

FY25-26 JCPC RFP Applicant Funding Recommendation to BOC

<u>Agency Name</u>	<u>Program Name</u>	<u>Est # of youth to be served FY 25-26</u>	<u>JCPC Scores</u>	<u>Funding Requests: DPS / JCPC</u>	<u>Funding Requests: Guilford County</u>	<u>Recommendation Funding: DPS / JCPC</u>	<u>Recommendation Funding: Guilford County</u>
One Step Further	Guilford County Teen Court	270	12	\$121,093	\$10,582	\$121,093	\$10,582
JCPC Guilford County Admin	Administration	N/A	13	\$15,000	\$0	\$15,000	\$0
Nehemiah Community Empowerment Center	Tech & Robotic Academy	50	13	\$113,668	\$0	\$113,668	\$0
Nehemiah Community Empowerment Center	Apprenticeship Training	30	13	\$109,089	\$0	\$109,089	\$0
One Step Further	Community Service-Restitution	80	13	\$98,532	\$8,182	\$98,532	\$8,182
Boys & Girls Clubs of Greater High Point	Positive Action	50	13	\$52,240	\$0	\$52,240	\$0
One Step Further	Guilford Teen Traffic Diversion (NCDPS funded in FY24-25)	55	13	\$36,408	\$0	\$36,408	\$0
One Step Further	Junior-Senior Life Skills	250	14	\$95,000	\$9,000	\$92,500	\$9,000
Boys & Girls Clubs of Greater High Point	Project Learn	50	14	\$68,659	\$0	\$41,936	\$0
Alexander Youth Network	Psychological Testing	40	14	\$32,000	\$13,482	\$28,500	\$9,182
Commander Peace Academy	Interpersonal Skill-Building Boxing Program	25	15	\$41,544	\$0	\$37,400	\$0
Barium Springs Home for Children	Treatment Alternatives for Sexualized Kids (TASK)	12	15	\$86,538	\$4,000	\$82,200	\$4,000
Unifour One	Changing Faces Interpersonal Skill Building	50	15	\$33,250	\$3,612	\$29,900	\$3,612
Unifour One	Changing Faces Mentoring	75	15	\$48,604	\$5,262	\$43,700	\$5,262
Unifour One	Changing Faces Vocational Skills	40	15	\$49,589	\$7,507	\$44,600	\$7,507
Alexander Youth Network	Outpatient Counseling	75	15	\$77,830	\$23,349	\$52,000	\$15,250
Operation Xcel	Operation Homework	50	16	\$75,000	\$3,350	\$67,500	\$3,350
Youth Focus	Act Together Crisis Care	105	17	\$121,700	\$0	\$75,609	\$9,073
Brothers Organized to Serve Others (BOTSO)	Mentoring	30	18	\$67,124	\$0	\$53,600	\$0
McCormick Cares Inc	McCormick Cares Clinical Assessments	156	18	\$71,452	\$0	\$50,000	\$0
Life Connections of the Carolinas, Inc	DASH Strengthening Families	40	19	\$57,655	\$0	\$44,100	\$0

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Kellin Foundation	Kellin Foundation SBIRT	200	23	\$272,508	\$0	\$0	\$0
McCormick Cares Inc	Youth Diversion	96	24	\$95,000	\$0	\$0	\$0
The Success Hope Center	The Greater Success Study Hall	100	28	\$99,000	\$3,000	\$0	\$0
Kids Poetry Basketball Inc	Kids Poetry Basketball LIFE	300	29	\$99,900	\$0	\$0	\$0
Youth Style Fitness Inc	Holistic Fitness	25	32	\$68,977	\$0	\$0	\$0

JCPC Approved FY25-26 Funding Recommendation on 03/27/25

Scores:

12-13 = Green (full funding)	FY24-25 Funded Programs
14-19 = Yellow (partial funding)	New Programs
20+ = Red (not funding)	Not recommended for funding

TOTAL REQUESTED =	\$2,107,360	\$91,326	\$1,289,575	\$85,000
FUNDS AVAILABLE =	\$1,289,575	\$85,000	\$1,289,575	\$85,000
DIFFERENCE =	-\$817,785	-\$6,326	\$0	\$0