



BUDGET, MANAGEMENT & EVALUATION

MEMORANDUM

Date: April 19, 2018

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: Information Services – Software, Service and Maintenance (\$4,816)

Transfer to: Security– Small Computer Equipment \$4,816

Transfer from Information Services to Security for the purposes of purchasing, installing, and setting up new cameras to replace cameras that have gone down unexpectedly. As well as for the purpose of consolidating and upgrading equipment and hardware associated with camera monitoring systems.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2017-18 Budget Ordinance, Section VIII.