>Total</b>			<b>Difference</b>

## COMPONENT NARRATIVE

**Identify below the program section of the program agreement this revision will impact and the changes being requested.**

We are making a change to our program by adding another day. Starting now, our program will run two days per week instead of one. We have found that it is more effective for us to separate the boys by age groups. Boys aged 10 to 13 will have their sessions on Thursdays, while boys over 13 will meet on Mondays.

Following increased requests from this age group, we plan to target boys aged 10 and 11.

Due to Marjorie Rorie's experience as a program manager for JCPC, we are changing the roles from Greg Commander as program manager to Marjorie Rorie, currently acting as administrative assistant for the program. Greg Commander will serve as a case manager since his strength lies in recruiting and participant management.

<b>BUDGET NARRATIVE</b>			
<b>Commander Peace Academy Interpersonal Skill-Building Boxing Program</b>		<b>Fiscal Year</b>	<b>FY 24-25</b>
<b>Item #</b>	<b>Justification</b>	<b>Expense</b>	<b>In Kind Expense</b>
190	Program Manager @ 25 per hour X 20 hours per month x12	\$6,000	
190	4 volunteer mentors/tutors @ a value of \$15 ea. per hour x12 hours per month		\$8,640
190	Boxing Coach Mentor @ \$25 per hour@ \$200 per month	\$2,400	
190	Administrative Assistant @ \$500 per month x 12	\$6,000	
190	Interpersonal Skills Instructor @ \$200 per month	\$2,400	
190	Community Resilience Training @ \$250 per session	\$500	
190	Financial Manager@\$150 per month x 12	\$1,800	
190	Child Psychologist training and assessments@ 150 per hour x 10		\$1,500
220	\$150 per month x 12 months	\$1,800	
260	20 x 20 Boxing ring,		\$5,000
290	10 Boxing gloves, 25 mouth pieces, 5 head gear and notebooks, printing, pens	\$2,000	
290	Hoodies and t-shirts for participants@ \$20 per 25 eac		\$500
310	Van rental, gas and maintenance @ \$215 per month X 12	\$2,582	
320	Internet Wifi @ \$63.33 per month x 12	\$760	
330	heating, cooling, electric and gas @\$450 X 12	\$5,124	
410	Rent \$600 per month x 12	\$7,200	
450	Insurance		\$500
<b>TOTAL</b>		<b>\$38,566</b>	<b>\$16,140</b>

<b>Job Title</b>	<b>Annual Expense Wages</b>	<b>Annual In Kind Wages</b>
<b>TOTAL</b>		

Fiscal Year: FY 24-25

Number of Months: 12

	Cash	In Kind	Total
<b>I. Personnel Services</b>	<b>\$19,100</b>	<b>\$10,140</b>	<b>\$29,240</b>
120 Salaries & Wages			\$0
180 Fringe Benefits			\$0
190 Professional Services*	\$19,100	\$10,140	\$29,240
*Contracts MUST be attached			
<b>II. Supplies &amp; Materials</b>	<b>\$3,800</b>	<b>\$5,500</b>	<b>\$9,300</b>
210 Household & Cleaning			\$0
220 Food & Provisions	\$1,800		\$1,800
230 Education & Medical			\$0
240 Construction & Repair			\$0
250 Vehicle Supplies & Materials			\$0
260 Office Supplies and Materials		\$5,000	\$5,000
280 Heating & Utility Supplies			\$0
290 Other Supplies and Materials	\$2,000	\$500	\$2,500
<b>III. Current Obligations &amp; Services</b>	<b>\$8,466</b>		<b>\$8,466</b>
310 Travel & Transportation	\$2,582		\$2,582
320 Communications	\$760		\$760
330 Utilities	\$5,124		\$5,124
340 Printing & Binding			\$0
350 Repairs & Maintenance			\$0
370 Advertising			\$0
380 Data Processing			\$0
390 Other Services			\$0
<b>IV. Fixed Charges &amp; Other Expenses</b>	<b>\$7,200</b>	<b>\$500</b>	<b>\$7,700</b>
410 Rental or Real Property	\$7,200		\$7,200
430 Equipment Rental			\$0
440 Service and Maint. Contracts			\$0
450 Insurance & Bonding		\$500	\$500
490 Other Fixed Charges			\$0
<b>V. Capital Outlay</b>			<b>\$0</b>
<b>[This Section Requires Cash Match]</b>			
510 Office Furniture & Equipment			\$0
530 Educational Equipment			\$0
540 Motor Vehicle			\$0
550 Other Equipment			\$0
580 Buildings, Structure & Improv.			\$0

	Cash	In Kind	Total
<b>Total</b>	<b>\$38,566</b>	<b>\$16,140</b>	<b>\$54,706</b>

## SOURCES OF PROGRAM REVENUE (ALL SOURCES)

CURRENT BUDGET REVENUE			NEW BUDGET REVENUE		
\$38,384			\$38,384		
DPS/JCPC Funds			DPS/JCPC Funds		
\$182	Transportation		\$182	Transportation	
County Cash	<i>Source of County Cash</i>		County Cash	<i>Source of County Cash</i>	
Local Cash 1	<i>Source of Local Cash 1</i>		Local Cash 1	<i>Source of Local Cash 1</i>	
Local Cash 2	<i>Source of Local Cash 2</i>		Local Cash 2	<i>Source of Local Cash 2</i>	
\$5,000	boxing ring -Community Foundation Donor Advised Funds		\$5,000	boxing ring -Community Foundation Donor Advised Funds	
Local In-Kind 1	<i>Source of Local In-Kind 1</i>		Local In-Kind 1	<i>Source of Local In-Kind 1</i>	
\$500	clothing		\$500	clothing	
Local In-Kind 2	<i>Source of Local In-Kind 2</i>		Local In-Kind 2	<i>Source of Local In-Kind 2</i>	
\$8,640	tutor/mentor volunteers		\$8,640	tutor/mentor volunteers	
Local In-Kind 3	<i>Source of Local In-Kind 3</i>		Local In-Kind 3	<i>Source of Local In-Kind 3</i>	
\$500	insurance		\$500	insurance	
Local In-Kind 4	<i>Source of Local In-Kind 4</i>		Local In-Kind 4	<i>Source of Local In-Kind 4</i>	
\$1,500	Child Psychologist staff training and assessments		\$1,500	Child Psychologist staff training and assessments	
Local In-Kind 5	<i>Source of Local In-Kind 5</i>		Local In-Kind 5	<i>Source of Local In-Kind 5</i>	
Other 1	<i>Source of Other 1</i>		Other 1	<i>Source of Other 1</i>	
Other 2	<i>Source of Other 2</i>		Other 2	<i>Source of Other 2</i>	
Other 3	<i>Source of Other 3</i>		Other 3	<i>Source of Other 3</i>	
Other 4	<i>Source of Other 4</i>		Other 4	<i>Source of Other 4</i>	
\$54,706			\$54,706		
<b>TOTAL</b>			<b>TOTAL</b>	<b>DIFFERENCE</b>	<b>\$0</b>
\$11,515	30%	\$16,322	\$11,515	30%	\$16,322
Required Local Match	Local Match Rate	Local Match Provided	Required Local Match	Local Match Rate	Local Match Provided

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**Authorizing Official, Department of Public Safety**

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**Date**

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**Chair, County Board of Commissioners or County Finance Director**

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**Date**

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**Chair, Juvenile Crime Prevention Council**

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**Date**

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**Program Manager**

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**Date**