

Home and Community Care Block Grant for Older Adults

County Funding Plan

County Services Summary

DAAS-731 (Rev. 4/16)

PTRC 3/2024

County: **Guilford**

July 1, 2025 through June 30, 2026

Revision #1

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
		Access	In-Home	Other	Total								
Well*Spring Solutions/ACE G010	Group Respite 309			115,632		12,848	128,480		128,480	1,836	69.9784	27	1,836
Guilford County DHHS/DSS G041	Adult Day Health (ADH) 155		546,855			60,762	607,617		607,617	6,751	90.0033	51	6,751
Guilford County DHHS/DSS G041	In-Home Aide Lvl I Home Mgt 041		207,162			23,018	230,180		230,180	8,853	26.0012	65	8,853
Guilford County DHHS/DSS G041	In-Home Aide Lvl 2 Personal Care 042		670,035			74,448	744,483		744,483	28,634	25.9998	88	28,634
Guilford County DHHS/DSS G041	In-Home Aide Lvl 3 Personal Care 045		230,801			25,645	256,446		256,446	8,273	30.9983	28	8,273
Guilford County Transportation G043	General Transportation 250	100,000				11,111	111,111		111,111	8,547	13.0000	55	8,547
Senior Resources of Guilford G055	Home Delivered Meals 020			632,289		70,254	702,543	104,416	806,959	90,827	7.7350	855	130,520
Senior Resources of Guilford G055	Congregate Nutrition 180			294,224		32,692	326,916	26,727	353,643	27,298	11.9758	339	33,409
Senior Resources of Guilford G055	Senior Center Operations 170			185,000		20,556	205,556		205,556			1,242	
Senior Resources of Guilford G055	Info & Options Counseling 040	118,472				13,164	131,636		131,636			5,250	
PTRC Community Development (G091)	Housing and Home Improvement 140		76,457			8,495	84,952		84,952			35	
	Total	218,472	1,731,310	1,227,145	3,176,927	352,993	3,529,920	131,143	3,661,063	153,721	////////////////////	8,037	227,127

Revision #1:
 PTRC Community Development released \$10,000 from Housing and Home Improvement. No rate change.
 Guilford County DHHS/DSS released \$41,300. Guilford County DHHS/DSS increased In-Home Aide Lvl 2 Personal Care \$8,500. No rate change.
 Guilford County DHHS/DSS decreased Adult Day Health \$21,300, In-Home Aide Lvl I Home Mgt \$10,000,
 and In-Home Aide Lvl 3 Personal Care \$18,500. No rate change.
 Well*Spring Solutions/ACE increased Group Respite \$4,849. No rate change.
 Senior Resources of Guilford increased Home Delivered Meals \$46,451. No rate change.

Signature, County Finance Officer _____ Date _____

Signature, Chairman, Board of Commissioners _____ Date _____