

SFY 16-17 Subsidized Child Care Allocations  
April 26, 2017

| County     | Revised Non Smart Start Totals 2/28/2017 |                                        |                      | Revised Smart Start 2/28/2017 |                                    |                  | Revised Combined Allocations 2/28/2017 |                                     |                                     | Non-Smart Start Adjustment 4/18/2017     |                                           |                                                       |                                                       |                      |                                     |                         |                                |                                        |                      | Smart Start Adjustment 4/18/2017         |                                           |                     | Revised Smart Start 4/18/2017 |                                    |                  | Revised Combined Allocations 4/18/2017 |                                     |                                     |
|------------|------------------------------------------|----------------------------------------|----------------------|-------------------------------|------------------------------------|------------------|----------------------------------------|-------------------------------------|-------------------------------------|------------------------------------------|-------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|----------------------|-------------------------------------|-------------------------|--------------------------------|----------------------------------------|----------------------|------------------------------------------|-------------------------------------------|---------------------|-------------------------------|------------------------------------|------------------|----------------------------------------|-------------------------------------|-------------------------------------|
|            | Revised Non SS Direct Services           | Revised Non SS Serv Support Allocation | Revised Non SS Total | Revised SS Direct Service     | Revised SS Serv Support Allocation | Revised SS Total | Combined Direct Services 2/28/2017     | Combined Services Support 2/28/2017 | Total Combined Allocation 2/28/2017 | Non SS Direct Serv Allocation Adjustment | Non SS Serv Support Allocation Adjustment | Utilization of 2% Direct Services for Fraud Detection | Title IV-E Funds Allocated for Non Smart Start Direct | Mandatory Reversions | Reallocation of Mandatory Reversion | Total Non SS Adjustment | Revised Non SS Direct Services | Revised Non SS Serv Support Allocation | Revised Non SS Total | SS Direct Services Allocation Adjustment | SS Services Support Allocation Adjustment | Total SS Adjustment | Revised SS Direct Service     | Revised SS Serv Support Allocation | Revised SS Total | Combined Direct Services 2/28/2017     | Combined Services Support 2/28/2017 | Total Combined Allocation 2/28/2017 |
|            | Allocation                               |                                        |                      |                               |                                    |                  |                                        |                                     |                                     |                                          |                                           |                                                       |                                                       |                      |                                     |                         |                                |                                        |                      |                                          |                                           |                     |                               |                                    |                  |                                        |                                     |                                     |
| Alamance   | \$ 5,617,864                             | \$ 232,519                             | \$ 5,850,383         | \$ 729,268                    | \$ 66,878                          | \$ 796,146       | \$ 6,347,132                           | \$ 299,397                          | \$ 6,646,529                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (63,910)          | \$ -                                | \$ (63,910)             | \$ 5,553,954                   | \$ 232,519                             | \$ 5,786,473         | \$ 14,379                                | \$ -                                      | \$ 743,647          | \$ 66,878                     | \$ 810,525                         | \$ 6,297,601     | \$ 299,397                             | \$ 6,596,998                        |                                     |
| Alexander  | \$ 916,807                               | \$ 80,000                              | \$ 996,807           | \$ -                          | \$ -                               | \$ 996,807       | \$ 225,795                             | \$ 16,000                           | \$ 241,795                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (8,338)           | \$ -                                | \$ (8,338)              | \$ 908,469                     | \$ 80,000                              | \$ 988,469           | \$ -                                     | \$ -                                      | \$ 209,795          | \$ -                          | \$ 209,795                         | \$ 1,188,264     | \$ 16,000                              | \$ 1,204,264                        |                                     |
| Alleghany  | \$ 316,181                               | \$ 80,000                              | \$ 396,181           | \$ 50,000                     | \$ -                               | \$ 50,000        | \$ 366,181                             | \$ 96,000                           | \$ 466,181                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ -                 | \$ -                                | \$ -                    | \$ 316,181                     | \$ 80,000                              | \$ 396,181           | \$ -                                     | \$ -                                      | \$ 50,000           | \$ -                          | \$ 50,000                          | \$ 366,181       | \$ 96,000                              | \$ 466,181                          |                                     |
| Anson      | \$ 942,709                               | \$ 80,000                              | \$ 1,022,709         | \$ -                          | \$ -                               | \$ 1,022,709     | \$ 1,118,709                           | \$ 80,000                           | \$ 1,198,709                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ -                 | \$ -                                | \$ -                    | \$ 1,090,540                   | \$ 80,000                              | \$ 1,170,540         | \$ -                                     | \$ -                                      | \$ 176,000          | \$ -                          | \$ 176,000                         | \$ 1,266,540     | \$ 80,000                              | \$ 1,346,540                        |                                     |
| Ashe       | \$ 891,704                               | \$ 80,000                              | \$ 971,704           | \$ 146,528                    | \$ 5,701                           | \$ 152,229       | \$ 1,023,933                           | \$ 85,701                           | \$ 1,109,634                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 55,793            | \$ 55,793                           | \$ 55,793               | \$ 947,497                     | \$ 80,000                              | \$ 1,027,497         | \$ -                                     | \$ -                                      | \$ 146,528          | \$ 5,701                      | \$ 152,229                         | \$ 1,099,025     | \$ 85,701                              | \$ 1,174,726                        |                                     |
| Avery      | \$ 401,634                               | \$ 80,000                              | \$ 481,634           | \$ 88,776                     | \$ -                               | \$ 88,776        | \$ 392,858                             | \$ 80,000                           | \$ 472,858                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 11,087            | \$ 11,087                           | \$ 11,087               | \$ 412,701                     | \$ 80,000                              | \$ 492,701           | \$ -                                     | \$ -                                      | \$ 88,776           | \$ -                          | \$ 88,776                          | \$ 581,477       | \$ 80,000                              | \$ 661,477                          |                                     |
| Beaufort   | \$ 2,701,308                             | \$ 99,897                              | \$ 2,801,205         | \$ 258,555                    | \$ -                               | \$ 258,555       | \$ 2,542,650                           | \$ 99,897                           | \$ 2,642,547                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 92,156            | \$ 92,156                           | \$ 92,156               | \$ 2,793,464                   | \$ 99,897                              | \$ 2,893,361         | \$ -                                     | \$ -                                      | \$ 3,052,019        | \$ -                          | \$ 3,052,019                       | \$ 5,886,380     | \$ 99,897                              | \$ 5,986,277                        |                                     |
| Bertie     | \$ 606,788                               | \$ 80,000                              | \$ 686,788           | \$ -                          | \$ -                               | \$ 686,788       | \$ 606,788                             | \$ 80,000                           | \$ 686,788                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (4,523)           | \$ -                                | \$ (4,523)              | \$ 602,265                     | \$ 80,000                              | \$ 682,265           | \$ -                                     | \$ -                                      | \$ -                | \$ -                          | \$ -                               | \$ 602,265       | \$ 80,000                              | \$ 682,265                          |                                     |
| Bladen     | \$ 939,560                               | \$ 80,000                              | \$ 1,019,560         | \$ 184,150                    | \$ -                               | \$ 184,150       | \$ 1,123,710                           | \$ 80,000                           | \$ 1,203,710                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 13,449            | \$ 13,449                           | \$ 13,449               | \$ 953,010                     | \$ 80,000                              | \$ 1,033,010         | \$ 8,378                                 | \$ -                                      | \$ 192,528          | \$ -                          | \$ 192,528                         | \$ 1,225,538     | \$ 80,000                              | \$ 1,305,538                        |                                     |
| Brunswick  | \$ 3,597,239                             | \$ 147,752                             | \$ 3,744,991         | \$ 519,881                    | \$ -                               | \$ 519,881       | \$ 4,264,872                           | \$ 147,752                          | \$ 4,412,624                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (53,452)          | \$ -                                | \$ (53,452)             | \$ 3,543,987                   | \$ 147,752                             | \$ 3,691,739         | \$ -                                     | \$ -                                      | \$ 519,881          | \$ -                          | \$ 519,881                         | \$ 4,053,668     | \$ 147,752                             | \$ 4,201,420                        |                                     |
| Buncombe   | \$ 9,345,430                             | \$ 339,345                             | \$ 9,684,775         | \$ 1,064,717                  | \$ -                               | \$ 1,064,717     | \$ 10,749,492                          | \$ 339,345                          | \$ 11,088,837                       | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 74,569            | \$ 74,569                           | \$ 74,569               | \$ 8,419,870                   | \$ 339,345                             | \$ 8,759,215         | \$ -                                     | \$ -                                      | \$ 1,064,717        | \$ -                          | \$ 1,064,717                       | \$ 9,824,532     | \$ 339,345                             | \$ 10,163,877                       |                                     |
| Burke      | \$ 2,334,737                             | \$ 80,000                              | \$ 2,414,737         | \$ -                          | \$ -                               | \$ 2,414,737     | \$ 2,082,306                           | \$ 120,000                          | \$ 2,202,306                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 97,884            | \$ 97,884                           | \$ 97,884               | \$ 2,432,621                   | \$ 80,000                              | \$ 2,512,621         | \$ -                                     | \$ -                                      | \$ 40,000           | \$ -                          | \$ 40,000                          | \$ 2,380,190     | \$ 120,000                             | \$ 2,500,190                        |                                     |
| Cabarrus   | \$ 4,069,227                             | \$ 222,775                             | \$ 4,292,002         | \$ -                          | \$ -                               | \$ 4,292,002     | \$ 3,859,227                           | \$ 222,775                          | \$ 4,082,002                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (69,649)          | \$ -                                | \$ (69,649)             | \$ 3,999,578                   | \$ 222,775                             | \$ 4,222,353         | \$ -                                     | \$ -                                      | \$ -                | \$ -                          | \$ -                               | \$ 3,999,578     | \$ 222,775                             | \$ 4,222,353                        |                                     |
| Caldwell   | \$ 2,730,762                             | \$ 97,202                              | \$ 2,827,964         | \$ 525,346                    | \$ 25,014                          | \$ 550,360       | \$ 3,378,324                           | \$ 122,216                          | \$ 3,478,540                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 24,032            | \$ 24,032                           | \$ 24,032               | \$ 2,754,794                   | \$ 97,202                              | \$ 2,851,996         | \$ -                                     | \$ -                                      | \$ 625,346          | \$ 25,014                     | \$ 650,360                         | \$ 3,480,140     | \$ 122,216                             | \$ 3,602,356                        |                                     |
| Camden     | \$ 131,206                               | \$ 80,000                              | \$ 211,206           | \$ -                          | \$ -                               | \$ 211,206       | \$ 131,206                             | \$ 80,000                           | \$ 211,206                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 3,640             | \$ 3,640                            | \$ 3,640                | \$ 134,846                     | \$ 80,000                              | \$ 214,846           | \$ -                                     | \$ -                                      | \$ -                | \$ -                          | \$ -                               | \$ 134,846       | \$ 80,000                              | \$ 214,846                          |                                     |
| Carteret   | \$ 1,700,782                             | \$ 80,000                              | \$ 1,780,782         | \$ 41,000                     | \$ -                               | \$ 41,000        | \$ 1,741,782                           | \$ 80,000                           | \$ 1,821,782                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (81,595)          | \$ -                                | \$ (81,595)             | \$ 1,619,187                   | \$ 80,000                              | \$ 1,699,187         | \$ 15,246                                | \$ -                                      | \$ 41,000           | \$ -                          | \$ 41,000                          | \$ 1,740,187     | \$ 80,000                              | \$ 1,820,187                        |                                     |
| Caswell    | \$ 444,866                               | \$ 80,000                              | \$ 524,866           | \$ 103,675                    | \$ -                               | \$ 103,675       | \$ 444,866                             | \$ 80,000                           | \$ 524,866                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (13,512)          | \$ -                                | \$ (13,512)             | \$ 431,354                     | \$ 80,000                              | \$ 511,354           | \$ -                                     | \$ -                                      | \$ 103,675          | \$ -                          | \$ 103,675                         | \$ 535,029       | \$ 80,000                              | \$ 615,029                          |                                     |
| Catawba    | \$ 5,941,039                             | \$ 201,676                             | \$ 6,142,715         | \$ 986,263                    | \$ 150,835                         | \$ 1,137,098     | \$ 6,927,302                           | \$ 352,511                          | \$ 7,279,813                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (19,052)          | \$ -                                | \$ (19,052)             | \$ 6,921,987                   | \$ 201,676                             | \$ 7,123,663         | \$ -                                     | \$ -                                      | \$ 986,263          | \$ 150,835                    | \$ 1,137,098                       | \$ 6,908,250     | \$ 352,511                             | \$ 7,260,761                        |                                     |
| Chatham    | \$ 1,695,178                             | \$ 80,000                              | \$ 1,775,178         | \$ 232,996                    | \$ -                               | \$ 232,996       | \$ 1,908,174                           | \$ 80,000                           | \$ 1,988,174                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (49,847)          | \$ -                                | \$ (49,847)             | \$ 1,648,327                   | \$ 80,000                              | \$ 1,728,327         | \$ -                                     | \$ -                                      | \$ 248,242          | \$ -                          | \$ 248,242                         | \$ 1,876,569     | \$ 80,000                              | \$ 1,956,569                        |                                     |
| Cherokee   | \$ 1,176,019                             | \$ 80,000                              | \$ 1,256,019         | \$ 160,500                    | \$ -                               | \$ 160,500       | \$ 1,396,519                           | \$ 80,000                           | \$ 1,476,519                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 44,250            | \$ 44,250                           | \$ 44,250               | \$ 1,220,269                   | \$ 80,000                              | \$ 1,300,269         | \$ -                                     | \$ -                                      | \$ 160,500          | \$ -                          | \$ 160,500                         | \$ 1,460,769     | \$ 80,000                              | \$ 1,540,769                        |                                     |
| Chowan     | \$ 506,165                               | \$ 80,000                              | \$ 586,165           | \$ 86,165                     | \$ -                               | \$ 86,165        | \$ 506,165                             | \$ 80,000                           | \$ 586,165                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (22,712)          | \$ -                                | \$ (22,712)             | \$ 483,453                     | \$ 80,000                              | \$ 563,453           | \$ 8,378                                 | \$ -                                      | \$ 86,165           | \$ -                          | \$ 86,165                          | \$ 649,618       | \$ 80,000                              | \$ 729,618                          |                                     |
| Clay       | \$ 433,860                               | \$ 80,000                              | \$ 513,860           | \$ 23,000                     | \$ -                               | \$ 23,000        | \$ 490,860                             | \$ 80,000                           | \$ 570,860                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 28,897            | \$ 28,897                           | \$ 28,897               | \$ 462,765                     | \$ 80,000                              | \$ 542,765           | \$ 8,378                                 | \$ -                                      | \$ 31,378           | \$ -                          | \$ 31,378                          | \$ 604,143       | \$ 80,000                              | \$ 684,143                          |                                     |
| Cleveland  | \$ 2,077,947                             | \$ 92,302                              | \$ 2,170,249         | \$ 640,114                    | \$ 75,163                          | \$ 715,277       | \$ 2,715,061                           | \$ 167,465                          | \$ 2,882,526                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (193,530)         | \$ -                                | \$ (193,530)            | \$ 1,884,417                   | \$ 92,302                              | \$ 1,976,719         | \$ -                                     | \$ -                                      | \$ 640,114          | \$ 75,163                     | \$ 715,277                         | \$ 2,521,531     | \$ 167,465                             | \$ 2,688,996                        |                                     |
| Columbus   | \$ 1,810,412                             | \$ 85,403                              | \$ 1,895,815         | \$ 316,998                    | \$ -                               | \$ 316,998       | \$ 2,212,813                           | \$ 85,403                           | \$ 2,298,216                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (100,094)         | \$ -                                | \$ (100,094)            | \$ 1,710,318                   | \$ 85,403                              | \$ 1,795,721         | \$ -                                     | \$ -                                      | \$ 316,998          | \$ -                          | \$ 316,998                         | \$ 2,112,719     | \$ 85,403                              | \$ 2,198,122                        |                                     |
| Craven     | \$ 4,114,832                             | \$ 196,056                             | \$ 4,310,888         | \$ 518,392                    | \$ 40,242                          | \$ 558,634       | \$ 4,869,522                           | \$ 236,298                          | \$ 5,105,820                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (164,701)         | \$ -                                | \$ (164,701)            | \$ 3,950,131                   | \$ 196,056                             | \$ 4,146,187         | \$ -                                     | \$ -                                      | \$ 518,392          | \$ 40,242                     | \$ 558,634                         | \$ 4,704,821     | \$ 236,298                             | \$ 4,941,119                        |                                     |
| Cumberland | \$ 1,457,686                             | \$ 645,228                             | \$ 2,102,914         | \$ 2,236,366                  | \$ 178,424                         | \$ 2,414,790     | \$ 4,517,686                           | \$ 645,228                          | \$ 5,162,914                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (88,280)          | \$ -                                | \$ (88,280)             | \$ 4,429,406                   | \$ 645,228                             | \$ 5,074,634         | \$ -                                     | \$ -                                      | \$ 2,236,366        | \$ 178,424                    | \$ 2,414,790                       | \$ 7,491,454     | \$ 645,228                             | \$ 8,136,682                        |                                     |
| Currituck  | \$ 731,714                               | \$ 80,000                              | \$ 811,714           | \$ -                          | \$ -                               | \$ 811,714       | \$ 731,714                             | \$ 80,000                           | \$ 811,714                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ -                 | \$ -                                | \$ -                    | \$ 731,714                     | \$ 80,000                              | \$ 811,714           | \$ -                                     | \$ -                                      | \$ -                | \$ -                          | \$ -                               | \$ 731,714       | \$ 80,000                              | \$ 811,714                          |                                     |
| Dare       | \$ 530,242                               | \$ 80,000                              | \$ 610,242           | \$ 170,521                    | \$ 28,736                          | \$ 199,257       | \$ 700,763                             | \$ 108,736                          | \$ 809,499                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 13,068            | \$ 13,068                           | \$ 13,068               | \$ 543,310                     | \$ 80,000                              | \$ 623,310           | \$ -                                     | \$ -                                      | \$ 170,521          | \$ 28,736                     | \$ 199,257                         | \$ 813,831       | \$ 108,736                             | \$ 922,567                          |                                     |
| Davidson   | \$ 5,751,152                             | \$ 235,491                             | \$ 5,986,643         | \$ 5,986,643                  | \$ -                               | \$ 5,986,643     | \$ 5,751,152                           | \$ 235,491                          | \$ 5,986,643                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (28,449)          | \$ -                                | \$ (28,449)             | \$ 5,751,152                   | \$ 235,491                             | \$ 5,986,643         | \$ -                                     | \$ -                                      | \$ -                | \$ -                          | \$ -                               | \$ 5,751,152     | \$ 235,491                             | \$ 5,986,643                        |                                     |
| Davie      | \$ 972,698                               | \$ 80,000                              | \$ 1,052,698         | \$ 163,200                    | \$ -                               | \$ 163,200       | \$ 1,135,898                           | \$ 80,000                           | \$ 1,215,898                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (28,449)          | \$ -                                | \$ (28,449)             | \$ 944,249                     | \$ 80,000                              | \$ 1,024,249         | \$ -                                     | \$ -                                      | \$ 163,200          | \$ -                          | \$ 163,200                         | \$ 1,187,449     | \$ 80,000                              | \$ 1,267,449                        |                                     |
| Duplin     | \$ 2,467,132                             | \$ 102,294                             | \$ 2,569,426         | \$ 2,569,426                  | \$ -                               | \$ 2,569,426     | \$ 2,467,132                           | \$ 102,294                          | \$ 2,569,426</                      |                                          |                                           |                                                       |                                                       |                      |                                     |                         |                                |                                        |                      |                                          |                                           |                     |                               |                                    |                  |                                        |                                     |                                     |

SFY 16-17 Subsidized Child Care Allocations  
April 26, 2017

| County         | Revised Non Smart Start Totals 2/28/2017 |                                        |                      | Revised Smart Start 2/28/2017 |                                    |                  | Revised Combined Allocations 2/28/2017 |                                     |                                     | Non-Smart Start Adjustment 4/18/2017     |                                           |                                                       |                                                       |                      |                                     |                         |                                |                                        |                      | Revised Non Smart Start Totals 4/18/2017 |                                           |                     | Smart Start Adjustment 4/18/2017 |                                    |                  | Revised Smart Start 4/18/2017      |                                     |                                     | Revised Combined Allocations 4/18/2017 |  |  |
|----------------|------------------------------------------|----------------------------------------|----------------------|-------------------------------|------------------------------------|------------------|----------------------------------------|-------------------------------------|-------------------------------------|------------------------------------------|-------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|----------------------|-------------------------------------|-------------------------|--------------------------------|----------------------------------------|----------------------|------------------------------------------|-------------------------------------------|---------------------|----------------------------------|------------------------------------|------------------|------------------------------------|-------------------------------------|-------------------------------------|----------------------------------------|--|--|
|                | Revised Non SS Direct Services           | Revised Non SS Serv Support Allocation | Revised Non SS Total | Revised SS Direct Service     | Revised SS Serv Support Allocation | Revised SS Total | Combined Direct Services 2/28/2017     | Combined Services Support 2/28/2017 | Total Combined Allocation 2/28/2017 | Non SS Direct Serv Allocation Adjustment | Non SS Serv Support Allocation Adjustment | Utilization of 2% Direct Services for Fraud Detection | Title IV-E Funds Allocated for Non Smart Start Direct | Mandatory Reversions | Reallocation of Mandatory Reversion | Total Non SS Adjustment | Revised Non SS Direct Services | Revised Non SS Serv Support Allocation | Revised Non SS Total | SS Direct Services Allocation Adjustment | SS Services Support Allocation Adjustment | Total SS Adjustment | Revised SS Direct Service        | Revised SS Serv Support Allocation | Revised SS Total | Combined Direct Services 2/28/2017 | Combined Services Support 2/28/2017 | Total Combined Allocation 2/28/2017 |                                        |  |  |
| Richmond       | \$ 1,670,512                             | \$ 80,000                              | \$ 1,750,512         | \$ 162,000                    | \$ 7,000                           | \$ 169,000       | \$ 1,832,512                           | \$ 87,000                           | \$ 1,919,512                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (4,787)           | \$ -                                | \$ (4,787)              | \$ 1,665,725                   | \$ 80,000                              | \$ 1,745,725         |                                          |                                           |                     | \$ 162,000                       | \$ 7,000                           | \$ 169,000       | \$ 1,827,725                       | \$ 87,000                           | \$ 1,914,725                        |                                        |  |  |
| Robeson        | \$ 6,299,723                             | \$ 253,409                             | \$ 6,553,132         | \$ 1,141,955                  | \$ 52,062                          | \$ 1,194,017     | \$ 7,441,678                           | \$ 305,471                          | \$ 7,747,149                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 33,111            | \$ 33,111                           | \$ 6,332,834            | \$ 253,409                     | \$ 6,586,243                           |                      |                                          |                                           | \$ 1,141,955        | \$ 52,062                        | \$ 1,194,017                       | \$ 7,474,789     | \$ 305,471                         | \$ 7,780,260                        |                                     |                                        |  |  |
| Rockingham     | \$ 3,174,973                             | \$ 108,553                             | \$ 3,283,526         | \$ 479,089                    | \$ 19,164                          | \$ 498,253       | \$ 3,654,062                           | \$ 127,717                          | \$ 3,781,779                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 124,863           | \$ 124,863                          | \$ 3,299,836            | \$ 108,553                     | \$ 3,408,389                           |                      |                                          |                                           | \$ 479,089          | \$ 19,164                        | \$ 498,253                         | \$ 3,778,925     | \$ 127,717                         | \$ 3,906,642                        |                                     |                                        |  |  |
| Rowan          | \$ 4,208,283                             | \$ 164,951                             | \$ 4,373,234         | \$ 80,000                     | \$ -                               | \$ 80,000        | \$ 4,288,283                           | \$ 164,951                          | \$ 4,453,234                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 55,000            | \$ 55,000                           | \$ 4,263,283            | \$ 164,951                     | \$ 4,428,234                           |                      |                                          |                                           | \$ 80,000           | \$ -                             | \$ 80,000                          | \$ 4,343,283     | \$ 164,951                         | \$ 4,508,234                        |                                     |                                        |  |  |
| Rutherford     | \$ 2,306,726                             | \$ 95,302                              | \$ 2,402,028         | \$ 410,294                    | \$ 48,800                          | \$ 459,094       | \$ 2,717,020                           | \$ 144,102                          | \$ 2,861,122                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ (15,950)                                           | \$ -                 | \$ (15,950)                         | \$ 2,280,775            | \$ 95,302                      | \$ 2,386,077                           |                      |                                          |                                           | \$ 410,294          | \$ 48,800                        | \$ 459,094                         | \$ 2,701,069     | \$ 144,102                         | \$ 2,845,171                        |                                     |                                        |  |  |
| Sampson        | \$ 2,452,258                             | \$ 92,596                              | \$ 2,544,854         | \$ -                          | \$ -                               | \$ -             | \$ 2,452,258                           | \$ 92,596                           | \$ 2,544,854                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ (12,145)                                           | \$ -                 | \$ (12,145)                         | \$ 2,440,113            | \$ 92,596                      | \$ 2,532,709                           |                      |                                          |                                           | \$ -                | \$ -                             | \$ -                               | \$ 2,440,113     | \$ 92,596                          | \$ 2,532,709                        |                                     |                                        |  |  |
| Scotland       | \$ 1,539,522                             | \$ 80,000                              | \$ 1,619,522         | \$ 216,312                    | \$ 16,000                          | \$ 232,312       | \$ 1,755,834                           | \$ 96,000                           | \$ 1,851,834                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ -                 | \$ -                                | \$ 1,539,522            | \$ 80,000                      | \$ 1,619,522                           |                      |                                          |                                           | \$ 216,312          | \$ 16,000                        | \$ 232,312                         | \$ 1,755,834     | \$ 96,000                          | \$ 1,851,834                        |                                     |                                        |  |  |
| Stanly         | \$ 1,592,278                             | \$ 80,000                              | \$ 1,672,278         | \$ 422,482                    | \$ 18,273                          | \$ 440,755       | \$ 2,014,760                           | \$ 98,273                           | \$ 2,113,033                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ (18,995)                                           | \$ -                 | \$ (18,995)                         | \$ 1,573,283            | \$ 80,000                      | \$ 1,653,283                           |                      |                                          |                                           | \$ 422,482          | \$ 18,273                        | \$ 440,755                         | \$ 1,995,765     | \$ 98,273                          | \$ 2,094,038                        |                                     |                                        |  |  |
| Stokes         | \$ 937,501                               | \$ 80,000                              | \$ 1,017,501         | \$ 251,771                    | \$ -                               | \$ 251,771       | \$ 1,189,272                           | \$ 80,000                           | \$ 1,269,272                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 224,306           | \$ 224,306                          | \$ 1,161,807            | \$ 80,000                      | \$ 1,241,807                           |                      |                                          |                                           | \$ 251,771          | \$ -                             | \$ 251,771                         | \$ 1,413,578     | \$ 80,000                          | \$ 1,493,578                        |                                     |                                        |  |  |
| Surry          | \$ 1,976,773                             | \$ 81,124                              | \$ 2,057,897         | \$ 414,838                    | \$ 30,053                          | \$ 444,891       | \$ 2,391,611                           | \$ 111,177                          | \$ 2,502,788                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ (10,438)                                           | \$ -                 | \$ (10,438)                         | \$ 1,966,337            | \$ 81,124                      | \$ 2,047,461                           |                      |                                          |                                           | \$ 414,838          | \$ 30,053                        | \$ 444,891                         | \$ 2,381,175     | \$ 111,177                         | \$ 2,492,352                        |                                     |                                        |  |  |
| Swain          | \$ 753,448                               | \$ 80,000                              | \$ 833,448           | \$ 79,000                     | \$ -                               | \$ 79,000        | \$ 832,448                             | \$ 80,000                           | \$ 912,448                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 3,689             | \$ 3,689                            | \$ 751,148              | \$ 80,000                      | \$ 837,148                             |                      |                                          |                                           | \$ 79,000           | \$ -                             | \$ 79,000                          | \$ 836,148       | \$ 80,000                          | \$ 916,148                          |                                     |                                        |  |  |
| Transylvania   | \$ 898,009                               | \$ 80,000                              | \$ 978,009           | \$ -                          | \$ -                               | \$ -             | \$ 110,000                             | \$ 1,008,009                        | \$ 80,000                           | \$ -                                     | \$ -                                      | \$ -                                                  | \$ (3,107)                                            | \$ -                 | \$ (3,107)                          | \$ 894,902              | \$ 80,000                      | \$ 974,902                             |                      |                                          |                                           | \$ -                | \$ -                             | \$ -                               | \$ 110,000       | \$ 1,004,902                       | \$ 80,000                           | \$ 1,084,902                        |                                        |  |  |
| Tyrrell        | \$ 106,049                               | \$ 80,000                              | \$ 186,049           | \$ -                          | \$ -                               | \$ -             | \$ 106,049                             | \$ 80,000                           | \$ 186,049                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ (366)             | \$ (366)                            | \$ 105,683              | \$ 80,000                      | \$ 185,683                             |                      |                                          |                                           | \$ -                | \$ -                             | \$ -                               | \$ 105,683       | \$ 80,000                          | \$ 185,683                          |                                     |                                        |  |  |
| Union          | \$ 4,779,404                             | \$ 180,546                             | \$ 4,959,950         | \$ 925,785                    | \$ 160,600                         | \$ 1,086,385     | \$ 5,705,189                           | \$ 341,146                          | \$ 6,046,335                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ (123,450)                                          | \$ -                 | \$ (123,450)                        | \$ 4,655,954            | \$ 180,546                     | \$ 4,836,500                           |                      |                                          |                                           | \$ 925,785          | \$ 160,600                       | \$ 1,086,385                       | \$ 5,881,739     | \$ 341,146                         | \$ 6,222,885                        |                                     |                                        |  |  |
| Vance          | \$ 1,694,041                             | \$ 93,535                              | \$ 1,787,576         | \$ 410,948                    | \$ 31,381                          | \$ 442,329       | \$ 2,154,908                           | \$ 124,916                          | \$ 2,279,825                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ -                 | \$ -                                | \$ 1,694,041            | \$ 93,535                      | \$ 1,787,576                           |                      |                                          |                                           | \$ 410,948          | \$ 31,381                        | \$ 442,329                         | \$ 2,195,899     | \$ 124,916                         | \$ 2,320,815                        |                                     |                                        |  |  |
| Wake           | \$ 30,945,565                            | \$ 1,290,218                           | \$ 32,135,783        | \$ 4,706,415                  | \$ 188,257                         | \$ 4,894,672     | \$ 36,551,980                          | \$ 1,478,475                        | \$ 37,030,455                       | \$ -                                     | \$ -                                      | \$ -                                                  | \$ (150,075)                                          | \$ -                 | \$ (150,075)                        | \$ 30,695,490           | \$ 1,290,218                   | \$ 31,985,708                          |                      |                                          |                                           | \$ 4,706,415        | \$ 188,257                       | \$ 4,894,672                       | \$ 35,401,905    | \$ 1,478,475                       | \$ 36,880,380                       |                                     |                                        |  |  |
| Warren         | \$ 619,180                               | \$ 80,000                              | \$ 699,180           | \$ 136,000                    | \$ 10,225                          | \$ 146,225       | \$ 755,180                             | \$ 90,225                           | \$ 845,405                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 28,025            | \$ 28,025                           | \$ 647,205              | \$ 80,000                      | \$ 727,205                             |                      |                                          |                                           | \$ 136,000          | \$ 10,225                        | \$ 146,225                         | \$ 783,205       | \$ 90,225                          | \$ 873,430                          |                                     |                                        |  |  |
| Washington     | \$ 465,065                               | \$ 91,884                              | \$ 556,949           | \$ 111,744                    | \$ -                               | \$ 111,744       | \$ 576,809                             | \$ 91,884                           | \$ 668,693                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 40,000            | \$ 40,000                           | \$ 505,065              | \$ 91,884                      | \$ 596,949                             |                      |                                          |                                           | \$ 111,744          | \$ -                             | \$ 111,744                         | \$ 616,809       | \$ 91,884                          | \$ 708,693                          |                                     |                                        |  |  |
| Watauga        | \$ 674,313                               | \$ 80,000                              | \$ 754,313           | \$ 121,776                    | \$ -                               | \$ 121,776       | \$ 786,089                             | \$ 80,000                           | \$ 876,089                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ (52,950)                                           | \$ -                 | \$ (52,950)                         | \$ 621,364              | \$ 80,000                      | \$ 701,364                             |                      |                                          |                                           | \$ 121,776          | \$ -                             | \$ 121,776                         | \$ 743,140       | \$ 80,000                          | \$ 823,140                          |                                     |                                        |  |  |
| Wayne          | \$ 4,365,768                             | \$ 189,534                             | \$ 4,555,302         | \$ 669,640                    | \$ 36,000                          | \$ 705,640       | \$ 5,035,408                           | \$ 225,634                          | \$ 5,261,042                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ (311,897)                                          | \$ -                 | \$ (311,897)                        | \$ 4,053,871            | \$ 189,534                     | \$ 4,243,405                           | \$ 20,000            |                                          |                                           | \$ 669,640          | \$ 36,000                        | \$ 705,640                         | \$ 4,743,511     | \$ 225,634                         | \$ 4,969,045                        |                                     |                                        |  |  |
| Wilkes         | \$ 1,596,913                             | \$ 80,000                              | \$ 1,676,913         | \$ 425,000                    | \$ 20,000                          | \$ 445,000       | \$ 2,021,913                           | \$ 100,000                          | \$ 2,121,913                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ (57,173)                                           | \$ -                 | \$ (57,173)                         | \$ 1,539,741            | \$ 80,000                      | \$ 1,619,741                           |                      |                                          |                                           | \$ 425,000          | \$ 20,000                        | \$ 445,000                         | \$ 1,864,741     | \$ 100,000                         | \$ 1,964,741                        |                                     |                                        |  |  |
| Wilson         | \$ 3,991,931                             | \$ 244,525                             | \$ 4,236,456         | \$ -                          | \$ -                               | \$ -             | \$ 3,991,931                           | \$ 244,525                          | \$ 4,236,456                        | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ 33,879            | \$ 33,879                           | \$ 4,025,810            | \$ 244,525                     | \$ 4,270,335                           |                      |                                          |                                           | \$ -                | \$ -                             | \$ -                               | \$ 4,025,810     | \$ 244,525                         | \$ 4,270,335                        |                                     |                                        |  |  |
| Yadkin         | \$ 286,626                               | \$ 80,000                              | \$ 366,626           | \$ 145,944                    | \$ -                               | \$ 145,944       | \$ 432,570                             | \$ 80,000                           | \$ 512,570                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ (15,010)                                           | \$ -                 | \$ (15,010)                         | \$ 271,616              | \$ 80,000                      | \$ 351,616                             |                      |                                          |                                           | \$ 145,944          | \$ -                             | \$ 145,944                         | \$ 417,560       | \$ 80,000                          | \$ 497,560                          |                                     |                                        |  |  |
| Yancey         | \$ 176,005                               | \$ 80,000                              | \$ 256,005           | \$ 3,130                      | \$ -                               | \$ 3,130         | \$ 179,135                             | \$ 80,000                           | \$ 259,135                          | \$ -                                     | \$ -                                      | \$ -                                                  | \$ -                                                  | \$ -                 | \$ -                                | \$ 25,000               | \$ 201,006                     | \$ 281,006                             |                      |                                          |                                           | \$ 3,130            | \$ -                             | \$ 3,130                           | \$ 204,136       | \$ 80,000                          | \$ 284,136                          |                                     |                                        |  |  |
| North Carolina | \$ 347,348,786                           | \$ 16,927,679                          | \$ 364,276,464       | \$ 39,585,922                 | \$ 2,266,262                       | \$ 41,852,184    | \$ 386,934,708                         | \$ 19,193,941                       | \$ 406,128,648                      | \$ -                                     | \$ -                                      | \$ -                                                  | \$ (3,945,449)                                        | \$ -                 | \$ 3,948,447                        | \$ (2)                  | \$ 347,348,784                 | \$ 16,927,679                          | \$ 364,276,463       | \$ 66,381                                | \$ -                                      | \$ -                | \$ 39,652,303                    | \$ 2,266,262                       | \$ 41,918,565    | \$ 387,001,087                     | \$ 19,193,941                       | \$ 406,195,028                      |                                        |  |  |

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Tamara Barnes, Acting Director  
Division of Child Development and Early Education