

PROGRAM/PROJECT BUDGET

THIS IS THE PREFERRED BUDGET FORM. IF AN ALTERNATE FORM IS USED, PLEASE BE SURE TO INCLUDE ALL INCOME AND EXPENSE ITEMS.
 AMOUNTS SHOULD MATCH THE FUNDING OUTLINED ON THE GRANT APPLICATION.

Enter your organization's name here:

Guilford County

Total Program/Project Amount:

25,000

Total Amount Requested:

25,000



Please enter the income and expenses related to the program/project for which you are requesting funding.

INCOME: Please enter other Funding Sources for this Program/Project. Be specific. If funding is pending, note expected notification date.

Funding Sources (including in-kind donations)	Amount Requested/Received	(Pending or Committed?)	Explanatory Notes (Optional)
N/A			
Total Income	\$ -	\$ -	

EXPENSES: Please itemize expenses for the total program/project amount, listing the total cost of each item and the amount requested from Duke Energy.

Expense Items Specify items. Do not categorize.	Item Cost	Amount Requested from Duke Energy	Explanatory Notes (Optional)
Internet Cradlepoints	\$3,000	\$3,000	Satellite or 5G high speed internet cradlepoints for the EOC and Field use (3)
Everbridge Safety Connection Enhancement	\$16,000	\$16,000	Software enhancement to provide safety information to field employees.
Owl Labs Bar Conferencing Hardware	\$1,900	\$1,900	Camera/conferencing software for the emergency operations center
Preparedness material and kits	\$4,100	\$4,100	Preparedness guides and example kits to distribute to the public
			These amounts are estimates subject to quotes and may change some.
Total Expenses	\$ 25,000	\$ 25,000	