

JCPC Funding Amounts FY 2019 - Current : Requesting Vs BOC Approved

Agency Name	Program Name	Program Types	Estimated # of youth to be served FY 2023-2024	FY 2023 - 2024						FY 2022-2023				FY 2021-2022				FY 2020-2021				FY 2019-2020			
				Funding Requests: DPS / JCPC	JCPC Funding request difference from last year	JCPC Recommendation option to BOC - DPS / JCPC Funds	Funding Requests: Guilford County	County Funding request difference from last year	JCPC Recommendation option to BOC - County Funds	Funding Requests: DPS / JCPC	Funding Requests: Guilford County	BOC Approved Funding - DPS / JCPC & reallocations	Funding - Guilford County & reallocations	Funding Requests: DPS / JCPC	Funding Requests: Guilford County	BOC Approved Funding - DPS / JCPC	BOC Approved Funding - Guilford County	Funding Requests: DPS / JCPC	Funding Requests: Guilford County	BOC Approved Funding - DPS / JCPC	BOC Approved Funding - Guilford County	Funding Requests: DPS / JCPC	Funding Requests: Guilford County	BOC Approved Funding - DPS / JCPC	BOC Approved Funding - Guilford County
Boys & Girls Clubs of Greater High Point	Positive Action	Interpersonal Skill Building	45	\$67,906	\$3,000	\$58,408	\$0	\$0	\$0	\$64,906	\$0	\$64,906	\$0	\$64,906	\$0	\$64,906	\$0	\$62,898	\$0	\$62,898	\$0				
Boys & Girls Clubs of Greater High Point	Project Learn	Tutoring / Academic Enhancement	45	\$51,509	\$11,093	\$44,143	\$0	\$0	\$0	\$40,416	\$0	\$40,416	\$0	\$50,520	\$0	\$40,416	\$0								
Operation Xcel	Operation Homework	Tutoring / Academic Enhancement	50	\$62,000	\$27,000	\$53,270	\$6,350	\$1,350	\$3,350	\$35,000	\$5,000	\$62,000	\$6,350	\$105,000	\$15,000	\$35,000	\$5,000	\$35,000	\$5,000	\$35,000	\$5,000	\$35,000	\$5,000	\$35,000	\$5,000
Unifour One	Changing Faces Interpersonal Skill Building	Interpersonal Skill Building	50	\$38,800	\$357	\$33,086	\$3,800	\$0	\$2,800	\$38,443	\$3,800	\$38,443	\$3,800	\$38,443	\$3,800	\$38,443	\$3,800	\$38,443	\$8,800	\$38,443	\$3,800	\$25,000	\$6,000	\$25,000	\$3,800
Unifour One	Changing Faces Mentoring	Mentoring	75	\$56,315	\$1,673	\$48,366	\$4,150	-\$350	\$4,150	\$54,642	\$4,500	\$54,642	\$3,650	\$56,332	\$4,500	\$54,642	\$4,500	\$56,332	\$7,000	\$56,332	\$4,500	\$30,000	\$7,000	\$30,000	\$4,300
Unifour One	Changing Faces Vocational Skills	Vocational Skills	40	\$57,185	\$1,500	\$49,081	\$6,300	-\$700	\$6,300	\$55,685	\$7,000	\$55,685	\$6,150	\$55,685	\$7,000	\$55,685	\$7,000	\$55,685	\$11,000	\$55,685	\$7,000	\$44,000	\$7,000	\$44,000	\$7,000
Communities in Schools of High Point	Construction Skills Program	Vocational Skills	26	\$66,000	-\$700	\$56,750	\$0	\$0	\$0	\$66,700	\$0	\$65,000	\$0	\$85,607	\$0	\$65,000	\$0	\$72,550	\$0	\$62,550	\$0				
BOTSO	Mentoring	Mentoring	35	\$45,000	\$5,540	\$38,480	\$0	\$0	\$0	\$39,460	\$0	\$39,337	\$0	\$47,413	\$0	\$30,000	\$0	\$44,450	\$0	\$29,665	\$0				
Selfless Foundation (2nd RFP)	Comprehensive Clinical Assessment	Assessments	200	\$100,000	\$38,400	\$89,330	\$5,000	\$700	\$1,798	\$61,600	\$4,300	\$61,600	\$4,300	\$61,600	\$4,000	\$61,600	\$4,000	\$50,740	\$9,800	\$50,740	\$3,000				
Barium Springs Home for Children	STOP Program / Sex Specific Psychological Evaluation (2 components)	Services Addressing Problem Sexual Behavior / Assessments	35	\$54,500	\$1,440	\$46,745	\$5,000	-\$500	\$4,000	\$53,060	\$5,500	\$52,976	\$4,650	\$51,060	\$5,500	\$51,060	\$5,500	\$51,130	\$7,000	\$51,130	\$5,500	\$48,238	\$7,000	\$48,238	\$7,000
Youth Focus	Act Together Crisis Care	Temporary Shelter Care	105	\$131,862	\$39,862	\$114,014	\$2,000	\$2,000	\$0	\$92,000	\$0	\$131,862	\$2,000	\$77,000	\$0	\$77,000	\$0	\$77,000	\$0	\$77,000	\$0	\$57,000	\$0	\$57,000	\$0
Alexander Youth Network	Mell-Burton Structured Day	Juvenile Structured Day	65	\$80,000	\$0	\$79,330	\$9,105	-\$850	\$9,105	\$80,000	\$9,955	\$80,000	\$9,105	\$80,000	\$9,955	\$80,000	\$9,955	\$233,425	\$9,955	\$80,000	\$9,955	\$73,700	\$9,955	\$73,700	\$9,955
Alexander Youth Network	Outpatient Counseling	Individual Counseling	150	\$78,500	\$7,078	\$77,830	\$23,700	\$8,005	\$20,497	\$71,422	\$15,695	\$71,422	\$15,695	\$80,000	\$10,695	\$76,422	\$10,695	\$80,000	\$10,695	\$80,000	\$0	\$80,000	\$0	\$80,000	\$0
Alexander Youth Network	Psychological Testing	Assessments	36	\$30,000	\$0	\$29,330	\$9,000	\$5,000	\$9,000	\$30,000	\$4,000	\$30,000	\$3,150	\$30,000	\$4,000	\$30,000	\$4,000	\$30,500	\$9,150	\$30,500	\$4,000	\$27,000	\$0	\$27,000	\$0
One Step Further	Junior-Senior Life Skills	Interpersonal Skill Building	360	\$92,317	\$23,999	\$81,709	\$8,000	\$2,000	\$8,000	\$68,318	\$6,000	\$80,084	\$6,000	\$77,505	\$5,500	\$54,000	\$5,350	\$77,183	\$5,000	\$77,183	\$5,000	\$44,000	\$5,000	\$44,000	\$5,000
One Step Further	Community Service- Restitution	Restitution / Community Service	115	\$95,945	-\$16,255	\$95,275	\$7,000	-\$3,000	\$7,000	\$112,200	\$10,000	\$111,716	\$7,350	\$122,000	\$8,200	\$109,800	\$8,200	\$120,390	\$11,000	\$120,390	\$7,700	\$98,000	\$11,000	\$98,000	\$11,000
One Step Further	Guilford County Teen Court	Teen Court	300	\$128,097	-\$24,803	\$110,774	\$10,000	-\$5,057	\$9,000	\$152,900	\$15,057	\$120,786	\$10,000	\$106,751	\$10,000	\$106,751	\$10,000	\$105,980	\$10,000	\$105,980	\$10,000	\$73,000	\$10,000	\$73,000	\$10,000
One Step Further	Teen Traffic Diversion	Interpersonal Skill Building	100	\$35,715	\$35,715	\$0	\$2,000	\$2,000	\$0			\$42,952	\$0												
Nehemiah Community Empowerment Center	Tech & Robotic Academy	Tutoring / Academic Enhancement	50	\$86,200	-\$21,000	\$74,324	\$0	\$0	\$0	\$107,200	\$0	\$65,200	\$0	\$65,200	\$0	\$65,200	\$0	\$55,674	\$0	\$55,674	\$0	\$65,048	\$0	\$35,000	\$0
Nehemiah Community Empowerment Center	Apprenticeship Training	Vocational Training	33	\$106,490	\$57,990	\$94,330	\$0	\$0	\$0	\$48,500	\$0	\$48,500	\$0	\$41,500	\$0	\$41,500	\$0	\$35,100	\$0	\$35,100	\$0				
Build Something Mentor	Build Something Mentor	Mentoring	25	\$70,515	\$0	\$0	\$0	\$0	\$0																
Commander Peace Academy	Commander Peace Academy Boxing Club	Interpersonal Skill Building	30	\$40,000	\$0	\$0	\$0	\$0	\$0																
JCPC Administration	N/A	N/A	N/A	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$5,000	\$0	\$5,000	\$0
Alexander Youth Network	ASAP Residential Substance Abuse Treatment Program	Group Home Care	N/A							\$102,000	\$7,000			\$102,000	\$7,000	\$102,000	\$7,000	\$102,000	\$7,000	\$102,000	\$7,000	\$70,000	\$7,000	\$70,000	\$7,000
Alexander Youth Network	Active Parenting of Teens	Parent / Family Skill Building	N/A							\$27,493	\$0			\$37,000	\$0	\$35,150	\$0	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0
Selfless Foundation	Exposed Transitional Living	Vocational Training	N/A							\$60,000	\$2,500							\$111,200	\$0	\$0	\$0				
Selfless Foundation	Mobile Tutoring	Tutoring / Academic Enhancement	N/A							\$60,000	\$2,500														
BEST - Brother Excelling with Self-Sufficiency to Thrive	Mentoring	Mentoring	N/A							\$97,800	\$0			\$25,755	\$0	\$0	\$0								
Life Connections of the Carolinas	D-A-S-H Mentoring Learning Community	Mentoring	N/A							\$78,047	\$0			\$76,635	\$0	\$0	\$0	\$67,860	\$0	\$0	\$0				
One Step Further	Juvenile Mediation	Mediation/ Conflict Resolution	N/A											\$29,760	\$1,000	\$0	\$0	\$31,305	\$1,850	\$31,305	\$1,850	\$32,000	\$1,830	\$31,418	\$1,830
Aspire Youth & Family, Inc	Aspire - Guilford	Interpersonal Skill Building & Vocational Skills	N/A											\$121,244	\$0	\$0	\$0								
Youth Villages	Comprehensive Clinical Assessment	Assessments	N/A																		\$50,000	\$1,697	\$50,000	\$1,697	
People & Paws	Second Chance	Interpersonal Skill Building	N/A																		\$90,000	\$11,187	\$90,000	\$5,000	
Transitioning Minds	Making a Change	Home Based Family Counseling	N/A																		\$50,000	\$10,000	\$34,418	\$5,801	

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