

Guilford County Schools - High Point Central High School Capital Project Amendment

Nov. 17, 2016

Project / Funding Source	Current Budget	Change / Transfer	Amended Budget
Transfer From:			
Ragsdale High School			
Bond Proceeds	\$ 45,770,088	\$ -	\$ 45,770,088
Miscellaneous Revenues (Insurance Proceeds)	\$ 4,000,000	\$ (3,290,115)	\$ 709,885
<i>Project Total</i>	<i>\$ 49,770,088</i>	<i>\$ (3,290,115)</i>	<i>\$ 46,479,973</i>
Immaculate Heart of Mary Sales Proceeds			
Miscellaneous Revenues (Immaculate Heart of Mary Sale Proceeds)		\$ (1,744,700)	
Academy at Central High School			
Bond Proceeds	\$ 1,750,000	\$ (5,300)	\$ 1,744,700
<i>Project Total</i>	<i>\$ 1,750,000</i>	<i>\$ (5,300)</i>	<i>\$ 1,744,700</i>
Red Light Camera Fines Proceeds			
Miscellaneous Revenues (Red Light Camera Fines)		\$ (3,752,693)	
Transfer To:			
High Point Central HS - Addition / Renovation			
Bond Proceeds	\$ 13,193,203	\$ 5,300	\$ 13,198,503
Miscellaneous Revenues (Insurance Proceeds)	\$ -	\$ 3,290,115	\$ 3,290,115
Miscellaneous Revenues (Immaculate Heart of Mary Sale Proceeds)	\$ -	\$ 1,744,700	\$ 1,744,700
Miscellaneous Revenues (Red Light Camera Fines)	\$ -	\$ 3,752,693	\$ 3,752,693
<i>Project Total</i>	<i>\$ 13,193,203</i>	<i>\$ 8,792,808</i>	<i>\$ 21,986,011</i>