

Account	Teacher Supplement Increase	
2-5110-001-181-000-000-00	7,515,971.44	
2-5110-001-211-000-000-00	574,971.56	FICA @ 7.65%
2-5110-001-221-000-000-00	1,909,057.00	Retirement @ 25.4%
	<u>10,000,000.00</u>	

Account	Teacher Supplement Increase	
2-5110-001-181-000-000-00	4,282,601.75	7,584,951.45
2-5110-001-211-000-000-00	580,248.79	580,248.79
2-5110-001-221-000-000-00	1,834,799.76	1,834,799.76
2-5116-001-181-000-600-00	5,757.45	<u>10,000,000.00</u>
2-5120-001-181-000-000-00	4,131.76	
2-5132-001-181-000-000-00	295,109.85	
2-5133-001-181-000-000-00	219,674.61	
2-5134-001-181-000-000-00	118,322.35	
2-5210-001-181-000-000-00	232,623.65	
2-5211-001-181-000-000-00	12,528.25	
2-5260-001-181-000-000-00	18,427.39	
2-5270-001-181-000-000-00	50,121.15	
2-5310-001-181-000-900-00	25,056.50	
2-5330-001-181-000-900-00	5,568.11	
2-5501-001-181-000-000-00	19,670.52	
2-5502-001-181-000-000-00	3,467.80	
2-6110-002-181-810-000-00	3,241.46	
2-6200-002-181-810-000-00	1,749.09	
2-6301-002-181-810-654-00	3,462.11	
2-6710-002-181-810-224-00	16,635.26	
2-6810-002-181-810-775-00	1,904.93	
2-5820-003-181-000-000-00	13,046.78	
2-6950-003-181-810-000-00	15.29	
2-5110-007-181-000-000-00	7,516.95	
2-5210-007-181-000-000-00	65,475.70	
2-5320-007-181-000-000-00	82,692.05	
2-5810-007-181-000-000-00	141,607.36	
2-5830-007-181-000-000-00	290,270.90	
2-5860-007-181-000-000-00	1,592.41	
2-6110-007-181-810-643-00	1,002.82	
2-5120-013-181-000-000-00	350,232.40	
2-5220-013-181-000-000-00	9,879.21	
2-5830-013-181-000-000-00	29,204.52	
2-5110-020-181-000-000-00	12,022.50	
2-5270-020-181-000-000-00	43.49	
2-5110-024-181-000-000-00	48,999.37	
2-5132-024-181-000-000-00	835.22	
2-5133-024-181-000-000-00	1,392.03	
2-5310-024-181-000-000-00	1,342.05	
2-5330-024-181-000-000-00	3,837.04	
2-5830-024-181-000-000-00	974.71	
2-5320-029-181-000-000-00	1,775.63	
2-5830-029-181-000-000-00	2,151.72	
2-5132-032-181-000-000-00	835.22	
2-5133-032-181-000-000-00	2,784.06	

2-5210-032-181-000-000-00	409,810.19
2-5230-032-181-000-000-00	29,443.69
2-5240-032-181-000-000-00	184,853.05
2-5840-032-181-000-000-00	6,371.49
2-6200-032-181-810-000-00	2,134.59
2-5260-034-181-000-000-00	48,433.29
2-5270-054-181-000-000-00	72,324.68
2-5110-055-181-000-000-00	14,929.61
2-5320-055-181-000-000-00	2,227.24
2-5830-055-181-000-000-00	3,609.12
2-5133-068-181-000-000-00	1,392.03
2-5310-068-181-000-000-00	2,784.06
2-5830-068-181-000-000-00	3,340.87
2-5310-069-181-000-000-00	68,484.93
2-5311-069-181-000-000-00	2,703.35
2-5320-069-181-000-000-00	2,639.32
2-5321-069-181-000-000-00	1,524.70
2-5330-069-181-000-000-00	15,312.30
2-5334-069-181-000-000-00	1,948.84
2-5830-069-181-000-000-00	17,349.59
2-5830-069-181-000-650-00	1,618.85
2-5831-069-181-000-000-00	5,269.65
2-5111-301-181-000-000-00	10,528.63
2-5110-510-181-000-000-00	18,757.93
2-5110-513-181-000-000-00	1,079.28
2-5110-515-181-000-000-00	20,064.47
2-5110-518-181-316-600-00	24,631.49
2-5110-518-181-319-600-00	15,173.11
2-5110-518-181-364-600-00	22,743.26
2-5110-518-181-403-600-00	20,916.23
2-5110-518-181-499-600-00	22,283.49
2-5110-518-181-598-600-00	27,241.20
2-5120-518-181-316-600-00	2,176.61
2-5120-518-181-319-600-00	8,352.17
2-5132-518-181-000-600-00	1,113.62
2-5133-518-181-000-600-00	556.81
2-5210-518-181-316-600-00	6,187.47
2-5210-518-181-319-600-00	2,978.94
2-5210-518-181-364-600-00	4,417.58
2-5210-518-181-403-600-00	3,125.81
2-5210-518-181-499-600-00	4,065.76
2-5210-518-181-598-600-00	74.41
2-5220-518-181-319-600-00	556.81
2-5230-518-181-403-600-00	974.42
2-5240-518-181-316-600-00	738.23
2-5240-518-181-364-600-00	1,230.03
2-5240-518-181-403-600-00	1,392.48

2-5240-518-181-499-600-00	1,169.30
2-5240-518-181-598-600-00	54.51
2-5260-518-181-364-600-00	467.72
2-5260-518-181-403-600-00	20.67
2-5260-518-181-598-600-00	467.72
2-5270-518-181-364-600-00	1,815.98
2-5270-518-181-403-600-00	1,225.63
2-5270-518-181-499-600-00	3,706.81
2-5310-518-181-319-600-00	139.2
2-5320-518-181-316-600-00	334.09
2-5320-518-181-319-600-00	1,142.85
2-5320-518-181-364-600-00	1,230.94
2-5320-518-181-403-600-00	1,231.33
2-5320-518-181-499-600-00	29.2
2-5320-518-181-598-600-00	56.85
2-5330-518-181-316-600-00	1,652.76
2-5330-518-181-319-600-00	2,682.44
2-5330-518-181-364-600-00	2,428.73
2-5330-518-181-403-600-00	2,886.60
2-5330-518-181-499-600-00	6,458.75
2-5330-518-181-598-600-00	56.33
2-5340-518-181-364-600-00	1,371.50
2-5340-518-181-403-600-00	2,937.37
2-5340-518-181-499-600-00	1,545.41
2-5340-518-181-598-600-00	1,535.67
2-5350-518-181-000-600-00	696.01
2-5403-518-181-316-600-00	162.42
2-5403-518-181-319-600-00	139.21
2-5403-518-181-364-600-00	162.42
2-5403-518-181-403-600-00	327.13
2-5403-518-181-499-600-00	234.34
2-5403-518-181-598-600-00	139.21
2-5404-518-181-316-600-00	167.04
2-5404-518-181-319-600-00	278.42
2-5404-518-181-364-600-00	167.04
2-5410-518-181-316-600-00	1,508.04
2-5410-518-181-319-600-00	1,392.04
2-5410-518-181-364-600-00	1,624.05
2-5410-518-181-403-600-00	1,624.05
2-5420-518-181-316-600-00	1,403.97
2-5420-518-181-319-600-00	974.47
2-5420-518-181-364-600-00	2,254.13
2-5420-518-181-499-600-00	751.85
2-5420-518-181-598-600-00	2,127.58
2-5810-518-181-316-600-00	724.5
2-5810-518-181-319-600-00	556.81
2-5810-518-181-364-600-00	1,254.25

2-5810-518-181-403-600-00	1,225.63
2-5810-518-181-499-600-00	1,230.03
2-5810-518-181-598-600-00	53.74
2-5820-518-181-316-600-00	162.42
2-5820-518-181-319-600-00	139.2
2-5830-518-181-316-600-00	1,520.87
2-5830-518-181-319-600-00	2,366.43
2-5830-518-181-364-600-00	1,225.63
2-5830-518-181-403-600-00	1,233.14
2-5830-518-181-499-600-00	1,250.75
2-5830-518-181-598-600-00	1,233.14
2-5880-518-181-364-600-00	167.04
2-6540-518-181-316-600-00	301.6
2-6540-518-181-364-600-00	348
2-6540-518-181-403-600-00	475.58
2-6540-518-181-598-600-00	57.99
2-7200-518-181-316-600-00	139.2
2-7200-518-181-319-600-00	139.2
2-7200-518-181-364-600-00	285.8
2-7200-518-181-403-600-00	167.04
2-7200-518-181-499-600-00	421.53
2-7200-518-181-598-600-00	124.42
2-6110-525-181-810-000-00	2,105.67
2-5110-529-181-000-000-00	113.33
2-5830-529-181-000-600-00	1,607.17
2-5353-580-181-000-785-00	84.26
2-5134-594-181-406-745-00	2,006.20
	10,000,000.00

Distributed to Object Code 181 accounts  
FICA @ 7.65%  
Retirement @ 24.19%

<b>Account</b>	<b>Teacher Supplement Increase</b>	
2-5110-001-181-000-000-00	6,128,390.00	
2-5110-001-211-000-000-00	468,822.00	FICA @ 7.65%
2-5110-001-221-000-766-00	1,402,788.00	Retirement @ 22.89%
	<u>8,000,000.00</u>	

Final approved rates	FY21	FY22	FY23
FICA	7.65%	7.65%	7.65%
Retirement	21.68%	22.89%	24.50%
Combined	29.33%	30.54%	32.15%