

**Guilford County JCPC
Funding Plan Changes
by Program for 2017/18**

	Local Cash Match	Local In- Kind	State/Federal Funds	Other Funds	Total Difference Funding Plan	Change in Overall Program Budget
Barium Springs:S.T.O.P.	(5,686.00)	-	-	-	(5,686.00)	1.9% Decrease
People & Paws for Hope:Second Chance	-	(11,700.00)	-	-	(11,700.00)	7.4% Decrease
Unifour One Changing Faces:Interpersonal	(1,500.00)	1,500.00			-	No Change
Unifour One Changing Faces:Mentoring	(1,000.00)	1,000.00			-	No Change
Unifour One Changing Faces:Vocational	(2,250.00)	2,250.00			-	No Change
One Step Further:Community Srv/Restitution	(9,252.00)	-	-	-	(9,252.00)	6.5% Decrease
One Step Further:Teen Court	(6,822.00)	-	-	240.00	(6,582.00)	5.8% Decrease
One Step Further:Jr-Sr Life Skills	(23.00)				(23.00)	0.1% Decrease
One Step Further:Juvenile Mediation	(6,067.00)	(4,000.00)		(700.00)	(10,767.00)	17.4% Decrease
Youth Focus:ACT Together	41,500.00		25,134.00		66,634.00	10.1% Increase
Youth Focus:Active Parenting	1,009.00				1,009.00	2.1% Increase
Youth Focus:A.S.A.P.	(27,973.00)		79,376.00		51,403.00	12.2% Increase
Youth Focus:Mell-Burton	-		97,097.00		97,097.00	5.8% Increase
Youth Focus:On Site Assessor	-		4,653.00		4,653.00	6.0% Increase
Youth Focus:Psychological Testing	-		10,663.00		10,663.00	17.8% Increase
Youth Focus:Rites of Passage	7,512.00				7,512.00	17.2% Increase
Youth Focus:Counseling	(29,793.00)		(37,502.00)	(12,500.00)	(79,795.00)	20.2% Decrease
TOTAL INCREASE/(DECREASE)	<u>(40,345.00)</u>	<u>(10,950.00)</u>	<u>179,421.00</u>	<u>(12,960.00)</u>	<u>115,166.00</u>	

**Guilford County JCPC
Funding Plan Changes
by Agency for 2017/18**

BARIUM SPRINGS	(5,686.00)	-	-	-	(5,686.00)
PEOPLE & PAWS FOR HOPE	-	(11,700.00)	-	-	(11,700.00)
UNIFOUR ONE	(4,750.00)	4,750.00	-	-	-
ONE STEP FURTHER	(22,164.00)	(4,000.00)	-	(460.00)	(26,624.00)
YOUTH FOCUS	(7,745.00)	-	179,421.00	(12,500.00)	159,176.00
TOTAL ALL AGENCIES	<u>(40,345.00)</u>	<u>(10,950.00)</u>	<u>179,421.00</u>	<u>(12,960.00)</u>	<u>115,166.00</u>

