

Animal Shelter Replacement

Project 300310

Date	Action	Amendments	Budget	Sources of Funds			
				Fund Balance	Miscellaneous	Bond Funds	Total
8/6/2015	Establish project	\$ 100,000		\$ 100,000			\$ 100,000
			\$ 100,000				
7/14/2016	Add Animal Shelter Building Funds	\$ 31,109			\$ 31,109		\$ 31,109
			\$ 131,109				
8/17/2017	Land purchase	\$ 600,000				\$ 600,000	\$ 600,000
			\$ 731,109	\$ 100,000	\$ 31,109	\$ 600,000	\$ 731,109
Proposed Action							
9/21/2017	Programming services	\$ 25,000				\$ 25,000	\$ 25,000
			\$ 756,109	\$ 100,000	\$ 31,109	\$ 625,000	\$ 756,109