

Guilford County Schools Payroll Expenditures for Salaries and Supplements

Teacher GCS Supplements

	Assignment FTE	Unassigned Position FTE	Teacher Supplement Total	Annualized Teacher Supplement Total	Annualized Teacher Supplement Total with FICA and Retirement	Difference
May EOM Payroll 2021	5429.9	276.5	\$ 2,856,747	\$ 28,613,094	\$ 37,005,314	
May EOM Payroll 2022	5393.2	327.3	\$ 3,543,789	\$ 35,540,554	\$ 46,394,640	\$ 9,389,325
May EOM Payroll 2023	5263.9	275.1	\$ 4,050,281	\$ 40,697,136	\$ 53,781,265	\$ 7,386,625

Assistant Principals GCS Supplements

	AP Supplement Total	Annualized AP Supplement Total	Annualized AP Supplement Total with FICA and Retirement	Difference
May EOM Payroll 2022	\$ 139,199	\$ 1,531,600	\$ 1,999,351	
May EOM Payroll 2023	\$ 186,099	\$ 2,221,233	\$ 2,935,359	\$ 936,009

*Assistant Principal position terms were increased from 11 months to 12 months in FY 2022-2023

Assistant Principals Salaries

	AP Salary Total	Annualized AP Salary Total	Annualized AP Salary Total with FICA and Retirement	Difference
May EOM Payroll 2022	\$ 881,165	\$ 10,573,977	\$ 13,803,270	
May EOM Payroll 2023	\$ 945,418	\$ 11,345,021	\$ 14,992,446	\$ 1,189,176

*Assistant Principal assignment terms were increased from 11 months to 12 months in FY 2022-2023.

Principal GCS Supplements

	Principal Supplement Total	Annualized Principal Supplement Total	Annualized Principal Supplement Total with FICA and Retirement	Difference
May EOM Payroll 2022	\$ 278,061	\$ 3,336,318	\$ 4,355,230	
May EOM Payroll 2023	\$ 378,456	\$ 4,541,055	\$ 6,001,004	\$ 1,645,774

Total additional expenditures in FY 2022-2023 are estimated at \$11,157,585. When adjusted for the overage in Teacher supplements expenditures in FY 2022-2023, the estimated increased spending is \$13,160,285