



Guilford County
Office of Budget, Management & Evaluation

MEMORANDUM

Date: December 15, 2016

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from:	Social Services – Maintenance of Lawns & Grounds	(\$7,722)
	Child Support Enforcement – Maintenance of Lawns & Grounds	(\$500)
	Emergency Services – Maintenance of Lawns & Grounds	(\$895)
Transfer to:	Facilities – Maintenance of Lawns & Grounds	\$6,091
	Emergency Services – Maintenance of Lawns & Grounds	\$1,768
	Court Alternatives – Maintenance of Lawns & Grounds	\$1,258

Transfer to rebalance/align grounds maintenance funds between departments to reflect actual need. The Facilities & Parks Department manages these grounds maintenance funds County-wide.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2016-17 Budget Ordinance, Section VIII.