



Guilford County
Office of Budget, Management & Evaluation

MEMORANDUM

Date: May 18, 2017

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: Emergency Services – Special Facilities Maintenance \$34,383

Transfer to: Facilities – Special Facilities Maintenance \$34,383

Transfer to move refund from brick foundation repair project at EMS Meadowood to Facilities for use on replacement of the HVAC system in part of the Whisnant Center (Raleigh St) this fiscal year in preparation for tenant move-in.

Transfer from: Manager Contingency \$30,000

Transfer to: Facilities – Special Facilities Maintenance \$30,000

Transfer of funds for due diligence on land parcels for proposed animal shelter site.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2016-17 Budget Ordinance, Section VIII.