

GUILFORD County NC DPS - Community Programs - County Funding Plan

Available JCPC Funds: \$ 998,774
 Raise the Age Expansion Funds: \$ 182,528

Local Match: \$ 1,236,016 Rate: _____

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	New 19-20 Total DPS Funds	Original 19-20 DPS Funds	DPS-RIA Expansion Funding	LOCAL FUNDING			OTHER	OTHER	Total
					County Cash Match	Other Local Cash Match	Local In-Kind	State/Federal	Funds	
1	Youth Focus - Act Together	\$57,000	\$57,000			\$422,206		\$284,319		\$743,525
2	Youth Focus - ASAP-Residential	\$102,000	\$70,000	\$32,000	\$7,000	\$50,237		\$327,255		\$486,492
3	Barium Springs - STOP Program	\$48,238	\$48,238		\$7,000	\$8,772		\$234,970		\$298,980
4	Youth Villages - Comprehensive Clinical Assessments	\$50,000	\$50,000		\$1,697		\$13,303	\$13,541		\$78,541
5	Unifour One -Changing Faces - Interpersonal Skills	\$25,000	\$25,000		\$3,800	\$8,197				\$36,997
6	Unifour One -Changing Faces - Mentoring	\$35,979	\$35,979		\$6,101	\$8,651				\$50,731
7	Unifour One - Changing Faces - Vocational Skills	\$54,340	\$54,340		\$11,000	\$12,656				\$77,996
8	One Step Further -Community Service/Restitution	\$110,957	\$98,000	\$12,957	\$11,000	\$13,630	\$5,000			\$140,587
9	One Step Further - Teen Court	\$85,072	\$73,000	\$12,072	\$10,000	\$45,541	\$5,400			\$146,013
10	One Step Further - Jr/Sr Life Skills	\$50,571	\$44,000	\$6,571	\$5,000	\$37,236	\$3,000			\$95,807
11	One Step Further - Juvenile Mediation	\$31,418	\$31,418		\$1,830	\$30,300	\$750			\$64,298
12	Youth Focus - -Mell Burton	\$73,700	\$73,700		\$9,955	\$143,061	\$158,000	\$1,414,352		\$1,799,068
13	Hehemiah's Tech and Robotics Academy STEM and Afterschool	\$53,099	\$53,099			\$2,665	\$39,100			\$94,864
14	Operation Xcel - Operation Homework	\$35,000	\$35,000		\$5,000		\$19,800	\$77,181		\$136,981
15	People & Paws 4 Hope - Second Chance Program	\$50,616	\$50,616			\$1,585	\$18,167			\$70,368
16	Youth Focus - Counseling	\$80,000	\$80,000			\$84,704		\$96,166	\$12,000	\$272,870
17	Youth Focus - Active Parenting	\$37,000	\$37,000			\$11,100		\$4,549		\$52,649
18	Youth Focus - Psychological Testing	\$27,000	\$27,000			\$8,100		\$6,640		\$41,740
19	Selfless Foundation - Exposed	\$52,290		\$52,290			\$4,800			\$57,090
20	BOTSO - Parent/Family Skills	\$19,328		\$19,328			\$672			\$20,000
21	Boys & Girls Club - Positive Action	\$25,064		\$25,064						\$25,064
22	JCPC Administration	\$15,500	\$5,000	\$10,500						\$15,500
TOTALS:		\$1,119,172	\$948,390	\$170,782	\$79,383	\$888,641	\$267,892	\$2,438,973	\$12,000	\$4,806,161

The above plan was derived through a planning process by the _____ GUILFORD County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in PY _____ 19-20

Amount of Unallocated JCPC Funds \$39,384
 Amount of Unallocated RIA Expansion Funds \$11,746
 Amount of funds reverted back to DPS _____
 Discretionary Funds added _____
 Check type: Initial plan Update Final

[Signature] 4-28-20
 Chairperson, _____ (Date)
 Juvenile Crime Prevention Council
[Signature] 5/7/20
 Chairperson, Board of County Commissioners _____ (Date)
 County Finance Officer

---DPS Use Only---

Reviewed by _____ Date _____
Area Consultant

Reviewed by _____ Date _____
Program Assistant

Verified by _____ Date _____
Designated State Office Staff