

SALARY ESTIMATES – MWBE POSITIONS (FY 2023)

	FY23 Base Salary	Benefits	Total	Total FY23 Requested Amt
FY23 New Positions – 13 weeks				\$143,988
Deputy Director	\$135,000	\$46,413	\$181,413	\$90,706
Certification Specialist	\$75,000	\$31,563	\$106,563	\$53,281
FY23 Contracted Support	--	--	--	\$463,900
Existing budget capacity	--	--	--	(\$120,000)
Total amount requested				\$487,888