

MEMO



TO: Mr. Michael Halford, County Manager Guilford County

FROM: Dr. Whitney Oakley, Superintendent
Dr. Julius Monk, Deputy Superintendent of Business & Operations
Mr. Tyler Beck, Chief Financial Officer
Guilford County Schools

DATE: June 11, 2025

RE: **Project Ordinance Revisions for Construction of New and Replacement Schools**

The Board of County Commissioners approved project ordinances for the 2020 \$300 million dollar bond referendum on April 15, 2021, and on January 5, 2023, for the 2022 \$1.7 billion bond referendum projects. The amount of each project ordinance was based on the budget for the project included in the Guilford County Schools Master Facilities Plan issued in 2019.

The initial ordinance for projects in the table below includes enough funding through the end of the design phase for each project. Staff requests an increase to the ordinances as outlined in the table below to fund early release work Guaranteed Maximum Prices (GMPs), which include hazard materials abatement, demolition, sitework and utility infrastructure, pre-purchase of long lead materials and equipment for each project listed below.

On June 10, 2025 the BOE approved revised project ordinances as listed below:

PROJECT/SITE NAME	CURRENT PROJECT ORDINANCE AMOUNT	REVISED PROJECT ORDINANCE AMOUNT	AMOUNT OF INCREASE
Sumner Elementary	\$6,500,000	\$10,070,298	\$3,570,298
Swann 6-12 VPA	\$7,000,000	\$9,723,330	\$2,723,330
Lindley Elementary	\$7,500,000	\$10,638,255	\$3,138,255
Allen Jay Elementary	\$7,207,070	\$9,417,613	\$2,210,543
Sternberger Elementary	\$6,318,849	\$10,487,763	\$4,168,914
Erwin Montessori	\$8,372,048	\$11,555,614	\$3,183,566

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The BOE is requesting the revised project ordinances outlined in the table above to be added to the agenda of the next BOCC meeting for approval, so it may continue moving forward with the design and bid phases for each project. Guilford County Schools staff members can be available at the meeting to answer questions. Please call Dr. Julius Monk (336-522-6322) or Mr. Tyler Beck (336-370-8343) if commissioners have any questions and/or need additional information regarding this item before the meeting.