

MEMO



TO: Mr. Michael Halford, County Manager Guilford County

FROM: Dr. Whitney Oakley, Superintendent
Dr. Julius Monk, Deputy Superintendent of Business & Operations
Mr. Tyler Beck, Chief Financial Officer
Guilford County Schools

DATE: July 3, 2024

RE: **Project Ordinance Revisions for Construction of New and Replacement Schools**

The Board of County Commissioners approved project ordinances for the 2020 \$300 million dollar bond referendum on April 15, 2021, and on January 5, 2023, for the 2022 \$1.7 billion bond referendum projects. The amount of each project ordinance was based on the budget for the project included in the Guilford County Schools Master Facilities Plan issued in 2019.

The initial ordinance for projects in the table below was limited to the design and program management services only. As we continue moving forward, it is time to allocate funding for construction manager-at-risk preconstruction services and professional services such as traffic engineering, land surveying, geotechnical exploration services, construction materials testing/ special inspections, commissioning services, etc. to support the design and bid phases of the projects.

On May 21, 2024 the BOE approved revised project ordinances as listed below:

PROJECT/SITE NAME	CURRENT PROJECT ORDINANCE AMOUNT	ORDINANCE INCREASE AMOUNT	REVISED PROJECT ORDINANCE AMOUNT
Allen Jay Elementary (2020 Bond)	\$5,207,070	\$2,000,000	\$7,207,070
Sternberger Elementary (2020 Bond)	\$3,818,849	\$2,500,000	\$6,318,849
Sumner Elementary (2022 Bond)	\$4,500,000	\$2,000,000	\$6,500,000
Swann 6-12 (2022 Bond)	\$5,000,000	\$2,000,000	\$7,000,000

MEMO



The BOE is requesting the revised project ordinances outlined in the table above to be added to the agenda of the next BOCC meeting for approval, so it may continue moving forward with the design and bid phases for each project. Guilford County Schools staff members can be available at the meeting to answer questions. Please call Dr. Julius Monk (336-522-6322) or Mr. Tyler Beck (336-370-8343) if commissioners have any questions and/or need additional information regarding this item before the meeting.